Increased funds vs. September FY 2019-22 TIP

Decreased funds vs. September FY 2019-22 TIP

New in draft TIP

line #	Location	AQ Model In-service	PROJECT TITLE (All $ x 1,000)	Current Estimate Total	FY 2020 STATE	FY 2020 FEDERAL	FY 2020 OTHER	FY 2020 TOTAL	FY 2021 STATE	FY 2021 FEDERAL	FY 2021 OTHER	FY 2021 TOTAL	FY22 State	FY22 Fed	FY22 Other	FY 2022 TOTAL	FY23 State	FY23 Fed	FY23 Other	FY 2023 TOTAL	FY 20-23 TOTAL	TOTAL FY 2024-5	FY 2020 TOTAL	FY 2021 TOTAL	FY 2022 TOTAL	FY 2023 TOTAL	FY 20-23 TOTAL
				Draft FY 2020-2023 TIP																			Difference vs. FY 2019-22 TIP, Sept 2018				
1			DELAWARE- STATEWIDE																								
2	DE		Aeronautics, Statewide	3,385.0	301.0	189.0	-	490.0	301.0	189.0	-	490.0	301.0	189.0	-	490.0	301.0	189.0	-	490.0	1,960.0	980.0	-	-	-	-	-
3	DE		Bicycle and Pedestrian Improvements	28,000.0	1,430.0	5,720.0	-	7,150.0	2,220.0	8,880.0	-	11,100.0	800.0	3,200.0	-	4,000.0	800.0	3,200.0	-	4,000.0	26,250.0	8,000.0	-	3,900.0	-	-	3,900.0
4	DE		Bridge Management/Inspection	86,699.4	6,123.5	4,940.5	-	11,064.0	7,325.4	4,892.8	-	12,218.1	6,609.7	5,165.9	-	11,775.5	6,567.0	4,932.9	-	11,499.9	46,557.6	22,182.2	(98.8)	95.3	96.8	411.8	505.0
5	DE		Bridge Preservation / Bridge Painting	401,670.1	19,455.8	56,076.0	-	75,531.8	11,286.8	34,709.1	-	45,995.9	15,248.0	37,252.0	-	52,500.0	14,572.0	38,338.0	-	52,910.0	226,937.7	87,500.0	16,472.2	(2,004.1)	-	-	14,468.1
6	DE		Community Transportation Fund/CTF Subdivision Paving Pilot	124,100.0	19,917.2	-	-	19,917.2	17,680.0	-	-	17,680.0	17,680.0	-	-	17,680.0	17,680.0	-	-	17,680.0	72,957.2	35,360.0	2,237.2	-	-	-	2,237.2
7	DE		Corridor Capacity Preservation	18,000.0	1,000.0	-	-	1,000.0	1,000.0	-	-	1,000.0	1,000.0	-	-	1,000.0	1,000.0	-	-	1,000.0	4,000.0	2,000.0	-	-	-	-	-
8	DE		Dam Preservation Program	23,672.4	3,112.0	-	572.5	3,684.5	2,730.0	-	-	2,730.0	2,700.0	-	-	2,700.0	2,700.0	-	-	2,700.0	11,814.5	5,400.0	584.5	-	-	-	584.5
9	DE		Engineering & Contingency/Education & Training	207,455.0	30,745.0	200.0	-	30,945.0	30,830.0	200.0	-	31,030.0	30,745.0	200.0	-	30,945.0	30,745.0	200.0	-	30,945.0	123,865.0	61,890.0	-	85.0	250.0	250.0	585.0
10	DE		Environmental Program	4,718.5	545.0	18.0	-	563.0	545.0	18.0	-	563.0	545.0	18.0	-	563.0	545.0	18.0	-	563.0	2,252.0	1,126.0	-	-	-	-	-
11	DE		Equipment	89,004.2	12,500.0	-	-	12,500.0	11,500.0	-	-	11,500.0	10,000.0	-	-	10,000.0	10,000.0	-	-	10,000.0	44,000.0	20,000.0	-	-	-	-	-
12	DE		Intersection Improvements	59,578.1	4,000.0	3,000.0	600.0	7,600.0	4,040.0	3,160.0	600.0	7,800.0	4,050.0	3,200.0	600.0	7,850.0	4,000.0	3,000.0	600.0	7,600.0	30,850.0	15,200.0	-	-	-	-	-
