Wilmington Area Planning Council

850 Library Avenue, Suite 100
Newark, Delaware 19711
302-737-6205; Fax 302-737-9584
From Cecil County: 888-808-7088
e-mail: wilmapco@wilmapco.org
web site: www.wilmapco.org

WILMAPCO Council:

John Sisson, Chair
Delaware Transit Corporation
Chief Executive Officer

Robert J. Alt
Mayor of Elkton

Jennifer Cohan
Delaware Dept. of Transportation
Secretary

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Delaware Office of State Planning
Coordination, Director

Alan McCarthy
Cecil County Executive

Matthew Meyer
New Castle County Executive

Heather Murphy
Maryland Dept. of Transportation
Director, Office of Planning and
Capital Programming

Michael S. Purzycki
Mayor of Wilmington

Michael Spencer
Mayor of Newport

WILMAPCO Executive Director
Tigist Zegeye

DRAFT

RESOLUTION

BY THE WILMINGTON AREA PLANNING COUNCIL (WILMAPCO) APPROVING THE RELEASE OF THE DRAFT AMENDMENTS TO THE NEW CASTLE COUNTY AND DELAWARE STATEWIDE ELEMENTS OF THE FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM INCLUDING USE OF URBAN SURFACE TRANSPORTATION PROGRAM, CONGESTION MITIGATION AND AIR QUALITY IMPROVEMENT PROGRAM, TRANSPORTATION ALTERNATIVES PROGRAM, FTA URBANIZED AREA, AND FTA 5310 PROGRAM FUNDS

WHEREAS, the Wilmington Area Planning Council (WILMAPCO) has been designated the Metropolitan Planning Organization (MPO) for Cecil County, Maryland and New Castle County, Delaware by the Governors of Maryland and Delaware, respectively; and

WHEREAS, the United States Department of Transportation (USDOT) Regulations and Regulations of Fixing America's Surface Transportation Act (FAST) Metropolitan Planning Requirements require that the MPO, in cooperation with participants in the planning process, develop, and at least every four years, update the Transportation Improvement Program (TIP); and

WHEREAS, the TIP can be amended from time to time by the WILMAPCO Council; and

WHEREAS, the amendments have undergone appropriate technical review and been found to be air quality conforming; and

WHEREAS, the projects to be amended in the FY 2019-2022 TIP are drawn from the an air quality conforming 2040 *Regional Transportation Plan* (RTP) that is the basis for the New Castle County portion of the Statewide Capital Transportation Program for Delaware; and

WHEREAS, the RTP can be amended from time to time by the WILMAPCO Council; and

WHEREAS, the public will have the opportunity to comment on the Draft FY 2019-2022 TIP at the upcoming public workshop; and

WHEREAS, the MPO has determined that the amendments are financially constrained, as directed by 23 CFR 450.324; and

WHEREAS, the FY 2019 projects contained in the amended FY 2019-2022 TIP will be utilized as the priority list of projects;

NOW, THEREFORE, BE IT RESOLVED that the Wilmington Area Planning Council does hereby approve releasing the draft amendments to the FY 2019-2022 TIP including Air Quality Conformity and proposed use of Urban STP, CMAQ, FTA Urbanized Area, FTA 5310, and TAP Funds for FY 2019 projects, for a public review period beginning when complete information about the final CTP has been received and related analysis has been completed.

Date: _____

John Sisson, Chairperson
Wilmington Area Planning Council

WILMAPCO

Partners with you in transportation planning

STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

JENNIFER COHAN
SECRETARY

July 10, 2018

Ms. Tigist Zegeye
Executive Director
WILMAPCO
850 Library Avenue, Suite 100
Newark, Delaware 19711

Dear Ms. Zegeye:

Pursuant to the adoption of Wilmington Area Planning Council's (WILMAPCO) Fiscal Year 2019 - 2022 TIP and the Delaware Department of Transportation's Fiscal Year 2019 - 2022 STIP, I am recommending programming Federal funds for Fiscal Year 2019 projects as follows:

Surface Transportation Block Grant Program (STBG) (Population over 200,000) (Z230)

Project	Amount
Little Baltimore Road Drainage Improvements	$1,600,000
Christina River Bridge Approaches	$8,706,546
Christina River Bridge	$3,000,000
Bridge Preservation (BR 1-022; 1-148; 1-251; 1-302; 1-714)	$4,660,000
Bridge Painting, New Castle County	$3,200,000
Total:	**$21,166,546**

FTA Urbanized Area (5307)

Project	Amount
Preventive Maintenance - New Castle County	$5,200,000
Claymont Station	$3,400,000
NCC Transit Center	$800,000
Transit Vehicle Replacement (22) 40' Low Floor Buses NCC FY20	$6,931,800
Transit Vehicle Replacement (9) 30' Low Floor Buses NCC FY20	$3,530,880
Wilmington Initiatives, King and Orange Streets, MLK Boulevard to 13th St	$1,050,000
Beech Street Maintenance Building	$2,400,000
Total	**$23,312,680**

DelDOT

Congestion Mitigation/Air Quality (CMAQ) (Z400)

Project	Amount
Statewide Rideshare – Transportation Management Improvements	$360,000
Statewide Bicycle and Pedestrian Improvements	$3,931,708
Elkton Road – MD Line to Casho Mill Rd	$3,000,000
Statewide Transportation Management Improvements	$1,520,000
Total	**$8,811,708**

FTA Elderly and Persons with Disabilities (5310)

Project	Amount
Statewide Transit Vehicle Replacement	$458,596
Total	**$587,943**

Transportation Alternatives Program (Z300, Z301, 5307)

Project	Amount
Statewide Transportation Alternatives (FHWA)	$2,081,957
Transportation Alternatives Wilmington Urbanized Area (FTA)	$160,000
Total	**$2,241,957**

We respectfully request your approval by way of signature on this document. If you have any questions, please contact me at (302) 760-2679.

Sincerely,

APPROVED: _____
Tigist Zegeye
Executive Director

Michael W. McConnell
Michael McConnell
Budget & Program Analyst, Finance

cc: Mary Ridgeway, Division Administrator, FHWA
Theresa Garcia Crews, Regional Administrator, FTA
Jennifer Cohan, Secretary
Lanie Thornton, Director, Finance
Anne Brown, Assistant Director, Finance
Robert McCleary, Director, Transportation Solutions
Shante Hastings, Director, Policy & Performance
Drew Boyce, Director, Planning
John T. Sisson, Chief Executive Officer, Delaware Transit Corporation

ACTIVE FHWA OBLIGATION PLAN [Read-Only] - Microsoft Excel

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M178 =IF(I178=0,IF(J178<>0,J178,B178),0)

