### Wilmington Area Planning Council

850 Library Avenue, Suite 100 Newark, Delaware 19711 302-737-6205; Fax 302-737-9584 From Cecil County: 888-808-7088 e-mail: wilmapco@wilmapco.org web site: www.wilmapco.org

WILMAPCO Council: Joseph L. Fisona, Acting Chair Mayor of Elkton

May 16, 2012

James M. Baker Mayor of Wilmington

Shailen P. Bhatt Delaware Dept. of Transportation Secretary

Paul G. Clark
New Castle County
County Executive

Vance A, Funk III Mayor of Newark

Donald A. Halligan Maryland Dept of Transportation Director, Office of Planning and Capital Programming

Connie C. Holland Delaware Office of State Planning Coordination, Director

James T. Mullin Cecil County Commissioner

Lauren L. Skiver Delaware Transit Corporation Executive Director

WILMAPCO Executive Director Tigist Zegeye Hon. Shailen P. Bhatt, Secretary Delaware Department of Transportation 800 Bay Road P.O. Box 778 Dover, DE 19903

RE: Prioritization for the FY 2014-2017 Transportation Improvement Program

Dear Mr. Bhatt:

I am writing to submit WILMAPCO priority projects for the FY 2014-2017 Transportation Improvement Program (TIP), as described in the MOA between WILMAPCO and DelDOT. WILMAPCO Council voted at their May 10 meeting to approve these priorities. The priority for the New Castle County element of the Delaware CTP/WILMAPCO TIP is to:

- 1. Adequately fund preservation and safety projects.
- Complete projects in the approved FY 2012-2015 TIP based on Council priority. If projects must be deferred, use project priority to guide which projects would be delayed. A prioritized project list is enclosed.
- 3. Complete projects in constrained RTP project list according to the identified in-service dates. The prioritized list of projects not in the TIP list is enclosed.
- 4. Use prioritized aspirations list contained in RTP to identify other regional priorities if funding levels allow additional projects.

In selecting CMAQ-funded projects, we recommend drawing from the enclosed list of CMAQ eligible projects identified by the WILMAPCO Air Quality Subcommittee. These projects were assessed using an interim CMAQ prioritization process based on our national analysis of emissions benefits using FHWA data and qualitative factors of vehicle miles traveled (VMT), cost and project life expectancy.

To assist in your project selection process, also enclosed are recommendations for bicycle and pedestrian projects developed by the WILMAPCO Nonmotorized Transportation Working Group.



Once DelDOT has prioritized projects statewide, we look forward to hearing the status of our submissions. If you have any questions, please call 302-737-6205 to speak to me (ext. 114) or Heather Dunigan (ext. 118).

Sincerely,

Tigist Zegeye Executive Director

Enclosures (3)

Cc: Mike Strange, DelDOT

Pamela Lowe, DelDOT Earle Timpson, DelDOT Brett Taylor, DelDOT Karen Brittingham, DelDOT WILMAPCO Council