13	DE		Materials & Minor Contracts	52,929.0	11,000.0	-	-	11,000.0	8,000.0	-	-	8,000.0	8,000.0	-	-	8,000.0	8,000.0	-	-	8,000.0	35,000.0	16,000.0	-	-	-	-	-
14	DE		Municipal Street Aid	36,000.0	6,000.0	-	-	6,000.0	6,000.0	-	-	6,000.0	6,000.0	-	-	6,000.0	6,000.0	-	-	6,000.0	24,000.0	12,000.0	-	-	-	-	-
15	DE		Paving & Rehabilitation	492,584.2	55,200.0	18,600.0	-	73,800.0	55,200.0	14,800.0	-	70,000.0	55,200.0	24,800.0	-	80,000.0	55,200.0	24,800.0	-	80,000.0	303,800.0	160,000.0	-	-	-	-	-
16	DE		Planning	96,812.4	7,514.2	6,392.6	-	13,906.8	7,514.2	6,114.5	-	13,628.8	7,514.2	6,114.5	-	13,628.8	7,514.2	6,114.5	-	13,628.8	54,793.1	27,257.5	50.1	50.1	50.1	50.1	200.3
17	DE		Rail Crossing Safety and Rideability	18,879.5	238.1	1,243.0	-	1,481.1	236.1	1,225.0	-	1,461.1	236.1	1,225.0	-	1,461.1	236.1	1,225.0	-	1,461.1	5,864.4	2,922.2	20.0	-	-	-	20.0
18	DE		Recreational Trails	10,150.5	-	905.7	226.4	1,132.1	-	905.7	226.4	1,132.1	-	905.7	226.4	1,132.1	-	905.7	226.4	1,132.1	4,528.4	2,264.2	-	-	-	-	-
19	DE		Safety Improve (Hazard Elim/High Risk Rural Rd/Sect 154/Fut Saf Prog)	64,434.0	927.8	12,218.7	-	13,146.5	808.2	7,182.7	-	7,990.9	1,027.8	9,158.9	-	10,186.7	1,027.8	9,158.9	-	10,186.7	41,510.9	20,373.4	3,948.5	(2,207.1)	(11.3)	(11.3)	1,719.0
20	DE		Signage & Pavement Markings	47,046.6	5,432.0	1,282.5	-	6,714.5	5,432.0	1,282.5	-	6,714.5	5,432.0	1,282.5	-	6,714.5	5,432.0	1,282.5	-	6,714.5	26,858.1	13,429.0	-	-	-	-	-
21	DE		Slope Stabilization	18,000.0	5,000.0	-	-	5,000.0	3,000.0	-	-	3,000.0	2,500.0	750.0	-	3,250.0	2,500.0	-	-	2,500.0	13,750.0	5,000.0	-	-	750.0	-	750.0
22	DE		Statewide Rail Preservation	3,800.0	300.0	-	-	300.0	300.0	-	-	300.0	300.0	-	-	300.0	300.0	-	-	300.0	1,200.0	600.0	-	-	-	-	-
23	DE		Technology	100,562.3	33,629.9	199.6	-	33,829.5	13,513.8	199.6	-	13,713.4	13,813.8	199.6	-	14,013.4	14,013.8	199.6	-	14,213.4	75,769.7	28,426.8	15,900.0	-	-	-	15,900.0
24	DE		Traffic Calming	1,550.0	200.0	-	-	200.0	200.0	-	-	200.0	200.0	-	-	200.0	200.0	-	-	200.0	800.0	400.0	-	-	-	-	-
25	DE		Transit Facilities, Statewide	28,983.3	2,309.2	-	-	2,309.2	1,990.0	-	-	1,990.0	1,990.0	-	-	1,990.0	1,990.0	-	-	1,990.0	8,279.2	3,580.0	(40.4)	-	-	-	(40.4)
26	DE		Transit Vehicles Replace & Refurbish, Statewide	42,552.9	3,169.0	1,168.9	710.3	5,048.2	1,450.4	1,168.9	710.3	3,329.6	1,321.6	1,168.9	710.3	3,200.7	1,443.8	1,168.9	710.3	3,323.0	14,901.4	5,925.6	31.9	(0.0)	(0.0)	(0.0)	31.9
27	DE		Transportation Alternatives Program	42,090.1	1,335.8	4,850.9	1.9	6,188.6	1,072.8	4,091.2	-	5,164.0	1,072.8	4,091.2	-	5,164.0	1,072.8	4,091.2	-	5,164.0	21,680.6	10,328.0	-	-	-	-	-