FY 2019 FHWA OBLIGATIONAL PLAN

6/27/2018

	STATE PROJECT NUMBER	PROGRAM FEDERAL FUNDS	APPORT CODE	PROJECT TITLE	REASON	STIP	PROGRAM NAME	SUBMIT AUTH DATE	FED $ AUTH	FUNDS OBLIGATED TO DATE	FUNDS TO BE OBLIGATED
28	T201807701		Z230	BRIDGE PAINTING, NEW CASTLE COUNTY, FY20	CONS	ADDED 1.24.18	BR PAINT		3,200,000.00		3,200,000.00
33	05-10006		Z230	BRIDGE PRESERVATION		UPDATED 3.28.18	Bridge Pres		140,000.00		140,000.00
39	T201807103		Z230	BR 1-022 AND BR 1-525 ON SHARPLEY ROAD	CONS	UPDATED 5.7.18	Bridge Pres		720,000.00		720,000.00
40	T201507405		Z230	BR 1-148A&B ON N330 GREENBANK ROAD OVER RED CLAY C	CONS	UPDATED 12.26.17	Bridge Pres		720,000.00		720,000.00
45	T201507406	1,440,000.00	Z230	BR 1-251 ON N355 HARMONY ROAD OVER WHITE CLAY CREI	CONS	UPDATED 10.25.16	Bridge Pres		2,400,000.00		2,400,000.00
46	T201607103		Z230	BRIDGE REPLACEMENTS ON SR9, BR 1-302 OVER TOM CREEK AND BR 1-304 OVER GAMBLES GUT	CONS	UPDATED 3.28.18	Bridge Pres		640,000.00		640,000.00
51	T201507402	40,000.00	Z230	BR 1-714 ON N347 CHAPMAN ROAD OVER I-95	ROW	UPDATED 07.27.16	Bridge Pres				40,000.00
76	T200512102		Z230	CHRISTINA RIVER BRIDGE APPROACHES	CONVERT	UPDATED 6.26.18 FOR AWARD OF PROJECT			8,706,545.51		8,706,545.51
80	T201612101		Z230	CHRISTINA RIVER BRIDGE SECOND CONTRACT	CONVERT	UPDATED 5.9.18 FOR CTP			3,000,000.00		3,000,000.00
136	T201404101	1,600,000.00	Z230	LITTLE BALTIMORE ROAD DRAINAGE IMPROVEMENTS	CONS	UPDATED 7.27.16 Moved to FY19					1,600,000.00
285		431,035,767.83									
286									384,532,780.65		192,891,476.02
287											
288											3,974,820.00
289											
290											
291											
292											
293											
294											
295											
296											

Program est 4,660,000

TOTAL - NF funds

Non-Formula Funds

Blues or double hits=

297	FAST	168,317,499.68	FY2019 OBLIGATIONAL AUTHORITY
298		3,974,820.00	FY2019 SPECIAL LIMITATION EARMARK OBLIGATIONAL AUTHORITY
299		431,035,767.83	FY2019 ORIGINAL PLANNED OBLIGATIONS
300		192,891,476.02	FY2019 BALANCE OF PLANNED OBLIGATIONS
301		0.00	FY2019 OBLIGATIONS TO DATE
302	BALANCE	(24,573,976.34)	FY2019 BALANCE OF OBLIGATIONAL AUTHORITY
303			
304			
305			
306			
307			
308			

FY2018 OB PLAN | FY18 BALANCES | FY18 W10 | AC REPORT | Fund Code Balance | FY2019 OB PLAN | FY19 BALANCES | FY2020 OB PLAN | FY2021 OB PLAN | FY2022 OB PLAN | FY2023

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ACTIVE FHWA OBLIGATION PLAN - Microsoft Excel

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FY 2019 FHWA OBLIGATIONAL PLAN

7-10-2018

	STATE PROJECT NUMBER	PROGRAM FEDERAL FUNDS	APPORT CODE	PROJECT TITLE	REASON	STIP	PROGRAM NAME	SUBMIT AUTH DATE	DATE	FED $ AUTH	FUNDS OBLIGATED TO DATE	FUNDS TO BE OBLIGATED	PG
8	T201830051		Z400	CAPITAL CITY TRAIL PHASE III. SOUTH STATE STREET TO	CONS	UPDATED 2-14-18	BIKE PED			16,000.00		16,000.00	[illegible]
9	T201630004		Z400	GEORGETOWN TO LEWES RAIL WITH TRAIL PHASE II	CONVERT	UPDATED 10.12.17	BIKE PED			1,203,000.00		1,203,000.00	16-99033
10	T201330012		Z400	JUNCTION AND BREAKWATER PATHWAY. REHOBOTH BEAC	ROW	UPDATED 10.9.17	BIKE PED			125,000.00		125,000.00	13-99121
11	T201330012		Z400	JUNCTION AND BREAKWATER PATHWAY. REHOBOTH BEAC	CONS	UPDATED 10.9.17	BIKE PED			500,000.00		500,000.00	13-99121
12	T201701105		Z400	MCCOY ROAD PEDESTRIAN BRIDGE	CONVERT	UPDATED 10.9.17	BIKE PED			140,000.00		140,000.00	17-99027
13	T201630001		Z400	OPEN END CONSTRUCTION CONTRACT. STATEWIDE TRAIL	CONVERT	ADDED 5.1.18	BIKE PED			454,635.20		454,635.20	16-99028
14	T201630002		Z400	OPEN END CONSTRUCTION CONTRACT. STATEWIDE TRAIL	CONVERT	ADDED 5.1.18	BIKE PED			710,072.46		710,072.46	16-99029
15	T201630003		Z400	SENATOR BIKEWAY	CONS	UPDATED 10.9.17	BIKE PED			435,000.00		435,000.00	16-99030
16	T201601201		Z400	US 13 DOVER SIDEWALK IMPROVEMENTS	CONVERT	UPDATED 10.12.17	BIKE PED			348,000.00		348,000.00	16-99021
92	T201504401	20,000,000.00	Z400	ELKTON ROAD - MD LINE TO CASHO MILL RD	CONS	UPDATE 1/25/18				3,000,000.00	-	3,000,000.00	15-00001
281	T201904801		Z400	RIDESHARE FY19	PD	ADDED 5.31.18				360,000.00		360,000.00	18-22612
255	05-10186	4,240,000.00	Z400	TRANSPORTATION MANAGEMENT IMPROVEMENTS		UPDATED 7/27/17	TMI			1,520,000.00	-	1,520,000.00	05-10186
287													
288		431,507,767.83											
289										386,270,847.39	-	193,564,792.99	
290													
291												3,974,820.00	
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293													
294													
295										TOTAL - NF funds			
296													
297										Non-Formula Funds			
298													
299										Blues or double hits=			
300	FAST	168,317,499.68	FY2019 OBLIGATIONAL AUTHORITY										
301		3,974,820.00	FY2019 SPECIAL LIMITATION EARMARK OBLIGATIONAL AUTHORITY										
302		431,507,767.83	FY2019 ORIGINAL PLANNED OBLIGATIONS										
303		193,564,792.99	FY2019 BALANCE OF PLANNED OBLIGATIONS										
304		0.00	FY2019 OBLIGATIONS TO DATE										
305	BALANCE	(25,247,293.31)	FY2019 BALANCE OF OBLIGATIONAL AUTHORITY										
306													
307													
308													
309													

3,931,707.66 progress ec/pec

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FY2018 08 PLAN | FY18 BALANCES | FY18 W10 | AC REPORT | FY2019 08 PLAN | FY19 BALANCES | FY2020 08 PLAN | FY2021 08 PLAN | FY2022 08 PLAN | FY2023

Ready 12 of 281 records found

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FY 2019 FHWA OBLIGATIONAL PLAN