Heather Dunigan, WILMAPCO

# Project Prioritization FY 2014-2017 Transportation Improvement Program

1												I	
1					Goals								
2		Imp	rove Qu	ality					Support Economic				FY14
3			of Life		Transport People ⊆				Activity & Growth			<u>s</u>	
		>	Environmental Justice		CMS Corridor CMS ADT CMS Transit Transportation			atio	Freight Economic Development Funding Match			Technical Score	
		Air Quality	mu é		CMS Corridor	NDT	CMS Transit	oort	Ļ	Economic Development	λg Γ	ical	CIL
		ο̈́	Enviror Justice	Safety	AS C	CMS ADT	AS T	Transpo Justice	Freight	ono	ndir	chn	COUNCIL
	PROJECT	Ā	E S	Sa	5	5	5	i i	T.	E De	J.	Te	8 ℃
	PROJECTS IN FY 2012-2015 TIP												
5 6	Arterial	0	0			0	0		0	2			
7	SR 2: S. Union Street	0	3	0	2	2	3	1	0	3	0	14	1
8	US 40: US 40/SR 72 Intersection, including Del Laws Rd.	1	0	0	1	0	1	0	1	3	0	7	2
9	SR 2, Elkton Rd., Maryland State Line to Casho Mill Rd.	0	0	0	0	2	0	0	0	3	0	8 11	4
10	US 40: US 40/SR 896 Grade Separated Intersection SR 9: 3rd St. to Heald	0	3	4 0	0	0	0	0	0	3	0	7	4
11	US 13, Philadelphia Pike, Claymont Renaissance Plan Implementation	1	1	1	0	0	0	1	0	3	0	<u> </u>	4
12	City of New Castle: SR 9/Delaware St./Harmony St.	0	0	0	1	0	2	0	0	3	0	6	5
13	City of New Castle: SR9/6th St/3rd St.	0	0	0	1	0	2	0	0	3	0	6	5
14	US 40: Eden Square Connector	0	0	2	0	0	0	0	0	3	0	5	6
15	SR 9, River Rd. Area, Dobbinsville	0	0	0	0	0	0	0	0	3	0	3	7
16	Bridge	Ĭ			Ť	Ŭ		Ŭ	Ť	J	J		
17	Tyler McConnell Bridge, SR141: Montchanin Rd. to Alapocas Rd.	1	0	0	1	2	0	0	2	3	0	9	1
18	Collectors												
19	Wilmington Riverfront: Christina River Bridge	0	3	1	1	0	2	1	0	3	0	11	1
20	Garasches Lane	1	3	0	0	0	0	1	0	3	0	8	2
21	SR 72: SR 71 - McCoy Rd	1	0	0	0	0	0	0	0	1	1	3	3
22	Possum Park Rd. at Old Possum Park Rd.	0	0	0	0	0	0	0	0	1	0	1	4
23	Expressways												
24	I-95 & SR 141 Interchange	0	0	2	2	4	3	0	4	1	0	16	1
25	I-295 Westbound: US 13 - I-95	0	1	2	0	0	0	1	4	3	0	11	2
26	US 301: MD Line - SR 1, and Spur	0	0	1	2	2	0	0	3	1	0	9	3
27	I-295 Improvements: Bridges	0	-1	2	0	0	0	0	4	3	0	8	4
28	SR 1, Tybouts Corner to SR 273	-3	0	1	1	4	0	0	2	3	0	8	4
29	Road A /SR 7	-3	0	1	2	0	1	0	0	3	0	4	5
30	Local												
31	Southern New Castle County Improvements: N412A: Hyetts Corner - Lorewood	1	0	2	0	0	0	0	0	0	3	6	1
32	Southern New Castle County Improvements: Jamison Corner Rd. Relocated at Boyd's	1	0	2	0	0	0	0	0	1	3	7	2
33	Southern New Castle County Improvements: Lorewood Grove Rd.: N412A - SR 1	1	0	0	0	0	0	0	0	1	2	4	3
34	Southern New Castle County Improvements: Cedar Lane Rd.: Marl Pit - Boyd's Corner	1	0	0	0	0	0	0	0	1	3	5	4
35 36	Westown: Wiggins Mill Rd., Green Giant Rd. to St Annes Church Rd.	0	0	0	0	0	0	0	0	1	4	5	4
37	Southern New Castle County Improvements: Boyd's Corner Rd.: Cedar Ln - US 13	0	0	0	1	2	0	0	1	1	3	8	5
38	Other  Accordatics New Castle County Airport Terminal Improvements	0	0	2	0	0	0	0	0	1	0	3	4
39	Aeronautics, New Castle County Airport Terminal Improvements  Mid County DMV	0	0	2	0	0	0	0	0	1	0	2	1
40	Pedestrian/Bicycle	1	0	U	U	U	0	U	U	T	U	2	
41	New Castle Industrial Track: s. of Christina River - Riverwalk	3	0	1	0	0	0	1	2	3	0	10	1
42	Bicycle, Pedestrian: Washington St., New Castle: Basin Rd. to SR 9	1	0	0	0	0	0	0	0	3	0	4	2
43	Grubb Road Pedestrian Improvements: Foulk Rd. to Naamans Rd.	1	0	0	0	0	0	0	0	3	0	4	2
44	C & D Canal Trail	1	0	0	0	0	0	0	0	0	0	1	3
45	nsit					_							
46	Rail: Newark to Wilmington Track Expansion	3	3	2	2	4	3	3	4	3	0	27	1
47	Transit Vehicle Expansion: SR 141	3	3	1	1	2	0	3	2	3	0	18	2
48	Transit Vehicle Replacement and Refurbishment, New Castle County	1	3	1	2	2	3	3	0	3	0	18	2
49	Wilmington DART Bus Hub	1	3	2	2	2	2	0	1	3	2	18	2
50	Transit Vehicle Expansion, NCC	3	1	1	1	2	1	3	0	3	0	15	3
51	Claymont Train Station	1	0	0	0	0	0	3	3	3	0	10	4
52	Rail Improvements: Fairplay Station Parking	0	0	2	2	0	3	0	0	3	0	10	4
53	Rail: Newark Regional Transit Center (Newark Train Station)	1	0	0	2	0	1	3	0	3	0	10	4
54	Transit Vehicle Expansion: Paratransit	0	0	0	0	0	0	3	0	3	0	6	5
55	Rideshare Program, statewide	1	0	0	0	0	0	0	0	3	0	4	6