28	DE		Transportation Facilities, Statewide	61,531.6	16,600.0	-	-	16,600.0	14,250.0	-	-	14,250.0	9,250.0	-	-	9,250.0	8,250.0	-	-	8,250.0	48,350.0	16,500.0	350.0	-	-	-	350.0
29	DE		Transportation Management (inc. rideshare and signals)	61,410.0	2,215.0	9,580.0	90.0	11,885.0	1,705.0	6,704.0	96.0	8,505.0	1,705.0	6,704.0	96.0	8,505.0	1,705.0	6,704.0	96.0	8,505.0	37,400.0	17,010.0	2,410.0	-	-	-	2,410.0
30																											
31			NEW CASTLE COUNTY																								
32	NCC	2030	Boyds Corner Rd: Cedar Lane to US 13 (S. NCC Imp)	18,181.3	350.0	-	-	350.0	1,600.0	-	-	1,600.0	4,675.0	-	-	4,675.0	7,000.0	-	-	7,000.0	13,625.0	2,975.0	-	-	-	-	-
33	NCC		Bridge Structure Rehabilitation / Painting	1,139.8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
34	NCC		Cedar Lane: Marl Pit to Boyds Corner Rd & Marl Pit Int. (S. NCC Imp)	15,898.8	4,200.0	-	-	4,200.0	900.0	-	-	900.0	1,000.0	-	-	1,000.0	6,500.0	-	-	6,500.0	12,600.0	2,000.0	500.0	-	-	-	500.0
35	NCC		Christiana Mall Park and Ride/NCC Transit Center	4,750.0	320.0	1,280.0	-	1,600.0	400.0	1,600.0	-	2,000.0	-	-	-	-	-	-	-	-	3,600.0	-	-	-	-	-	-
36	NCC		City of Wilmington Bus Stop Beautification	500.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
37	NCC	2030	Christina River Bridge and Approaches	88,711.5	2,706.0	10,823.8	-	13,529.8	-	-	-	-	-	-	-	-	-	-	-	-	13,529.8	-	3,571.2	-	-	-	3,571.2
38	NCC		Claymont Station/Claymont Regional Transportation Center	70,773.7	9,713.1	15,375.7	45.5	25,134.3	9,719.3	12,315.0	-	22,034.3	5,285.7	6,460.4	-	11,746.1	-	-	-	-	58,914.7	-	2,327.6	2,800.0	11,746.1	-	16,873.7
39	NCC		Denny Road and Lexington Parkway Intersection Improvements	1,350.0	-	-	-	-	100.0	-	-	100.0	100.0	-	-	100.0	-	-	-	-	200.0	1,150.0	-	-	-	-	-
40	NCC	2030	Elkton Road: Maryland State Line to Casho Mill Rd	37,440.0	4,025.0	11,600.0	-	15,625.0	2,900.0	11,600.0	-	14,500.0	154.0	616.0	-	770.0	-	-	-	-	30,895.0	-	1,125.0	-	770.0	-	1,895.0
41	NCC		Fairplay Station Churchman's Crossing Parking Expansion	14,252.0	-	-	-	-	130.4	521.6	-	652.0	120.0	480.0	-	600.0	-	-	-	-	1,252.0	-	-	-	-	-	-
42	NCC		Garasches Lane	6,002.2	40.0	160.0	-	200.0	960.0	3,840.0	-	4,800.0	-	-	-	-	-	-	-	-	5,000.0	-	(800.0)	800.0	-	-	-
43	NCC		Glasgow Ave: SR 896 - US 40	8,300.0	-	-	-	-	-	-	-	-	400.0	-	-	400.0	400.0	-	-	400.0	800.0	1,500.0				400.0	400.0
44	NCC		Highway Safety Improvement Program, NCC	46,321.7	2,746.4	14,848.0	-	17,594.4	419.6	3,776.2	-	4,195.8	-	-	-	-	-	-	-	-	21,790.2	-	6,468.6	2,195.8	-	-	8,664.4
45	NCC		HSIP NCC, N54, Howell School Road, SR 896 to SR 71	16,175.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