7/10/2018

	STATE PROJECT NUMBER	PROGRAM FEDERAL FUNDS	APPORT CODE	PROJECT TITLE	REASON	STIP	PROGRAM NAME	SUBMIT AUTH DATE	FED $ AUTH	FUNDS OBLIGATED TO DATE	FUNDS TO BE OBLIGATED	PS Number
247	05-10048	3,400,000.00	Z303	TRANSPORTATION ALTERNATIVES - FHWA		UPDATED 6.8.18	TAP		119,154.00		119,154.00	05-10048
248	05-10048		Z302	TRANSPORTATION ALTERNATIVES - FHWA		UPDATED 5.14.18	TAP		287,363.00		287,363.00	05-10048
249	05-10048		Z300	TRANSPORTATION ALTERNATIVES - FHWA		UPDATED 6.8.18	TAP		908,979.00		908,979.00	05-10048
250	05-10048		Z301	TRANSPORTATION ALTERNATIVES - FHWA		UPDATED 5.14.18	TAP		766,461.00		766,461.00	05-10048
252	T201620004		Z302	BRADFORD STREET STREETSCAPE ENHANCEMENTS	CONVERT	UPDATED 5.23.18	TAP		120,000.00		120,000.00	15-90013
253	T201601202		Z303	TOWN OF HARTLY SIDEWALK IMPROVEMENTS	CONS	ADDED 6.8.18	TAP		136,000.00		136,000.00	16-99032
254	T201601202		Z300	TOWN OF HARTLY SIDEWALK IMPROVEMENTS	CONS	ADDED 6.8.18	TAP		520,000.00		520,000.00	16-99032
287												
285		431,507,767.83										
289									386,270,847.39		193,564,792.99	
290												
291											3,974,820.00	
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TOTAL - NF funds

Non-Formula Funds -

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300	FAST	168,317,499.68	FY2019 OBLIGATIONAL AUTHORITY
301		3,974,820.00	FY2019 SPECIAL LIMITATION EARMARK OBLIGATIONAL AUTHORITY
302		431,507,767.83	FY2019 ORIGINAL PLANNED OBLIGATIONS
303		193,564,792.99	FY2019 BALANCE OF PLANNED OBLIGATIONS
304		0.00	FY2019 OBLIGATIONS TO DATE
305	BALANCE	(25,247,293.31)	FY2019 BALANCE OF OBLIGATIONAL AUTHORITY

2 081 457 program KC/MCC

KC 776,000

FY2018 OB PLAN | FY18 BALANCES | FY18 W10 | AC REPORT | Fund Code Balance | FY2019 OB PLAN | FY19 BALANCES | FY2020 OB PLAN | FY2021 OB PLAN | FY2022 OB PLAN | FY2023

Ready 7 of 281 records found

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H7 5307K

FTA - FY2019 OBLIGATIONAL PLAN

CTP FUNDING TYPE/CATEGORY	DRAFT TP PAC	STATE PROJECT NUMBER	FTA GRANT NUMBER	FEDERAL FUNDS PROGRAMME	DIVISION ASSIGNE	SEC CODE	PROJECT TITLE	
Support Systems Operating		08-70008		201,732	DTC	5307W	Statewide - Jobs Access Reverse Commute (JARC) FY19, New Castle	old fed code obsolete
Support Systems/Operating		08-70008		60,747	DTC	5307K	Statewide - Jobs Access Reverse Commute (JARC) FY19, Kent	old fed code obsolete
		T201651201		[illegible]	DTC	[illegible]	[illegible]	
Road System-Other Management		05-10048		160,000	DESIGN	5307T	TA Project - Urbanized area	
		T201353111		800,000	DTC	5307W	NCC Transit Center (ROW)	
Transit System-Vehicles/Replacement		14-11011		6,931,800	DTC	5307W	Transit Vehicle Replacement (60) 40' Low Floor Buses NCC FY20	
		12-90016		[illegible]	DTC	[illegible]	[illegible]	
Support Systems/Operating		T201950601		5,200,000	DTC	5307W	Preventative Maintenance, Wilmington, FY19	
Support Systems/Operating		T201950601		95,400	DTC	5307K	Preventative Maintenance, Dover, FY19	
		07-22405		[illegible]	DTC	5307K	Transit Vehicle Replacement Paratransit Buses Kent FY16-22	
		12-90017		1,569,280	DTC	5307K	Transit Vehicle Replacement (4) 30' Low Floor Buses KC FY20	
		T201753108	1396-2018-2	2,400,000	DTC	5307W	Beech Street Maintenance Building Cons	
				0	DTC	5307S	Unprogrammed, Salisbury Urbanized Area	
		T201701901		1,050,000		5307W	Wilmington Initiatives, King and Orange Streets, MLK Boulevard to 13th Street	
				42,377,261	Planned Obligations			

Category	Code	Current Balance	Expected Apportionment	Projected Obliga	Unobligated Balance
Wilmington Urbanized	5307W	29,794,816	12,991,917	23,514,412	19,272,321
Wilmington TAP	5307T	-320,000	0	160,000	(480,000)
Governors Apportionment Dover	5307K	5,965,968	2,916,409	1,997,827	6,884,550
Governors Apportionment Salisbury	5307S	3,213,064	568,083	0	3,781,147
Elderly & Persons w/Dis Wilming	5310W	332,767	428,066	364,126	396,707
Elderly & Persons w/Dis Dover	5310K	225,212	222,134	185,579	261,767
Elderly & Persons w/Dis Rural	5310S	200,180	177,836	148,891	229,125
Non Urbanized Unrestricted	5311U	1,476,535	1,287,375	2,078,447	685,463
Non Urbanized State Administration	5311	685,110	171,649	0	856,759
Non Urbanized Intercity	5311I	460,228	257,475	189,147	528,556
RTAP	5311(b)(3)	88,316	87,653	87,653	88,316
State of Good Repair-High Intensity	5337W	3,730,415	1,607,388	2,600,000	2,737,803

FY18 Ob Plan FY19 Ob Plan FY20 Ob Plan FY21 Ob Plan FY22 Ob Plan FY23 Ob Plan FY24 Ob Plan FY25 Ob Plan Fund Code Balance

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H7 5307K

FTA - FY2019 OBLIGATIONAL PLAN

	CTP FUNDING TYPE/CATEGORY	DRAFT TP PAC	STATE PROJECT NUMBER	FTA GRANT NUMBER	FEDERAL FUNDS PROGRAMME	DIVISION ASSIGNE	SEC CODE	PROJECT TITLE	
9			T201950501		144,000	DTC	5310W	New Freedoms FTA , New Castle County	old fed code obsolete
10			T201950501		48,000	DTC	5310K	New Freedoms FTA , Kent County	old fed code obsolete
11			T201950501		48,000	DTC	5310S	New Freedoms FTA , Sussex County	old fed code obsolete
12			T201950502		129,347	DTC	5310	Trip Subsidy Program FY19	
31	Transit System-Vehicles Preservation		11-53101		220,126	DTC	5310W	Vans for Elderly & Handicapped, FY20 NCC	
32	Transit System-Vehicles Preservation		11-53101		137,579	DTC	5310K	Vans for Elderly & Handicapped, FY20 Kent	
33	Transit System-Vehicles Preservation		11-53101		100,891	DTC	5310S	Vans for Elderly & Handicapped, FY20 Sussex	
43									
44					42,377,261	Planned Obligations			