# Project Prioritization FY 2014-2017 Transportation Improvement Program

NOT IN FY 2012-2015 TIP	17 16 15 14 12 11 11 10 9 8 7 6 4 3 3 1 1
NOT IN FY 2012-2015 TIP	17 16 15 14 12 12 11 11 10 9 8 7 6 4 3
NOT IN FY 2012-2015 TIP	17 16 15 14 12 12 11 11 10 9 8 7 6 4 3
NOT IN FY 2012-2015 TIP	17 16 15 14 12 12 11 11 10 9 8 7 6 4 3
	16 15 14 12 12 11 11 10 9 8 7 6 4
SR 2, Kirkwood Highway and Red Mill Rd. Intersection	16 15 14 12 12 11 11 10 9 8 7 6 4
SR 141, US 13 to Burnside Blvd.	16 15 14 12 12 11 11 10 9 8 7 6 4
Wilmington Initiatives: Walnut "Sweep Improvement"	15 14 12 12 11 11 10 9 8 7 6 4
62   Churchmans: SR4/SR7 JP Morgan	14 12 12 11 11 10 9 8 7 6 4
3	12 11 11 10 9 8 7 6 4
Churchmans: Churchmans Rd. Extension	11 11 10 9 8 7 6 4
Social Content Conte	11 10 9 8 7 6 4
66         SR 4, Christina Parkway: SR 2 to SR896         0         0         0         2         2         1         0         2         3           67         Churchmans: SR 273/Chapman Rd.         0         1         0         1         0         1         0         3         3         0         1 <t< td=""><td>10 9 8 7 6 4 3</td></t<>	10 9 8 7 6 4 3
1	9 8 7 6 4
8 Wilmington Initiatives: Market St11th St. to 16th St.  1	8 7 6 4 3
69 Churchmans: SR4/Harmony Rd.         0         0         2         0 <td< td=""><td>7 6 4 3</td></td<>	7 6 4 3
70	4
Table   Tabl	3
73   SR 7, Limestone Rd N. of Valley Rd. to PA Line, Dualization   -3 0 0 1 1 0 0 0 0 0 3   3   74   Collectors	
74 Collectors  75 Wilmington Traffic Calming: 4th St: Walnut to I-95  76 Wilmington Traffic Calming: King/Orange: MLK Blvd. to 13th  77 Wilmington Traffic Calming: Walnut: MLK Blvd. to 16th  78 Wilmington Traffic Calming: 12th St. Connector  79 Brackenville Road Slope Stabilization  80 Expressways  81 I-95: SR 896 Interchange  82 I:95: Riverfront Interchange  83 I tocal  84 Wilmington Riverfront: West St. Connector  85 Wilmington Initiatives: Tatnall St. Connector  86 Wilmington Initiatives: Tatnall St. Connector  87 Mill Creek Rd. and McKennan's Church Rd. Intersection  88 Reybold Road Extended: SR 72 to Salem Church Rd.  89 Pedestrian/Bicycle  90 Wilmington Initiatives: Bicycle Improvements  91 US 30: Memorial Drive - US 40 Pedestrian Safety Improvements  92 US 13: Memorial Drive - US 40 Pedestrian Safety Improvements  93 US 40: Salem Church Rd to SR 1 Sidepath  1 1 2 1 3 2 2 0 0 3 3 0 3 3 0 3 3 0 3 3 0 3 3 0 3 3 0 3 3 0 3 3 0 3 3 0 3 3 0 3 3 3 0 3 3	1
1   3   4   2   0   3   3   0   3   3   0   3   3   0   3   3	
76   Wilmington Traffic Calming: King/Orange: MLK Blvd. to 13th   1   3   0   2   2   3   0   4   3   3   7   7   7   7   7   7   7   7	
77   Wilmington Traffic Calming: Walnut: MLR Blvd. to 16th   0   3   0   2   2   1   3   4   3   3   78   Wilmington Traffic Calming: Walnut: MLR Blvd. to 16th   0   1   0   0   0   0   0   0   0   3   0   3   3	19
Wilmington Traffic Calming: 12th St. Connector	18 18
Brackenville Road Slope Stabilization	7
80   Expressways   81   I-95: SR 896 Interchange   0   0   0   2   1   3   3   0   4   3   3   3   1   2   1   3   3   0   4   3   3   3   1   3   3   0   4   3   3   3   1   3   3   3   0   4   3   3   3   1   3   3   3   4   3   3   3   4   3   3	3
195: Riverfront Interchange	
33   Local	16
Section	15
85   Wilmington Initiatives: Tatnall St. Connector   0	
86       Wilmington Initiatives: Shipley Street       1       3       0 <td>7</td>	7
87       Mill Creek Rd. and McKennan's Church Rd. Intersection       0       3       0       3       0       3       0       3       0       3       0       3       0       1       2       2       0       0       0       3       1       2       0       0       0       3       1       3       0       0	7
88       Reybold Road Extended: SR 72 to Salem Church Rd.       0       3       0       3       0       3       0       3       0       3       0       3       0       3       0       3       0       3       1       2       0       0       0       3       1       2       0       0       0       3       1       2       0       0       0       3       1       3       0       1       2       2       0       0       0       3       1       3       0       1       2       2       0       0	3
89 Pedestrian/Bicycle         90 Wilmington Initiatives: Bicycle Improvements       1       3       2       2       2       3       3       0       3         91 SR 48: N. DuPont Rd - SR 141 Pedestrian Safety Improvements       1       3       1       2       1       1       1       2       3       1       2       0       0       0       1       4       3         92 US 13: Memorial Drive - US 40 Pedestrian Safety Improvements       3       1       2       0       0       0       1       4       3         93 US 40: Salem Church Rd to SR 1 Sidepath       1       1       2       1       3       2       0       0       3       1         94 US 301 Multiuse Pathway       3       0       1       2       2       0       0       3       1         95 Bicycle, pedestrian and other improvements, statewide       1       3       1       0       0       0       3       0       3         96 Churchmans: Red Mill Rd. Sidewalks       1       3       0       2       2       0       0       0       3         97 US 40 Plan: US 40 Sidepaths (SR 72-SR 1, SR 896-SR 72)       3       1       2       0       0 <td>3</td>	3