46	NCC		HSIP NCC, SR 273, Appleby Road to Airport Road	14,919.3	125.0	1,125.0	-	1,250.0	-	-	-	-	-	-	-	-	-	-	-	-	1,250.0	-	1,250.0	-	-	-	1,250.0
47	NCC		I-295 Improvements, Westbound from I-295 to US 13	8,045.9	3,000.0	-	-	3,000.0	-	-	-	-	-	-	-	-	-	-	-	-	3,000.0	-	-	-	-	-	-
48	NCC	2040	I-295 Northbound from SR141 to US 13	9,600.0	-	-	-	-	-	-	-	-	-	-	-	-	550.0	-	-	550.0	550.0	1,050.0	-	-	-	-	-
49	NCC	2030	I-95 & SR 896 Interchange Improvements	148,500.0	600.0	2,400.0	-	3,000.0	104.7	418.8	-	523.5	387.5	550.0	-	937.5	400.0	600.0	-	1,000.0	5,461.0	12,500.0	-	-	(41.3)	750.0	708.7
50	NCC		Interstate Maintenance	13,622.6	102.6	923.2	-	1,025.8	-	-	-	-	-	-	-	-	-	-	-	-	1,025.8	-	-	-	-	-	-
51	NCC		Jamison Corner Rd Relocated at Boyds Corner Rd	8,633.5	128.5	-	-	128.5	-	-	-	-	-	-	-	-	-	-	-	-	128.5	-	-	-	-	-	-
52	NCC		Little Baltimore Road Drainage Improvements	2,860.0	200.0	800.0	-	1,000.0	100.0	400.0	-	500.0	-	-	-	-	-	-	-	-	1,500.0	-	-	-	-	-	-

Increased funds vs. September FY 2019-22 TIP

Decreased funds vs. September FY 2019-22 TIP

New in draft TIP

line #	Location	AQ Model In-service	PROJECT TITLE (All $ x 1,000)	Current Estimate Total	Draft FY 2020-2023 TIP: FY 2020 STATE	FY 2020 FEDERAL	FY 2020 OTHER	FY 2020 TOTAL	FY 2021 STATE	FY 2021 FEDERAL	FY 2021 OTHER	FY 2021 TOTAL	FY22 State	FY22 Fed	FY22 Other	FY 2022 TOTAL	FY23 State	FY23 Fed	FY23 Other	FY 2023 TOTAL	FY 20-23 TOTAL	TOTAL FY 2024-5	Difference vs. FY 2019-22 TIP, Sept 2018: FY 2020 TOTAL	FY 2021 TOTAL	FY 2022 TOTAL	FY 2023 TOTAL	FY 20-23 TOTAL
53	NCC		Middletown Park and Ride	3,050.0	750.0	1,750.0	-	2,500.0	-	-	-	-	-	-	-	-	-	-	-	-	2,500.0	-	-	-	-	-	-
54	NCC		N412, Lorewood Grove Road: Rd 412A to SR 1	10,187.1	10.0	-	-	10.0	1,000.0	-	-	1,000.0	2,975.0	-	-	2,975.0	4,000.0	-	-	4,000.0	7,985.0	2,000.0	-	-	-	-	-
55	NCC		New Castle to Wilmington Industrial Track Greenway, Phase III	24,741.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
56	NCC		Newark Train Station/Regional Transportation Center	85,490.1	13,310.1	91.6	3,000.0	16,401.7	10,759.8	-	-	10,759.8	-	-	-	-	-	-	-	-	27,161.5	-	6,641.9	-	-	-	6,641.9
57	NCC		Old Capitol Trail, Newport Road to Stanton Road	5,350.0	-	-	-	-	200.0	-	-	200.0	250.0	-	-	250.0	200.0	-	-	200.0	650.0	2,200.0	-	-	-	-	-
58	NCC		Otts Chapel Road and Welsh Track Road Intersection	225.0	-	-	-	-	-	-	-	-	-	-	-	-	25.0	-	-	25.0	25.0	175.0	-	-	-	-	-
59	NCC		Possum Park Road and Old Possum Park Road Intersection	1,782.0	20.0	-	-	20.0	580.0	-	-	580.0	1,000.0	-	-	1,000.0	-	-	-	-	1,600.0	-	-	-	-	-	-