458,596

	Category	Code	Current Balance	Expected Apportionment	Projected Obliga	Unobligated Balance
48	Wilmington Urbanized	5307W	29,794,816	12,991,917	23,514,412	19,272,321
49	Wilmington TAP	5307T	-320,000	0	160,000	(480,000)
50	Governors Apportionment Dover	5307K	5,965,968	2,916,409	1,997,827	6,884,550
51	Governors Apportionment Salisbury	5307S	3,213,064	568,083	0	3,781,147
52	Elderly & Persons w Dis Wilming	5310W	332,767	428,066	364,126	396,707
53	Elderly & Persons w Dis Dover	5310K	225,212	222,134	185,579	261,767
54	Elderly & Persons w Dis Rural	5310S	200,180	177,836	148,891	229,125
55	Non Urbanized Unrestricted	5311U	1,476,535	1,287,375	2,078,447	685,463
56	Non Urbanized State Administration	5311	685,110	171,649	0	856,759
57	Non Urbanized Intercity	5311I	460,228	257,475	189,147	528,556
58	RTAP	5311(b)(3)	88,316	87,653	87,653	88,316
59	State of Good Repair-High Intensity	5337W	3,730,415	1,607,388	2,600,000	2,737,803
60	Bus & Bus Facilities Wilmington	5339W	2,435,774	822,935	1,904,190	1,354,519
61	5339 Discretionary Grant Award	5339D	0	2,600,000	2,600,000	0
62	Bus & Bus Facilities Dover	5339K	513,015	171,005	0	684,020
63	Bus & Bus Facilities Statewide	5339S	5,224,470	1,750,000	6,417,642	556,828
64						
65	Total		54,025,869	26,059,925	42,247,914	37,837,881
66						

FY18 Ob Plan | FY19 Ob Plan | FY20 Ob Plan | FY21 Ob Plan | FY22 Ob Plan | FY23 Ob Plan | FY24 Ob Plan | FY25 Ob Plan | Fund Code Balance

Ready 7 of 37 records found

Tuesday, Jul 10, 2018 08:03 AM

Increased funds vs. March FY 2019-29 TIP
Decreased funds vs. March FY 2019-29 TIP
New in draft TIP