91       SR 48: N. DuPont Rd - SR 141 Pedestrian Safety Improvements       1       3       1       2       1       1       1       2       3         92       US 13: Memorial Drive - US 40 Pedestrian Safety Improvements       3       1       2       0       0       0       1       4       3         93       US 40: Salem Church Rd to SR 1 Sidepath       1       1       2       1       3       2       0       0       3       1         94       US 301 Multiuse Pathway       3       0       1       2       2       0       0       3       1         95       Bicycle, pedestrian and other improvements, statewide       1       3       1       0       0       0       3       0       3         96       Churchmans: Red Mill Rd. Sidewalks       1       3       0       2       2       0       0       0       3         97       US 40 Plan: US 40 Sidepaths (SR 72-SR 1, SR 896-SR 72)       3       1       2       0       0       0       0       2       3	
92       US 13: Memorial Drive - US 40 Pedestrian Safety Improvements       3       1       2       0       0       0       1       4       3         93       US 40: Salem Church Rd to SR 1 Sidepath       1       1       2       1       3       2       0       0       3         94       US 301 Multiuse Pathway       3       0       1       2       2       0       0       3       1         95       Bicycle, pedestrian and other improvements, statewide       1       3       1       0       0       0       3       0       3         96       Churchmans: Red Mill Rd. Sidewalks       1       3       0       2       2       0       0       0       3         97       US 40 Plan: US 40 Sidepaths (SR 72-SR 1, SR 896-SR 72)       3       1       2       0       0       0       0       2       3	19
93       US 40: Salem Church Rd to SR 1 Sidepath       1       1       2       1       3       2       0       0       3         94       US 301 Multiuse Pathway       3       0       1       2       2       0       0       3       1         95       Bicycle, pedestrian and other improvements, statewide       1       3       1       0       0       0       3       0       3         96       Churchmans: Red Mill Rd. Sidewalks       1       3       0       2       2       0       0       0       3         97       US 40 Plan: US 40 Sidepaths (SR 72-SR 1, SR 896-SR 72)       3       1       2       0       0       0       0       2       3	15
94       US 301 Multiuse Pathway       3       0       1       2       2       0       0       3       1         95       Bicycle, pedestrian and other improvements, statewide       1       3       1       0       0       0       3       0       3         96       Churchmans: Red Mill Rd. Sidewalks       1       3       0       2       2       0       0       0       3         97       US 40 Plan: US 40 Sidepaths (SR 72-SR 1, SR 896-SR 72)       3       1       2       0       0       0       0       2       3	14
95       Bicycle, pedestrian and other improvements, statewide       1       3       1       0       0       0       3       0       3         96       Churchmans: Red Mill Rd. Sidewalks       1       3       0       2       2       0       0       0       3         97       US 40 Plan: US 40 Sidepaths (SR 72-SR 1, SR 896-SR 72)       3       1       2       0       0       0       0       2       3	13
96       Churchmans: Red Mill Rd. Sidewalks       1       3       0       2       2       0       0       0       3         97       US 40 Plan: US 40 Sidepaths (SR 72-SR 1, SR 896-SR 72)       3       1       2       0       0       0       2       3	12
97 US 40 Plan: US 40 Sidepaths (SR 72-SR 1, SR 896-SR 72)  3 1 2 0 0 0 2 3	11
	11
$^{98}$ US 40: SR 72 to Salem Church Sidepath $\boxed{1}$ $\boxed{1}$ $\boxed{2}$ $\boxed{1}$ $\boxed{2}$ $\boxed{1}$ $\boxed{0}$ $\boxed{0}$ $\boxed{3}$	11
99 DuPont Road Pedestrian Facilities 3 3 0 0 0 0 0 3	9
100         Wilmington Initiatives: Water Street Walkway         1         1         0         0         0         3         0         3	8
101       Bicycle, Pedestrian: Marsh Rd.       1       0       0       2       0       0       0       3	6
102       Bicycle, Pedestrian: Foulk Rd.       1       0       1       0       0       0       0       0       3	5
103       US 40: Newtown Trail & Pedestrian Improvements       1       1       0       0       0       0       0       0       3         104       SR 3. Marsh Rd/Washington Street Ext. and SR 3. Pedestrian Improvements       1       0	5
SR 3, Marsh Rd/Washington Street Ext. and SR 3 Pedestrian Improvements  1 0 0 0 0 0 0 3  Transit	4
106 Rail: Middletown to Newark Passenger Rail 3 1 2 2 2 2 0 0 3	4
107         Transit bus stop improvements - NCC         3         3         1         0         0         0         3         2         3	
108         Statewide CAD/AVL         3         3         0         0         0         3         0         3	15 15
109 US 40: Transit improvements 1 3 0 1 2 2 0 0 3	15
110         Rail preservation: NCC Historic Red Clay         0         0         0         0         0         0         0         0         1	15 15
111 NEW PROJECT SUBMISSIONS	15 15 12
112         Murphy Marine Truck Replacement, CMAQ         1         3         0         0         0         0         3         3	15 15 12 12
Boyds Corner Park and Ride Expansion  1 0 0 1 2 0 0 1	15 15 12 12