60	NCC		Rehabilitation of I-95 from I-495 to North of Brandywine River Bridge inc Adv M	244,503.2	24,363.9	1,580.6	-	25,944.5	12,182.4	8,729.5	-	20,911.9	12,040.0	48,160.0	-	60,200.0	12,040.0	48,160.0	-	60,200.0	167,256.3	60,058.2	(10,055.5)	(50,088.1)	5,200.0	35,200.0	(19,743.7)
61	NCC	2030	Road A/SR 7 (Road, Bridge and Mall Connector Study)	13,082.6	1,622.1	6,685.0	-	8,307.2	-	-	-	-	-	-	-	-	-	-	-	-	8,307.2	-	3,407.2	(100.0)	-	-	3,307.2
62	NCC		SEPTA New Payment Technology (NPT)	172.5	167.3	-	-	167.3	-	-	-	-	-	-	-	-	-	-	-	-	167.3	-	167.3	-	-	-	167.3
63	NCC		Shallcross Lake Road Relocated, Graylag Rd to Boyds Corner Rd	1,500.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
64	NCC		**Southbridge Transportation Network**	7,900.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	900.0				-	-
65	NCC	2030	SR 1 Widening: Roth Bridge to SR 273	261,539.7	1,285.7	585.8	-	1,871.5	100.0	400.0	-	500.0	100.0	400.0	-	500.0	600.0	2,400.0	-	3,000.0	5,871.5	6,000.0	-	-	-	-	-
66	NCC	2030	SR 141/I-95 Interchange - Ramps	42,149.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
67	NCC		SR141: I-95 Interchange to Jay Drive	88,258.0	7,728.3	30,913.4	-	38,641.7	7,458.9	29,835.5	-	37,294.4	600.0	2,400.0	-	3,000.0	-	-	-	-	78,936.1	-	8,641.7	7,294.4	2,000.0	-	17,936.1
68	NCC		SR 2 / Red Mill Road Intersection	9,400.0	520.0	80.0	-	600.0	1,700.0	4,800.0	-	6,500.0	240.0	960.0	-	1,200.0	-	-	-	-	8,300.0	-	-	-	-	-	-
69	NCC		**SR 2 / Harmony Road Intersection**	2,900.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	500.0				-	-
70	NCC		SR 273 / Chapman Road Intersection Improvements	14,459.0	40.0	160.0	-	200.0	80.0	320.0	-	400.0	490.0	960.0	-	1,450.0	800.0	1,200.0	-	2,000.0	4,050.0	10,000.0	-	-	-	-	-
71	NCC	2030	SR 299, SR 1 to Catherine Street	28,379.6	2,200.0	8,920.0	-	11,120.0	1,800.0	7,300.0	-	9,100.0	400.0	1,613.3	-	2,013.3	-	-	-	-	22,233.3	-	2,120.0	100.0	13.3	-	2,233.3
72	NCC	2030	SR 4, Christina Parkway: SR 2 to SR 896	21,195.8	20.0	40.0	-	60.0	150.0	-	-	150.0	140.0	-	-	140.0	1,000.0	4,000.0	-	5,000.0	5,350.0	15,000.0	-	-	-	-	-
73	NCC		SR4, Harmony Road Intersection Improvements	9,100.0	-	-	-	-	200.0	-	-	200.0	200.0	-	-	200.0	200.0	-	-	200.0	600.0	2,500.0	-	-	-	-	-
74	NCC		SR4, Ogletown Stanton Rd/SR 7, Christina Stanton Rd Phase I, Stanton Split	4,850.0	-	-	-	-	100.0	-	-	100.0	300.0	-	-	300.0	250.0	-	-	250.0	650.0	1,700.0	-	-	-	-	-
75	NCC		**SR 7 Median Barrier Replacement**	1,500.0	300.0	1,200.0	-	1,500.0	-	-	-	-	-	-	-	-	-	-	-	-	1,500.0	-				-	-
76	NCC		SR 7: Newtown Road to SR 273	14,819.6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
77	NCC	2030	SR 72: McCoy Road to SR 71	23,855.4	319.5	1,277.9	-	1,597.4	1,600.0	6,400.0	-	8,000.0	1,200.0	4,800.0	-	6,000.0	-	-	-	-	15,597.4	-	(6,563.8)	3,000.0	6,000.0	-	2,436.2