line #	Location	PROJECT TITLE (All $ x 1,000)	Current Estimate Total	FY 2018 TOTAL	FY 2019 STATE	FY 2019 FEDERAL	FY 2019 OTHER	FY 2019 TOTAL	FY 2020 STATE	FY 2020 FEDERAL	FY 2020 OTHER	FY 2020 TOTAL	FY 2021 STATE	FY 2021 FEDERAL	FY 2021 OTHER	FY 2021 TOTAL	FY22 State	FY22 Fed	FY22 Other	FY 2022 TOTAL	FY 19-22 TOTAL	TOTAL FY 2023-24	FY 2019 TOTAL	FY 2020 TOTAL	FY 2021 TOTAL	FY 2022 TOTAL	FY 19-22 TOTAL
			Draft Amendments to the FY 2019-22 TIP - July 2018																				Difference vs. FY 2019-22 TIP, March 2018				
1		DELAWARE- STATEWIDE																									
2	DE	Aeronautics, Statewide	3,385.0	955.0	296.5	148.5	-	445.0	301.0	189.0	-	490.0	301.0	189.0	-	490.0	301.0	189.0	-	490.0	1,915.0	980.0	-	-	-	-	-
3	DE	Bicycle and Pedestrian Improvements	28,000.0	8,427.9	1,642.6	6,569.9	-	8,212.5	1,430.0	5,720.0	-	7,150.0	1,440.0	5,760.0	-	7,200.0	800.0	3,200.0	-	4,000.0	26,562.5	8,000.0	1,418.5	10.0	-	-	1,428.5
4	DE	Bridge Management/Inspection	86,699.4	32,246.1	7,953.7	7,131.9	-	15,085.6	6,542.2	4,620.6	-	11,162.8	7,115.5	5,007.4	-	12,122.9	6,590.3	5,088.5	-	11,678.8	50,050.0	22,001.4	3,651.6	(94.7)	1,110.1	480.0	5,146.9
5	DE	Bridge Preservation / Bridge Painting	431,103.4	43,196.0	15,929.3	44,178.8	18.3	60,126.4	15,876.1	43,183.5	-	59,059.6	12,870.9	35,129.1	-	48,000.0	15,248.0	37,252.0	-	52,500.0	219,686.0	105,410.0	(415.7)	10,895.1	(10,000.0)	(80.0)	419.3
6	DE	Community Transportation Fund/CTF Subdivision Paving Pilot	124,100.0	14,498.9	27,330.0	-	-	27,330.0	17,680.0	-	-	17,680.0	17,680.0	-	-	17,680.0	17,680.0	-	-	17,680.0	80,970.0	35,360.0	9,650.0	-	-	-	9,650.0
7	DE	Corridor Capacity Preservation	18,000.0	0.0	1,000.0	-	-	1,000.0	1,000.0	-	-	1,000.0	1,000.0	-	-	1,000.0	1,000.0	-	-	1,000.0	4,000.0	2,000.0	-	-	-	-	-
8	DE	Dam Preservation Program	27,489.2	1,316.5	2,036.3	1,208.0	550.0	3,794.3	3,100.0	-	-	3,100.0	2,730.0	-	-	2,730.0	2,700.0	-	-	2,700.0	12,324.3	5,400.0	259.3	100.0	-	-	359.3
9	DE	Engineering & Contingency/Education & Training	207,455.0	30,502.7	31,545.0	200.0	-	31,745.0	30,745.0	200.0	-	30,945.0	30,745.0	200.0	-	30,945.0	30,495.0	200.0	-	30,695.0	124,330.0	61,390.0	1,700.0	900.0	900.0	650.0	4,150.0
10	DE	Environmental Program	4,718.5	1,156.0	545.0	18.0	-	563.0	545.0	18.0	-	563.0	545.0	18.0	-	563.0	545.0	18.0	-	563.0	2,252.0	1,126.0	-	-	-	-	-
11	DE	Equipment	89,004.2	12,504.2	12,700.0	-	-	12,700.0	12,500.0	-	-	12,500.0	11,500.0	-	-	11,500.0	10,000.0	-	-	10,000.0	46,700.0	20,000.0	200.0	-	-	-	200.0
12	DE	Industrial Streets	500.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13	DE	Intersection Improvements	59,578.1	14,739.3	4,180.0	3,835.0	600.0	8,615.0	4,000.0	3,000.0	600.0	7,600.0	4,040.0	3,160.0	600.0	7,800.0	4,050.0	3,200.0	600.0	7,850.0	31,865.0	15,200.0	2,415.0	1,000.0	1,200.0	1,250.0	5,865.0
14	DE	Materials & Minor Contracts	52,929.0	9,702.3	16,507.6	-	-	16,507.6	11,000.0	-	-	11,000.0	8,000.0	-	-	8,000.0	8,000.0	-	-	8,000.0	43,507.6	16,000.0	5,507.6	-	-	-	5,507.6
15	DE	Municipal Street Aid	31,000.0	5,000.0	6,000.0	-	-	6,000.0	5,000.0	-	-	5,000.0	5,000.0	-	-	5,000.0	5,000.0	-	-	5,000.0	23,000.0	10,000.0	1,000.0	-	-	-	1,000.0
16	DE	Paving & Rehabilitation	492,584.2	119,948.2	59,931.5	31,067.3	-	90,998.8	55,200.0	18,600.0	-	73,800.0	55,200.0	14,800.0	-	70,000.0	55,200.0	24,800.0	-	80,000.0	314,798.8	160,000.0	15,998.8	-	-	-	15,998.8
17	DE	Planning	96,812.4	16,460.1	9,041.4	6,880.8	-	15,922.2	7,504.2	6,352.5	-	13,856.7	7,504.2	6,074.5	-	13,578.7	7,504.2	6,074.5	-	13,578.7	56,936.3	27,157.4	2,046.0	(36.1)	(421.4)	(421.4)	1,167.2
18	DE	Rail Crossing Safety and Rideability	23,679.5	23,272.0	6,457.0	3,261.1	-	9,718.1	236.1	1,225.0	-	1,461.1	236.1	1,225.0	-	1,461.1	236.1	1,225.0	-	1,461.1	14,101.5	2,922.2	7,500.6	(756.4)	(756.4)	(756.4)	5,231.5
19	DE	Recreational Trails	10,150.5	250.0	-	2,687.8	226.4	2,914.2	-	905.7	226.4	1,132.1	-	905.7	226.4	1,132.1	-	905.7	226.4	1,132.1	6,310.5	2,264.2	1,664.2	(117.9)	-	-	1,546.3
20	DE	Safety Improve (Hazard Elim/High Risk Rural Rd/Sect 154/Fut Saf Prog)	64,434.0	2,253.3	375.0	6,482.7	-	6,857.7	927.8	8,270.2	-	9,198.0	1,027.8	9,170.2	-	10,198.0	1,027.8	9,170.2	-	10,198.0	36,451.6	20,895.9	(4,580.3)	(3,000.0)	-	-	(7,580.3)
21	DE	Signage & Pavement Markings	105,268.2	11,175.0	5,477.0	1,282.5	-	6,759.5	5,432.0	1,282.5	-	6,714.5	5,432.0	1,282.5	-	6,714.5	5,432.0	1,282.5	-	6,714.5	26,903.3	13,429.0	777.0	732.0	732.0	732.0	2,973.0
22	DE	Slope Stabilization	18,000.0	-	-	-	-	-	5,000.0	-	-	5,000.0	3,000.0	-	-	3,000.0	2,500.0	-	-	2,500.0	10,500.0	5,000.0	(2,500.0)	-	-	-	(2,500.0)
23	DE	Statewide Rail Preservation	3,800.0	206.2	343.8	-	-	343.8	300.0	-	-	300.0	300.0	-	-	300.0	300.0	-	-	300.0	1,249.8	600.0	43.8	-	-	-	43.8
24	DE	Technology	101,105.2	14,902.5	24,271.2	1,319.5	-	25,590.7	17,729.9	199.6	-	17,929.5	13,513.8	199.6	-	13,713.4	13,813.8	199.6	-	14,013.4	71,247.0	28,426.8	7,538.3	(80.4)	(80.4)	(80.4)	7,297.2
25	DE	Traffic Calming	1,550.0	150.0	200.0	-	-	200.0	200.0	-	-	200.0	200.0	-	-	200.0	200.0	-	-	200.0	800.0	400.0	50.0	50.0	50.0	50.0	200.0
26	DE	Transit Facilities, Statewide	30,891.8	3,126.8	4,743.8	-	-	4,743.8	2,349.5	-	-	2,349.5	1,990.0	-	-	1,990.0	1,990.0	-	-	1,990.0	11,073.4	3,780.0	697.4	159.5	-	-	856.9
27	DE	Transit Vehicles Replace & Refurbish, Statewide	59,230.5	12,317.8	3,502.5	2,020.5	710.3	6,233.3	3,137.1	1,168.9	710.3	5,016.2	1,450.4	1,168.9	710.3	3,329.6	1,321.4	1,168.9	710.3	3,200.7	17,779.8	6,427.8	(290.2)	1,840.8	676.1	570.2	2,797.0
28	DE	Transportation Alternatives Program	39,690.1	3,715.1	1,997.0	7,338.8	130.4	9,466.2	1,335.8	4,850.9	1.9	6,188.6	1,072.8	4,091.2	-	5,164.0	1,072.8	4,091.2	-	5,164.0	25,982.8	10,328.0	(70.8)	9.6	-	-	(61.2)
29	DE	Transportation Facilities, Statewide	61,531.6	11,625.0	20,787.7	-	-	20,787.7	16,250.0	-	-	16,250.0	14,250.0	-	-	14,250.0	9,250.0	-	-	9,250.0	60,537.7	16,500.0	4,537.7	-	-	-	4,537.7