Newly prioritized project

						Qu	alitativ	ve Inc	lex*	О	verall Priorit	ization**
ID	Project	TIP Page	Notes	Cost FY12-15	Project Type	VMT	Cost	Life	Total	AQ	Final Tech	FY 12 Rank
1.) Murphy M	1arine Truck Replacement	-		-	Diesel	0	3	6	9			
2.) Rail: Newa	ark to Wilmington Track Expansion	2-68		\$ 42,849,000	Transit	6	0	6	12	3	27	1
3.) Transit Ve	hicle Expansion, NCC	2-73	Fixed-route only	\$ 1,040,100	Transit	6	3	3	12	3	15	5
4.) Rail: Newa	ark Regional Transit Center	2-68		\$ 17,398,900	Transit	3	0	6	9	1	9	6
5.) Wilmingto	on DART Bus Hub	2-80		\$ 28,450,000	Transit	0	0	6	6	1	18	2
6.) Transit Ve	hicle Replacement and Refurbishment	2-33		\$ 72,924,500	Transit	0	0	3	3	1	18	2
7.) Rideshare	Program, statewide	1-24		\$ 3,600,000	Shared Ride	3	0	6	9	1	4	
8.) Mid Count	ty DMV	-	More lanes	\$ 2,000,000	I/M	0	3		3			
9.) US 40: US	40/SR 72 Intersection, including Del Laws Rd. (multimodal)	2-58	ROW only	\$ 40,000	Traffic Flow	3	0	6	9	1	6	8
10.) SR 2 (Elkto	on Rd): MD Line to Casho Mill Rd. (multimodal)	2-52		\$ -	Traffic Flow	3	0	6	9	1	8	3
11.) New Castl	e Industrial Track: S of Christina River - Riverwalk	2-66	PE only	\$ 600,000	Ped/Bike	6	6	6	18	3	10	1
12.] C & D Can	al Trail	2-35		\$ 1,308,900	Ped/Bike	3	3	6	12	1	1	15
13.) Washingto	on Street, New Castle: Basin Rd. to SR 9	2-39		\$ 6,726,000	Ped/Bike	3	0	6	9	1	4	1
14.) Grubb Roa	ad Ped. Improvements: Foulk Rd. to Naamans Rd.	2-42		\$ 2,300,000	Ped/Bike	3	0	6	9	1	4	3

<sup>\*\*</sup> WILMAPCO's overall project prioritization process (for informational purposes)

#### **Interim CMAQ Project Priortization Process - Methodology**

- 1. Rank projects by type, based on emissions reporting within FHWA's National CMAQ database and federal guidance. Priority by type is: 1. Diesel Retrofits and Replacements, 2. Transit, 3. Shared Ride, 4. I/M and other TCMS, 5. Traffic Flow, 6. Pedestrian/Bicycle
- 2. Within project types, sort by quantitative emission benefits for diesel projects and qualitative benefits for others. Quantitative benefits can be determined from EPA calculators. An index determining the qualitative benefit follows.

#### \*Qualitative Index

Reduce VMT - negligible (0); moderate (3); significant (6) Cost - >2 million (0); \$500,000 - \$2 million (3); <\$500,000 (6) Life expectancy - <5 years (0); 5-10 years (3); >10 years (6)

## Nonmotorized Transportation Working Group Bicycle Pedestrian Recommendation for WILMAPCO FY 2014-17 TIP

1. Restore Bicycle, Pedestrian and Other Improvements funding to the Statewide element of the TIP (previous funding is shown as follows. It is recommended that funding for this statewide program as well as recommended projects within the New Castle County and Cecil County elements of the TIP equal two percent of total funds available. All pedestrian and bicycle projects currently containing partial funding within TIP are also considered priorities that should show construction funding within the four year program or its outyears.

#### Removed from FY 2006-8 TIP amended version

Bicycle, Pedestrian and Other Improvements (Statewide Funding)

#### **Project Description**

Funding is requested for the design and construction of pedestrian and bicycle facilities, transit access, park and ride facilities, traffic calming, and other non-motorized transportation projects. These improvements enhance multi-modal transportation throughout the state and encourage movement of people and goods through other than single occupant vehicles.