78	NCC		SR 9, River Road Flood Remediation	13,018.2	750.0	-	-	750.0	150.0	-	-	150.0	-	-	-	-	-	-	-	-	900.0	-	150.0	150.0	-	-	300.0
79	NCC		SR 9, New Castle Ave, Landers Lane to A Street	17,700.0	-	-	-	-	-	-	-	-	-	-	-	-	600.0	-	-	600.0	600.0	3,100.0	-	-	-	-	-
80	NCC	2030	SR 896 and Bethel Church Rd Interchange	23,750.0	-	-	-	-	200.0	-	-	200.0	300.0	-	-	300.0	250.0	-	-	250.0	750.0	8,500.0	-	-	-	-	-
81	NCC	2050	**SR 896: US 40 - I-95 Widening**	27,500.0	-	-	-	-	-	-	-	-	850.0	-	-	850.0	850.0	-	-	850.0	1,700.0	800.0				850.0	850.0
82	NCC		Third Track Rail Expansion (NE Corridor Imp., Shipley St BR)	86,633.7	3,029.5	-	7,000.0	10,029.5	2,500.0	-	-	2,500.0	2,600.0	-	-	2,600.0	2,700.0	-	-	2,700.0	17,829.5	5,400.0	-	-	-	-	-
83	NCC		Transit Facilities, New Castle County	14,183.3	1,567.0	6,268.0	-	7,835.0	-	-	-	-	-	-	-	-	150.0	-	-	150.0	7,985.0	-	4,110.0	-	-	-	4,110.0
84	NCC		Transit (UD Autonomous Shuttles) Vehicle Expansion	500.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
85	NCC		Transit (Fixed Route) Vehicle Replacement and Refurbishment, NCC	27,621.9	10,817.2	13,476.7	-	24,293.9	114.1	-	-	114.1	80.7	322.8	-	403.5	114.1	-	-	114.1	24,925.5	-	8,807.2	-	-	-	8,807.2
86	NCC		Transit (Paratransit) Vehicle Replacement and Refurbishment, NCC	41,000.0	1,042.1	4,168.3	-	5,210.4	476.8	1,907.2	-	2,384.0	775.6	3,102.5	-	3,878.1	709.0	2,836.1	-	3,545.1	15,017.6	7,975.0	783.9	-	-	-	783.9
87	NCC		Transit Preventive Maintenance, NCC	58,600.0	-	5,200.0	1,300.0	6,500.0	-	5,200.0	1,300.0	6,500.0	-	5,200.0	1,300.0	6,500.0	-	5,200.0	1,300.0	6,500.0	26,000.0	13,000.0	-	-	-	-	-
88	NCC	2040	**Tyler McConnell Bridge, SR 141: Monthcanin Rd - Alapocas Rd**	46,000.0	-	-	-	-	-	-	-	-	-	-	-	-	900.0	-	-	900.0	900.0	1,700.0				900.0	900.0
89	NCC		US 13, Duck Creek to SR1	8,500.0	700.0	-	-	700.0	1,040.0	-	-	1,040.0	250.0	-	-	250.0	-	-	-	-	1,990.0	-	-	-	-	-	-
90	NCC		US 13: US 40 to Memorial Drive Pedestrian Improvements	28,967.9	760.0	3,040.0	17.9	3,817.9	620.0	2,480.0	-	3,100.0	600.0	2,400.0	-	3,000.0	600.0	2,400.0	-	3,000.0	12,917.9	14,500.0	400.0	100.0	-	-	500.0
91	NCC	2020	US 301: Maryland Line to SR 1 and GARVEE Debt Service	747,576.7	-	12,166.7	13,765.5	25,932.2	-	10,974.4	-	10,974.4	-	10,992.9	-	10,992.9	-	10,954.8	-	10,954.8	58,854.3	21,879.2	(11,064.1)	-	-	-	(11,064.1)
92	NCC	2040	**US 40 and SR 7 Intersection**	58,000.0	-	-	-	-	-	-	-	-	-	-	-	-	2,000.0	-	-	2,000.0	2,000.0	3,000.0				2,000.0	2,000.0
93	NCC	2030	US 40 and SR 896 Grade Separated Intersection	68,000.0	938.4	753.4	-	1,691.8	1,510.0	1,040.0	-	2,550.0	200.0	800.0	-	1,000.0	1,600.0	6,400.0	-	8,000.0	13,241.8	52,500.0	48.1	500.0	500.0	-	1,048.1