30	DE	Transportation Management (inc. rideshare and signals)	61,410.0	6,513.9	2,151.5	11,132.1	102.5	13,386.1	1,905.0	7,480.0	90.0	9,475.0	1,705.0	6,704.0	96.0	8,505.0	1,705.0	6,704.0	96.0	8,505.0	39,871.1	17,010.0	2,695.1	1,000.0	-	-	3,695.1
31				-				-				-				-				-	-	-	-	-	-	-	-
32		NEW CASTLE COUNTY		-				-				-				-				-	-	-	-	-	-	-	-
33	NCC	Boyds Corner Rd: Cedar Lane to US 13 (S. NCC Imp)	18,181.3	-	50.0	-	-	50.0	350.0	-	-	350.0	1,600.0	-	-	1,600.0	4,675.0	-	-	4,675.0	6,675.0	9,975.0	(200.0)	(1,300.0)	150.0	1,350.0	-
34	NCC	Bridge Structure Rehabilitation / Painting	7,703.0	1.6	-	1,138.6	-	1,138.6	-	-	-	-	-	-	-	-	-	-	-	-	1,138.6	-	(278.8)	-	-	-	(278.8)
35	NCC	Cedar Lane: Marl Pit to Boyds Corner Rd & Marl Pit Int. (S. NCC Imp)	15,810.3	90.0	1,465.0	-	-	1,465.0	3,700.0	-	-	3,700.0	900.0	-	-	900.0	1,000.0	-	-	1,000.0	7,065.0	8,500.0	(1,704.0)	2,000.0	-	-	296.0
36	NCC	Christiana Mall Park and Ride/NCC Transit Center	4,750.0	-	130.0	520.0	-	650.0	320.0	1,280.0	-	1,600.0	400.0	1,600.0	-	2,000.0	-	-	-	-	4,250.0	-	(450.0)	100.0	1,000.0	-	650.0
37	NCC	City of Wilmington Bus Stop Beautification	500.0	47.9	288.7	-	-	288.7	-	-	-	-	-	-	-	-	-	-	-	-	288.7	-	288.7	-	-	-	288.7
38	NCC	Christine River Bridge and Approaches	87,439.9	18,269.3	8,628.7	30,824.3	-	39,453.0	1,991.7	7,966.8	-	9,958.5	-	-	-	-	-	-	-	-	49,411.5	-	(547.0)	1,458.5	-	-	911.5
39	NCC	Claymont Sidewalks: Manor and Myrtle Aves	2,715.3	1,524.1	1.0	4.0	-	5.0	-	-	-	-	-	-	-	-	-	-	-	-	5.0	-	5.0	-	-	-	5.0
40	NCC	Claymont Station/Claymont Regional Transportation Center	52,400.0	957.0	2,046.5	6,379.1	79.5	8,505.1	9,040.7	13,720.5	45.5	22,806.7	8,459.3	10,775.0	-	19,234.3	-	-	-	-	50,546.1	-	(2,050.7)	306.7	1,634.3	-	(109.6)
41	NCC	Denny Road and Lexington Parkway Intersection Improvements	1,350.0	-	-	-	-	-	-	-	-	-	100.0	-	-	100.0	100.0	-	-	100.0	200.0	50.0	-	-	-	-	-
42	NCC	Elkton Road: Maryland State Line to Casho Mill Rd	37,883.2	820.0	4,251.3	1,049.6	-	5,301.0	2,900.0	11,600.0	-	14,500.0	2,900.0	11,600.0	-	14,500.0	-	-	-	-	34,301.0	-	2,851.0	-	-	-	2,851.0
43	NCC	Fairplay Station (Churchmans Xing) Elevator	1,654.6	72.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
44	NCC	Fairplay Station Churchman's Crossing Parking Expansion	14,252.0	-	-	-	-	-	-	-	-	-	130.4	521.6	-	652.0	120.0	480.0	-	600.0	1,252.0	-	-	-	-	-	-
45	NCC	Garasches Lane	6,002.2	125.1	29.8	119.2	-	149.0	200.0	800.0	-	1,000.0	800.0	3,200.0	-	4,000.0	-	-	-	-	5,149.0	-	99.0	(3,000.0)	3,000.0	-	99.0
46	NCC	Highway Safety Improvement Program, NCC	53,091.5	8,576.1	3,708.2	15,975.5	-	19,683.7	1,492.6	9,633.3	-	11,125.8	200.0	1,800.0	-	2,000.0	-	-	-	-	32,809.6	-	3,171.2	3,662.7	500.0	-	7,334.0
47	NCC	HSIP NCC, N54, Howell School Road, SR 896 to SR 71	16,175.3	3,974.1	-	1,453.2	-	1,453.2	-	-	-	-	-	-	-	-	-	-	-	-	1,453.2	-	1,153.2	-	-	-	1,153.2
48	NCC	HSIP NCC, SR 273, Appleby Road to Airport Road	14,919.3	1,477.1	1,078.6	9,707.8	-	10,786.4	-	-	-	-	-	-	-	-	-	-	-	-	10,786.4	-	1,712.5	-	-	-	1,712.5
49	NCC	I-295 Improvements, Westbound from I-295 to US 13	8,045.9	2,165.8	2,000.0	-	-	2,000.0	3,000.0	-	-	3,000.0	-	-	-	-	-	-	-	-	5,000.0	-	-	-	-	-	-
50	NCC	I-295 Northbound from SR141 to US 13	9,600.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,100.0	-	-	-	-	-
51	NCC	I-95 & SR 896 Interchange Improvements	148,500.0	750.0	500.0	2,000.0	-	2,500.0	600.0	2,400.0	-	3,000.0	104.7	418.8	-	523.5	395.8	583.0	-	978.8	7,002.3	250.0	(578.8)	(1,450.0)	450.0	978.8	(600.0)
52	NCC	Interstate Maintenance	13,622.6	5,874.9	239.2	2,963.3	-	3,202.5	102.6	923.2	-	1,025.8	-	-	-	-	-	-	-	-	4,228.4	-	1,669.8	25.8	-	-	1,695.6
53	NCC	Jamison Corner Rd Relocated at Boyds Corner Rd	8,633.5	3,647.6	3,097.2	-	-	3,097.2	128.5	-	-	128.5	-	-	-	-	-	-	-	-	3,225.7	-	(951.9)	(1,232.8)	-	-	(2,184.7)
54	NCC	Little Baltimore Road Drainage Improvements	2,860.0	112.6	217.1	868.5	-	1,085.6	200.0	800.0	-	1,000.0	100.0	400.0	-	500.0	-	-	-	-	2,585.6	-	(114.4)	-	500.0	-	385.6
55	NCC	Middletown Park and Ride	3,050.0	-	200.0	350.0	-	550.0	750.0	1,750.0	-	2,500.0	-	-	-	-	-	-	-	-	3,050.0	-	(950.0)	1,000.0	-	-	50.0
56	NCC	N412, Lorewood Grove Road: Rd 412A to SR 1	10,187.1	16.8	127.3	-	-	127.3	10.0	-	-	10.0	1,000.0	-	-	1,000.0	2,975.0	-	-	2,975.0	4,112.3	6,000.0	77.3	(1,490.0)	(500.0)	(25.0)	(1,937.7)
57	NCC	New Castle to Wilmington Industrial Track Greenway, Phase III	24,741.0	13,302.8	745.1	2,978.7	-	3,723.8	-	-	-	-	-	-	-	-	-	-	-	-	3,723.8	-	2,587.1	-	-	-	2,587.1
58	NCC	Newark Train Station/Regional Transportation Center	81,675.3	9,532.1	25,535.5	15,372.8	25.4	40,933.7	6,759.8	-	3,000.0	9,759.8	10,759.8	-	-	10,759.8	-	-	-	-	61,453.3	-	22,206.3	(7,705.4)	5,224.9	-	19,725.9
59	NCC	Old Capitol Trail, Newport Road to Stanton Road	5,350.0	-	-	-	-	-	-	-	-	-	200.0	-	-	200.0	250.0	-	-	250.0	450.0	800.0	-	-	-	-	-
60	NCC	Otts Chapel Road and Welsh Track Road Intersection	225.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25.0	-	-	-	-	-
61	NCC	Possum Park Road and Old Possum Park Road Intersection	1,782.0	131.6	50.0	-	-	50.0	20.0	-	-	20.0	580.0	-	-	580.0	1,000.0	-	-	1,000.0	1,650.0	-	(75.0)	(1,505.0)	580.0	1,000.0	-
62	NCC	Rehabilitation of I-95 from I-495 to North of Brandywine River Bridge Inc Adv Mitig	219,275.0	3,784.0	10,470.8	2,245.7	-	12,716.4	23,200.0	12,800.0	-	36,000.0	22,200.0	48,800.0	-	71,000.0	11,000.0	44,000.0	-	55,000.0	174,716.4	25,000.0	10,455.4	11,000.0	11,000.0	-	32,455.4
63	NCC	Road A/SR 7 (Road, Bridge and Mall Connector Study)	13,016.0	422.5	1,205.5	4,841.9	-	6,047.3	980.0	3,920.0	-	4,900.0	20.0	80.0	-	100.0	-	-	-	-	11,047.3	-	47.3	-	-	-	47.3
64	NCC	SEPTA New Payment Technology (NPT)	96.6	2.8	93.8	-	-	93.8	-	-	-	-	-	-	-	-	-	-	-	-	93.8	-	93.8	-	-	-	93.8