	Capit	ai Nequest Fullu	iriy
	State	Federal	Other
FY 2001	\$8,975,700	\$2,165,700	\$0
FY 2002	2,669,900	1,052,700	0
FY 2003	1,954,100	4,581,700	0
FY 2004	1,160,000	3,240,000	0
FY 2005	950,200	282,700	0
FY 2006	7,431,600	2,486,400	0
FY 2007	2,746,300	6,985,000	0
FY 2008	1,894,200	3,576,500	0
Total	\$27,782,000	\$26,470,700	\$0

#### 2. US 40 Plan Priorities

Develop continuous sidepaths on both sides of Route 40 from the Maryland state line to Route 13. The work segments will be phased as follows:

- SR 72 to SR 1 Phase I [2011 Pedestrian Priority Area score medium-highest]
- SR 896 to SR 72 Phase II

#### Pedestrian Priority Areas

- 3. US 13: Memorial Drive to US 40 Pedestrian Safety Improvements [2011 Ped. Priority Area score medium-high]
- 4. SR 48: N. DuPont Road to SR 141 Pedestrian Safety Improvements [2011 Ped. Priority Area score high-highest]

#### Other

- 5. SR 3, Marsh Road/N 43, Washington Street Extension and SR 3, Marsh Road Pedestrian Improvements
- 6. DuPont Road Pedestrian Facilities [2011 Ped. Priority Area score medium-high] Construct sidewalks on both east/west sides of Dupont Road and fill in the gaps in sidewalks from SR2 north to Boulevard Road in Elsmere. The current 210 feet of existing sidewalk needs to be replaced due to a severe slope that does not meet ADA standards. Pedestrians currently use both sides of Dupont Road on a regular basis, as noted by the dirt paths worn into both sides of the road. Much of the pedestrian activity is to reach transit stops just east and west of DuPont Road and SR2 (Kirkwood Highway) intersection.
- 7. Newark to Wilmington Pathway Feasibility Study [2011 Ped. Priority Area score medium-high]
- 8. New Castle County Industrial Track Path connection to Wilmington Riverwalk [2011 Ped. Priority Area score medium-high]
- Wilmington Bicycle Plan improvements [2011 Ped. Priority Area score high-highest]
- 10. Newark Transportation Plan, Delaware Avenue Cycletrack [2011 Ped. Priority Area score high-highest]



# TRANSPORTATION IMPROVEMENT PROGRAM SUBMISSION/AMENDMENT FORM

This form must be completed and all questions must be answered in order to process this request.

Date of Submission/Amendment: 3/21/2012

Sponsoring Agency: Clean Air Council

Project Name: Jockey Truck Replacement Project

Project Category: Truck Replacement

**Project Description:** This project will replace up to 18 jockey trucks that stevedore companies at the Port of Wilmington use to move freight trailers around the marine terminal with newer vehicles. The older trucks have a model year of 2002 or older and the replacement trucks will have a model year of 2012. This project will help to reduce diesel emissions at the port.

**Project Justification:** Replacing these trucks will reduce diesel emissions at the port. These emissions benefits include a 54.4% annual reduction in NOx (6.05 tons/year), a 69.6% reduction in PM 2.5 (or .6 tons/year), 64.5% reduction in HC (.47 tons/year), and a 91.2% reduction in CO (2.71 tons/year). As these trucks only operate at the port, the emissions reductions will entirely benefit the communities that surround the port. As of 2009, there are 7,592 individuals that live within a 1.5 mile radius of the Port of Wilmington.<sup>1</sup>

Finally, truck replacements are a better project than truck retrofits for two reasons: newer trucks are safer and more fuel efficient (with better emissions).

Funding:	Federal 51%	State	Local	Total_			
Funding	Phase	Current	FY 2014	FY 2015	FY 2016	FY 2017	Total
49% Private	С		\$146,250	\$146,250	\$146,250	\$146,250	\$585,000
51% CMAQ	С		\$153,562.5	\$153,562.5	\$153,562.5	\$153,562.5	\$614,250
Total			\$299,812.5	\$299,812.5	\$299,812.5	\$299,812.5	\$1,199,250

<sup>&</sup>lt;sup>1</sup> The Reinvestment Fund Policy Map. "Community Profile Report of Radius around Address: 1.5 mile radius around 1 Hausel Road, Wilmington, DE 19801."

#### Fact Sheet

Clean Air Council/Murphy Marine Truck Replacement Project

#### **About Murphy Marine**

Murphy Marine is a stevedore company that operates out of the Port of Wilmington. It has been in operation for over 25 years. The cargo and customer base of Marine Murphy includes Chiquita and Dole. Currently, Marine Murphy moves over 138,000 freight trailers per year within the port's marine terminal.