94	NCC		US 40 / SR 72 Intersection	23,438.5	995.9	3,983.7	-	4,979.6	71.0	283.9	-	354.9	-	-	-	-	-	-	-	-	5,334.5	-	-	-	-	-	-
95	NCC	2030	US 40: Salem Church Road to Walther Road	19,000.0	1,200.0	800.0	-	2,000.0	1,200.0	800.0	-	2,000.0	1,000.0	4,000.0	-	5,000.0	1,000.0	4,000.0	-	5,000.0	14,000.0	4,000.0	600.0	-	-	-	600.0
96	NCC		Wilmington Initiatives: 4th St., Walnut St. to I-95	3,000.0	500.0	-	-	500.0	250.0	-	-	250.0	500.0	-	-	500.0	350.0	1,400.0	-	1,750.0	3,000.0	-	-	-	-	-	-
97	NCC		Wilmington Initiatives: Walnut Street: Front Street to 3rd_Street	4,779.3	200.0	800.0	-	1,000.0	-	-	-	-	-	-	-	-	-	-	-	-	1,000.0	-	1,000.0	-	-	-	1,000.0
98	NCC		Wilmington Initiatives: Walnut St., MLK to 13th-St	12,705.0	700.0	-	-	700.0	1,000.0	-	-	1,000.0	400.0	400.0	-	800.0	1,000.0	4,000.0	-	5,000.0	7,500.0	4,500.0	100.0	-	-	-	100.0
99	NCC		Wilmington Initiatives, King and Orange Streets: MLK Blvd to 13th St	6,250.0	299.7	699.3	-	999.0	1,200.0	2,800.0	-	4,000.0	-	-	-	-	-	-	-	-	4,999.0	-	(1.0)	-	-	-	(1.0)
100	NCC		Wilmington Riverfront Program (Justison Landing, Development, Rail Relocatior	65,312.0	143.0	-	-	143.0	143.0	-	-	143.0	143.0	-	-	143.0	-	-	-	-	429.0	-	-	-	-	-	-
101	NCC		Wilmington Signal Improvements, Phase II	3,300.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
102	NCC		Wilmington Transit Center/ Christiana Crescent Elevators	19,920.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
103	NCC		Wilmington UST Replacement - State of Good Repair	1,140.7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
104																											
105			CECIL COUNTY																								

Increased funds vs. September FY 2019-22 TIP

Decreased funds vs. September FY 2019-22 TIP

New in draft TIP

line #	Location	AQ Model In-service	PROJECT TITLE (All $ x 1,000)	Current Estimate Total	FY 2020 STATE	FY 2020 FEDERAL	FY 2020 OTHER	FY 2020 TOTAL	FY 2021 STATE	FY 2021 FEDERAL	FY 2021 OTHER	FY 2021 TOTAL	FY22 State	FY22 Fed	FY22 Other	FY 2022 TOTAL	FY23 State	FY23 Fed	FY23 Other	FY 2023 TOTAL	FY 20-23 TOTAL	TOTAL FY 2024-5	FY 2020 TOTAL	FY 2021 TOTAL	FY 2022 TOTAL	FY 2023 TOTAL	FY 20-23 TOTAL
				Draft FY 2020-2023 TIP																			Difference vs. FY 2019-22 TIP, Sept 2018				
106	CC		Areawide Bridge Replacement and Rehabilitation		662.0	2,648.0		3,310.0	662.0	2,648.0		3,310.0	662.0	2,648.0		3,310.0				-	9,930.0	-	-	-	-	-	-
107	CC		Areawide Congestion Management	5,579.0	195.0	780.0		975.0	195.0	780.0		975.0	290.0	1,160.0		1,450.0				-	3,400.0	-	-	-	-	-	-