Increased funds vs. March FY 2019-29 TIP
Decreased funds vs. March FY 2019-29 TIP
New in draft TIP

Line #	Location	PROJECT TITLE (All $ x 1,000)	Current Estimate Total	FY 2018 TOTAL	FY 2019 STATE	FY 2019 FEDERAL	FY 2019 OTHER	FY 2019 TOTAL	FY 2020 STATE	FY 2020 FEDERAL	FY 2020 OTHER	FY 2020 TOTAL	FY 2021 STATE	FY 2021 FEDERAL	FY 2021 OTHER	FY 2021 TOTAL	FY22 State	FY22 Fed	FY22 Other	FY 2022 TOTAL	FY 19-22 TOTAL	TOTAL FY 2023-24	FY 2018 TOTAL	FY 2020 TOTAL	FY 2021 TOTAL	FY 2022 TOTAL	FY 19-22 TOTAL
			Draft Amendments to the FY 2019-22 TIP - July 2018																				Difference vs. FY 2019-22 TIP, March 2018				
65	NCC	Shellcross Lake Road Relocated, Graylag Rd to Boyds Corner Rd	1,500.0	-	-	-	1,500.0	1,500.0	-	-	-	-	-	-	-	-	-	-	-	-	1,500.0	-	-	-	-	-	-
66	NCC	SR 1 Widening: Roth Bridge to SR 273	261,539.7	67.7	320.0	1,280.0	-	1,600.0	1,285.7	585.8	-	1,871.5	100.0	400.0	-	500.0	100.0	400.0	-	500.0	4,471.5	6,000.0	300.0	232.3	500.0	500.0	1,532.3
67	NCC	SR 1 Median Barrier Replacement	1,128.2	98.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
68	NCC	SR 141/I-95 Interchange - Ramps	41,886.8	11,733.5	-	10,417.1	-	10,417.1	-	-	-	-	-	-	-	-	-	-	-	-	10,417.1	-	9,846.1	-	-	-	9,846.1
69	NCC	SR141: I-95 Interchange to Jay Drive	69,958.5	978.2	1,055.2	1,760.0	-	2,815.2	6,000.0	24,000.0	-	30,000.0	6,000.0	24,000.0	-	30,000.0	200.0	800.0	-	1,000.0	63,815.2	-	815.2	-	-	-	815.2
70	NCC	SR 2 / Red Mill Road Intersection	9,400.0	96.9	145.0	580.0	-	725.0	520.0	80.0	-	600.0	1,700.0	4,800.0	-	6,500.0	240.0	960.0	-	1,200.0	9,025.0	-	(125.0)	100.0	500.0	-	475.0
71	NCC	SR 273 / Chapman Road Intersection Improvements	14,459.0	58.0	48.4	233.6	-	282.0	40.0	160.0	-	200.0	80.0	320.0	-	400.0	490.0	960.0	-	1,450.0	2,332.0	7,000.0	(908.0)	(300.0)	(100.0)	(4,550.0)	(5,758.0)
72	NCC	SR 299, SR 1 to Catherine Street	27,620.5	992.4	1,086.1	4,383.6	-	5,469.7	1,800.0	7,200.0	-	9,000.0	1,800.0	7,200.0	-	9,000.0	400.0	1,600.0	-	2,000.0	25,469.7	-	2,544.7	-	-	-	2,544.7
73	NCC	SR 4, Christina Parkway: SR 2 to SR 896	21,195.8	179.8	30.4	121.6	-	152.0	20.0	40.0	-	60.0	150.0	-	-	150.0	140.0	-	-	140.0	502.0	15,000.0	(3.8)	(90.0)	-	(360.0)	(453.8)
74	NCC	SR4, Harmony Road Intersection Improvements	9,100.0	-	-	-	-	-	-	-	-	-	200.0	-	-	200.0	200.0	-	-	200.0	400.0	700.0	-	-	-	-	-
75	NCC	SR4, Ogletown Stanton Rd/SR 7, Christina Stanton Rd Phase I, Stanton Split	4,850.0	-	-	-	-	-	-	-	-	-	100.0	-	-	100.0	300.0	-	-	300.0	400.0	650.0	-	-	-	-	-
76	NCC	SR 7: Newtown Road to SR 273	14,819.6	588.5	142.2	-	-	142.2	-	-	-	-	-	-	-	-	-	-	-	-	142.2	-	142.2	-	-	-	142.2
77	NCC	SR 72: McCoy Road to SR 71	20,712.2	885.4	789.5	4,178.5	-	4,968.0	1,632.2	6,529.0	-	8,161.2	1,000.0	4,000.0	-	5,000.0	-	-	-	-	18,129.3	-	2,068.0	-	-	-	2,068.0
78	NCC	SR 9, River Road Flood Remediation	13,018.2	-	600.0	-	-	600.0	600.0	-	-	600.0	-	-	-	-	-	-	-	-	1,200.0	-	-	-	-	-	-
79	NCC	SR9, New Castle Ave, Landers Lane to A Street	17,700.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,950.0	-	-	-	-	-
80	NCC	SR 896 and Bethel Church Rd Interchange	23,750.0	1,883.1	16.9	-	-	16.9	-	-	-	-	200.0	-	-	200.0	300.0	-	-	300.0	516.9	1,250.0	16.9	-	-	-	16.9
81	NCC	Third Track Rail Expansion (NE Corridor Imp., Shipley St BR)	89,843.6	16,043.2	3,391.8	343.4	-	3,735.2	3,029.5	-	7,000.0	10,029.5	2,500.0	-	-	2,500.0	2,600.0	-	-	2,600.0	18,864.7	5,400.0	(6,194.3)	7,629.5	-	-	1,435.2
82	NCC	Transit Facilities, New Castle County	9,829.3	902.5	898.0	592.0	10.9	1,500.9	745.0	2,980.0	-	3,725.0	-	-	-	-	-	-	-	-	5,225.9	150.0	(1,434.1)	1,625.0	-	-	200.9
83	NCC	Transit (UD Autonomous Shuttles) Vehicle Expansion	500.0	-	500.0	-	-	500.0	-	-	-	-	-	-	-	-	-	-	-	-	500.0	-	(9,641.2)	-	-	-	(9,641.2)
84	NCC	Transit (Fixed Route) Vehicle Replacement and Refurbishment, NCC	24,667.4	-	7,762.1	800.0	-	8,562.1	3,097.3	12,389.3	-	15,486.6	114.1	-	-	114.1	80.7	322.8	-	403.5	24,566.3	114.1	8,474.3	(1,139.8)	65.7	(162.4)	7,237.9
85	NCC	Transit (Paratransit) Vehicle Replacement and Refurbishment, NCC	41,000.0	131.4	627.0	2,507.9	-	3,134.9	885.3	3,541.2	-	4,426.5	476.8	1,907.2	-	2,384.0	775.6	3,102.5	-	3,878.1	13,823.5	7,532.6	-	-	-	-	-
86	NCC	Transit Preventive Maintenance, NCC	58,600.0	6,500.0	-	5,200.0	1,300.0	6,500.0	-	5,200.0	1,300.0	6,500.0	-	5,200.0	1,300.0	6,500.0	-	5,200.0	1,300.0	6,500.0	26,000.0	13,000.0	-	-	-	-	-
87	NCC	US13, Duck Creek to SR1	8,500.0	10.0	200.0	-	-	200.0	700.0	-	-	700.0	1,040.0	-	-	1,040.0	250.0	-	-	250.0	2,190.0	-	-	-	-	-	-
88	NCC	US 13: US 40 to Memorial Drive Pedestrian Improvements	27,967.9	150.0	100.0	400.0	-	500.0	680.0	2,720.0	17.9	3,417.9	600.0	2,400.0	-	3,000.0	600.0	2,400.0	-	3,000.0	9,917.9	10,250.0	(300.0)	450.0	-	-	150.0
89	NCC	US 301: Maryland Line to SR 1 and GARVEE Debt Service	749,884.4	140,024.9	-	97,563.6	18,613.5	116,177.1	-	10,988.3	26,008.0	36,996.3	-	10,974.4	-	10,974.4	-	10,992.9	-	10,992.9	175,140.7	21,909.6	50,466.0	(6,339.4)	-	-	44,126.6
90	NCC	US 40 and SR 896 Grade Separated Intersection	68,000.0	406.4	900.0	1,600.0	-	2,500.0	528.7	1,114.9	-	1,643.6	1,410.0	640.0	-	2,050.0	100.0	400.0	-	500.0	6,693.6	50,500.0	(50.0)	(356.4)	2,050.0	500.0	2,143.6