#### Jockey Trucks

- The role of jockey trucks is to move freight trailers (40 foot long containers) in and around the port's marine terminal.
  - This includes: Moving the freight trailers to the holding yard, inspection platform, and/or warehouses
- The jockey trucks are designed with a hydraulic 5th wheel, which eliminates the need for the driver to roll up the landing legs on the trailer. This feature increases the amount of trailers that can be moved. Thus, each driver can handle up to 10 freight trailers per hour.
- Trucks all have diesel engines

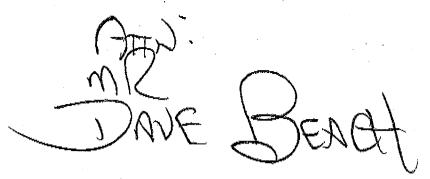
#### Truck Replacement Project

- Current trucks have a Model Year of 2002
- Replacement trucks have a Model Year of 2012
- Murphy Marine wants to replace 18 trucks
- The replacement will occur in groups of 4-6 trucks over the next 3-4 years
- Each new truck costs approximately \$65,000
- Murphy Marine is comfortable paying the 20% match for CMAQ projects

#### Emissions Reductions for Replacing 18 Jockey Trucks

	Nox (short	PM2.5 (short	HC (short	CO (short	CO2 (short
Annual	tons/year)	tons/year)	tons/year)	tons/year)	tons/year)
Baseline of Entire Fleet	11.1376	0.8579	0.7358	2.9714	310.8
Percent Reduced (%)	54.40%	69.60%	64.50%	91.20%	0%
Amount Reduced Per Year	6.0541	0.5969	0.4748	2.7105	0
	Nox	PM2.5	НС	со	
Daily	(kg/day)	(kg/day)	(kg/day)	(kg/day)	CO2 (kg/day)
Kilograms Reduced Per Day	15.0471	1.4835	1.1801	6.7367	0

Emissions reductions calculated using the EPA's Diesel Emissions Quantifer



#### SALES ORDER ACKNOWLEDGMENT

February 2, 2012

Add Price REVISION No.; 3 Sold Stock Unit.

Options and Change

CAPACITY SERIAL NO.: 4LMBB211X2L013053

**SPEC - 200** 

One (1) 2002 TJ5000 "TRAILER JOCKEY" Terminal Tractor equipped as follows:

ENGINE:

Cummins 6B 5.9C Elite @ 173 HP (Engine Block Heater Included)

TRANSMISSION:

Allison MT643, 4-Speed Automatic, Block 4th Gear

FRONT AXLE:

Eaton E1320I, 12,000 lb. Capacity, Automatic Slack Adjusters

STEERING:

Full Hydrostatic Power w/ Double Acting Cylinder

**REAR AXLE:** 

Eaton 23082P, 9.08:1 Ratio, Double Reduction, 30,000 lb Terminal Rating,

Automatic Slack Adjuster

SUSPENSION:

Rigid

WHEELBASE:

116", 82" Between Cab and Center 5th Wheel In Up Position

FIFTH WHEEL:

Holland Hitch, FW35 - 70,000 lb. Capacity

LIFT CYLINDERS:

5" Diameter, 70,000 lb. Lift Capacity, 16" Lift Height

TIRES & WHEELS:

11 x 22.5 - 16 PR Highway Tread - Front

11 x 22.5 - 16 PR Highway Tread - Rear

**EXHAUST:** 

Vertical, w/Exhaust Heat Shield

PAINT:

Cab-White; Frame-Black; Bumper-Black; Wheels-White

Page 4

Stock Unit - Wallace International

Capacity Serial No.: 13053

February 2, 2012

#### **CAB STANDARD FEATURES:**

Vista IIE 60" Extended Height Comfort Cab; Electric Cab Tilt; Back-up Alarm; Improved Driver Ergonomics; Enlarged Viewing Area; Tinted Glass; Level Sweep-out Floor; Back Lit Instrumentation; Vista IIE Metal Dash, w/Printed Circuit Board; Insulated Firewall Covering; National Cushlon Air Driver's Seat on Center; Seat Belt; 50,000 BTU Fresh Air Heater; Overhead Glove Compartment.

#### FRAME STANDARD FEATURES:

ASTM A36, 12" X 3" @ 25 lbs./ft. Preformed Structural Steel Side Rails, Reinforced to 35.2 lbs./ft. Total RBM - 4,248,960 in-lbs. 50 degree Taper Curb Side Deck and Bumper; Tow Hooks Front; 18" Double Reinforced Front Bumper; 50 Gallon Rectangular Fuel Tank; two (2) Group 31, 600 CCA Maintenance Free Batteries.

#### ADDITIONAL STANDARD ITEMS:

Dedicated Cab Platform - 11" Formed Steelface, Full 6" Deep Reinforced Floor

Complete In-House Cab Construction

High Strength Frame/RBM - 4,248,960 in Lbs. - All Capacity Trailer Jockey's are built with the same heavy duty style frame/

Split Brake System w/three (3) Tank Air Reservoir (on all Capacity Units)

16 Plv Tires

**Automatic Slack Adjusters** 

Electric Windshield Wipers

Door Locks.

50 Gallon Left Hand Step Tank

Windshield Header Mounted Glove Box

Recessed Rear Stop Lights & Back-up Light

Five (5) Top of Cab Clearance Lights

Air Intake Mounted Restriction Gauge

50,000m BTU Heater/Defroster

Rear Frame Rail Extension for Easier Entry to Low Trailers & Less Transmission Strain

15 CFM Air Compressor

Gauge Package: Volt Meter, Oil Pressure, Water Temperature, Fuel Level, Air Pressure, Hour Meter.