108	CC		Areawide Environmental Projects		624.0	2,496.0	-	3,120.0	624.0	2,496.0	-	3,120.0	624.0	2,496.0	-	3,120.0				-	9,360.0	-	-	-	-	-	-
109	CC		Areawide Resurfacing and Rehabilitation		1,260.0	5,040.0	-	6,300.0	1,260.0	5,040.0	-	6,300.0	1,810.0	7,240.0	-	9,050.0				-	21,650.0	-	-	-	-	-	-
110	CC		Areawide Safety and Spot Improvements		1,002.0	4,008.0	-	5,010.0	1,002.0	4,008.0	-	5,010.0	1,002.0	4,008.0	-	5,010.0				-	15,030.0	-	-	-	-	-	-
111	CC		Areawide Urban Street Reconstruction		70.0	280.0	-	350.0	70.0	280.0	-	350.0	70.0	280.0	-	350.0				-	1,050.0	-	-	-	-	-	-
112		2030	I-95 / Belvidere Road Interchange [details TBD]																								
113	CC		MD 222 Bridge over Rock Run		-	-	-	-	-	-	-	-	38.0	-	-	38.0				-	38.0	-	-	-	-	-	-
114	CC		MD 272 Bridge over Amtrak		-	-	-	-	-	-	-	-	319.0	1,342.0	-	1,661.0				-	1,661.0	-	-	-	-	-	-
115	CC		MD 273 Bridge over Big Elk Creek	7,819.0	852.0	2,762.0		3,614.0				-				-				-	3,614.0	-	-	-	-	-	-
116	CC		Painting of Cecil County Bridges					-				-			80.0	80.0				-	80.0	-	-	-	-	-	-
117	CC		Rural Transit - Operating Assistance		164.0	328.0	164.0	656.0	164.0	328.0	164.0	656.0	164.0	328.0	164.0	656.0				-	1,968.0	-	-	-	-	-	-
118	CC		Small Urban Transit - Capital Assistance (Section 5310)					-		108.0	27.0	135.0				-				-	135.0	-	-	-	-	-	-
119	CC		Small Urban Transit - Operating/Capital Assistance (5307)		155.0	731.0	155.0	1,041.0	155.0	731.0	155.0	1,041.0	155.0	731.0	155.0	1,041.0				-	3,123.0	-	-	-	-	-	-
120	CC		Susquehanna River Rail Bridge					-				-			500.0	500.0				-	500.0	-	-	-	-	-	-
121	CC		Transportation Enhancements/Alternatives Program - Cecil County			13.0	4.0	17.0		13.0	4.0	17.0		510.8	129.5	640.3				-	674.3	-	-	-	-	-	-
122																							-	-	-	-	
123			Delaware Statewide Subtotal	2,225,599.1	250,200.5	126,585.3	2,201.1	378,987.0	210,130.7	95,723.1	1,632.7	307,486.4	205,241.9	105,625.2	1,632.7	312,499.8	203,795.5	105,528.3	1,632.7	310,956.5	1,309,929.7	601,655.1	41,865.4	(80.8)	1,135.6	700.6	43,620.7
124			New Castle County Subtotal	2,882,765.1	104,556.2	163,976.2	25,128.8	293,661.2	65,719.9	117,742.1	1,300.0	184,761.9	39,756.6	94,617.8	1,300.0	135,674.4	46,788.1	93,550.9	1,300.0	141,639.0	755,736.6	263,062.4	25,235.3	(33,248.0)	27,438.1	40,100.0	59,525.4
125			Cecil County Subtotal	13,398.0	4,984.0	19,086.0	323.0	24,393.0	4,132.0	16,432.0	350.0	20,914.0	5,134.0	20,743.8	1,028.5	26,906.3					72,213.3	-	-	-	-	-	-
125			TOTAL	5,121,762.2	359,740.8	309,647.5	27,652.9	697,041.3	279,982.5	229,897.1	3,282.7	513,162.4	250,132.5	220,986.9	3,961.2	475,080.5	250,583.6	199,079.2	2,932.7	452,595.5	2,137,879.6	864,717.4	67,100.7	(33,328.8)	28,573.7	40,800.6	103,146.1