91	NCC	US 40 / SR 72 Intersection	23,438.5	2,295.9	2,283.2	9,338.5	-	11,621.7	995.9	3,983.7	-	4,979.6	71.0	283.9	-	354.9	-	-	-	-	16,956.2	-	699.5	(0.0)	-	-	699.5
92	NCC	US 40: Salem Church Road to Walther Road	19,000.0	150.0	220.0	880.0	-	1,100.0	1,080.0	320.0	-	1,400.0	1,200.0	800.0	-	2,000.0	1,000.0	4,000.0	-	5,000.0	9,500.0	9,000.0	350.0	-	-	-	350.0
93	NCC	Wilmington Initiatives: 4th St., Walnut St. to I-95	3,000.0	-	-	-	-	-	500.0	-	-	500.0	250.0	-	-	250.0	500.0	-	-	500.0	1,250.0	1,750.0	-	-	-	-	-
94	NCC	Wilmington Initiatives: Walnut Street: Front Street to 3rd Street	4,150.0	141.9	724.4	2,897.5	-	3,621.9	-	-	-	-	-	-	-	-	-	-	-	-	3,621.9	-	2,634.9	-	-	-	2,634.9
95	NCC	Wilmington Initiatives: Walnut St., MLK to 13th-St	12,705.0	-	100.0	-	-	100.0	600.0	-	-	600.0	1,000.0	-	-	1,000.0	400.0	400.0	-	800.0	2,500.0	9,500.0	-	-	-	-	-
96	NCC	Wilmington Initiatives, King and Orange Streets: MLK Blvd to 13th St	6,250.0	34.5	107.0	228.0	-	335.0	200.0	800.0	-	1,000.0	800.0	3,200.0	-	4,000.0	-	-	-	-	5,335.0	-	(653.0)	(3,800.0)	4,000.0	-	(453.0)
97	NCC	Wilmington Riverfront Program (Justison Landing, Development, Rail Relocation, P	65,312.0	275.0	821.0	-	-	821.0	143.0	-	-	143.0	143.0	-	-	143.0	143.0	-	-	143.0	1,250.0	-	678.0	-	-	-	678.0
98	NCC	Wilmington Signal Improvements, Phase II	3,300.0	77.4	-	422.6	-	422.6	-	-	-	-	-	-	-	-	-	-	-	-	422.6	-	422.6	-	-	-	422.6
99	NCC	Wilmington Transit Center/ Christiana Crescent Elevators	19,920.5	8,159.4	625.5	-	10,000.0	10,625.5	-	-	-	-	-	-	-	-	-	-	-	-	10,625.5	-	575.5	-	-	-	575.5
100	NCC	Wilmington UST Replacement - State of Good Repair	1,140.7	461.8	14.6	58.5	-	73.1	-	-	-	-	-	-	-	-	-	-	-	-	73.1	-	73.1	-	-	-	73.1
101				-				-				-				-				-	-	-	-	-	-	-	-
102		CECIL COUNTY		-				-				-				-				-	-	-	-	-	-	-	-
103	CC	Areawide Bridge Replacement and Rehabilitation		3,310.0	662.0	2,648.0		3,310.0	662.0	2,648.0		3,310.0	662.0	2,648.0		3,310.0	662.0	2,648.0		3,310.0	13,240.0	-	-	-	-	-	-
104	CC	Areawide Congestion Management	5,579.0	1,450.0	260.0	1,040.0		1,300.0	195.0	780.0		975.0	195.0	780.0		975.0	290.0	1,160.0		1,450.0	4,700.0	-	-	-	-	-	-
105	CC	Areawide Environmental Projects		3,120.0	624.0	2,496.0	-	3,120.0	624.0	2,496.0	-	3,120.0	624.0	2,496.0	-	3,120.0	624.0	2,496.0	-	3,120.0	12,480.0	-	-	-	-	-	-
106	CC	Areawide Resurfacing and Rehabilitation		9,050.0	1,260.0	5,040.0	-	6,300.0	1,260.0	5,040.0	-	6,300.0	1,260.0	5,040.0	-	6,300.0	1,810.0	7,240.0	-	9,050.0	27,950.0	-	-	-	-	-	-
107	CC	Areawide Safety and Spot Improvements		5,010.0	1,002.0	4,008.0	-	5,010.0	1,002.0	4,008.0	-	5,010.0	1,002.0	4,008.0	-	5,010.0	1,002.0	4,008.0	-	5,010.0	20,040.0	-	-	-	-	-	-
108	CC	Areawide Urban Street Reconstruction		350.0	70.0	280.0	-	350.0	70.0	280.0	-	350.0	70.0	280.0	-	350.0	70.0	280.0	-	350.0	1,400.0	-	-	-	-	-	-
109	CC	MARC Maintenance Facility		-				-				-				-				-	-	-	-	-	-	-	-
110	CC	MD 222 Bridge over Rock Run		38.0	-	-	-	-	-	-	-	-	-	-	-	-	38.0	-	-	38.0	38.0	-	-	-	-	-	-
111	CC	MD 272 Bridge over Amtrak		1,661.0	-	-	-	-	-	-	-	-	-	-	-	-	319.0	1,342.0	-	1,661.0	1,661.0	-	-	-	-	-	-
112	CC	MD 279 Bridge over Big Elk Creek	7,819.0	258.0	967.0	2,754.0		3,721.0	852.0	2,762.0		3,614.0				-				-	7,335.0	-	-	-	-	-	-
113	CC	Painting of Cecil County Bridges		80.0		560.0	140.0	700.0				-			80.0	80.0				-	780.0	-	-	-	-	-	-
114	CC	Rural Transit - Operating Assistance		656.0	164.0	328.0	164.0	656.0	164.0	328.0	164.0	656.0	164.0	328.0	164.0	656.0	164.0	328.0	164.0	656.0	2,624.0	-	656.0	656.0	656.0	656.0	2,624.0
115	CC	Small Urban Transit - Capital Assistance (Section 5310)		-		108.0	27.0	135.0				-		108.0	27.0	135.0				-	270.0	-	135.0	-	135.0	-	270.0
116	CC	Small Urban Transit - Operating/Capital Assistance (5307)		1,187.0	155.0	731.0	155.0	1,041.0	155.0	731.0	155.0	1,041.0	155.0	731.0	155.0	1,041.0	155.0	731.0	155.0	1,041.0	4,164.0	-	1,041.0	1,041.0	1,041.0	385.0	3,508.0
117	CC	Susquehanna River Rail Bridge		500.0				-				-				-			500.0	500.0	500.0	-	-	-	-	-	-
118	CC	Transportation Enhancements/Alternatives Program - Cecil County		640.3		274.9	68.7	343.6		13.0	4.0	17.0		13.0	4.0	17.0		510.8	129.5	640.3	1,017.9	-	-	-	-	-	-
119																							-	-	-	-	-
120		Delaware Statewide Subtotal	2,334,099.7	400,148.9	266,945.3	136,763.2	2,337.9	406,046.7	227,226.6	107,266.4	1,638.8	336,131.8	209,849.4	95,085.1	1,632.7	306,567.2	203,962.5	104,769.0	1,632.7	310,364.2	1,359,099.7	617,508.7	61,484.1	12,611.5	(6,589.9)	2,414.1	69,919.7
121		New Castle County Subtotal	2,675,135.8	269,003.5	89,667.7	244,578.8	31,529.3	365,775.8	80,828.5	150,226.0	37,371.4	268,426.0	71,389.1	145,320.9	1,300.0	218,009.9	30,835.1	76,601.2	1,300.0	108,236.3	960,448.0	193,356.3	99,425.0	(118.0)	30,555.0	(768.6)	129,093.4
122		Cecil County Subtotal	13,398.0	27,310.3	5,164.0	20,267.9	554.7	25,986.6	4,984.0	19,086.0	323.0	24,393.0	4,132.0	16,432.0	350.0	20,914.0	5,134.0	20,743.8	1,028.5	26,906.3	98,199.9	-	1,832.0	1,697.0	1,832.0	1,041.0	6,402.0
123		TOTAL	5,022,633.5	696,462.6	361,777.2	401,610.0	34,421.9	797,809.1	313,039.1	276,578.4	39,323.0	628,940.8	285,370.5	256,837.9	3,282.7	545,491.1	239,431.6	202,114.0	3,961.2	445,506.8	2,417,747.6	810,865.0	162,741.1	14,190.5	25,797.0	2,686.5	205,415.1