Controls: Dual Brake Pedal, Fifth Wheel Elevation, Fifth Wheel Latch & Release, Parking Brake, Trailer Brake Charge, Electric Horn, Heater Defroster Switch, Key Type Ignition with Anti-Restart Feature, Headlight-Taillight & Marker Light Switch, Hazard & Dimmer Switch, Fifth Wheel Deck Light Switch

Warning Devices; High Beam Headlight Indicator, Turn Signal-Hazard Flasher, Low Fuel and Low Air Pressure Light & Buzzer, Light & Buzzer for Engine Oil Pressure

#### Stock Unit - Wallace International

Capacity Serial No.: 13053

Page 7

February 2, 2012

#### ADDITIONAL ITEMS INCLUDED IN PRICE

Vista liE 66" Cab 116" Wheelbase	
Cummins 6BTA 173hp Industrial Turbo Diesel	
4-Point Air Ride Cab	(3)
8" Convex Mirrors	(3
Amber Strobe Light	(3)
Bendix AD-9 Air Dryer (Heated)	(3)
Cab Fan	(3)
Cab Guards	(3)
Exhaust Heat Shield	(3)



2002

Home

**Products** 

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## TJ5000 OFF HIGHWAY

Offering 81,000 lbs. GCW and gradeability of 81,000 lbs. at 22% grade.

Capacity » Capacity Products » TJ5000 Off Highway

Durable and functional, this off highway model is ideal for warehouse and distribution applications where over-the-road use isn't required.

Best in Class Warranty

Multiple engine options

Comes standard with Capacity Fuel Saver Technology

€xclusive Dura Ride® rear suspension (optional)

Improved driver ergonomics



image Gallery









Standard Features

Cal

Frame

Downloadable Files



# Tandem DOT 125,000# GCW

Used in a variety of applications, this is another "work horse" of the Capacity family.

Dedicated cab platform with complete in-house cab construction

High strength frame, RBM 4,248,960 in. lbs.

Durable metal dash with Power Distribution Center (PDC), multiplexer module and weather box, enclosed vehicle electrical center (LED diagnostics)

Optional 54", 60", 66" and 72" tall cabs



#### **Standard Features**

TJ6500 DOT

Engine Cummins ISB07-220 HP,

EPA Highway Turbo Diesel

Transmission Allison RDS3500 Electronic Automatic

Front Axle Dana E1322I, 13,200 lb. Rear Axle Dana DSH-44, 7.17:1,

44,000 lb. Tandem

Wheelbase 140"

Fifth Wheel Holland FW35, 70,000 lb. Lift Cylinders 5", 70,000 lb. Hydraulic

Tires 11 X 22.5 16 Ply

Exhaust Vertical with Muffler Protection System

Paint Cab White, Frame Black,

Rims White

#### **Cab Features**

VISTA II 60E, Comfort Cab

Electric Cab Tilt Seat Belt

Electronic Back-up Alarm

**Tinted Glass** 

Level Sweep-out Cab

Gauges: Air, Fuel, Hour, Volt, Temp, and Oil

Back-lit Instrumentation w/DOT Icons

High Strength Metal Dash

Insulated Firewall Covering (engine side)

45,000 BTU Heater/Defroster/Fresh Air

Overhead Storage Compartment

Full DOT Marker Lights on Cab and Mirror Post

Overhead Reading Lamp

Pop Open Vent (front quarter panel)

Electric Windshield Wiper

**Engine Datalink Controlled Instruments** 

Radiator Sight Glass

#### **Highway Package**

ABS Brakes (vehicle speed over 33 MPH)

**Automatic Traction Control** 

Sun Visor

Speedometer

Windshield Washer

Trailer Electric Cable

Sheppard M-100 Power Steering

Automatic Slack Adjusters

Rear Mud Flaps

Rear License Plate Bracket and Light

Reflective Conspicuity Tape

Instrument Panel Illumination Control

**Daytime Running Lights** 

#### **Frame Features**

ASTM A529, 12" X 3" Preformed Structural Steel RBM 4,248,960 in. lbs.

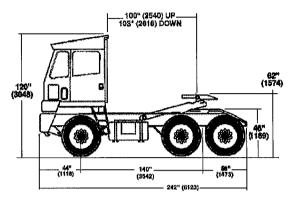
50 Degree Tapered Bumper and Deck

50 Gallon Rectangular Fuel Tank

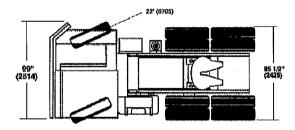
Front Tow Hooks

(2) G31, 700CCA Low Maintenance Batteries Full Compliance FMVSS121 Brake System

All Steps, Handrails & Grating - Safety Yellow







Some items shown represent optional equipment. Due to ongoing engineering improvements, Capacity reserves the right to make changes without notification. Capacity is a subsidiary of Collins Industries, Inc.

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