TECHNICAL ADVISORY COMMITTEE AND AIR QUALITY SUBCOMMITTEE MEETING December 20, 2018

A joint meeting of the Technical Advisory Committee (TAC) and Air Quality Subcommittee (AQS) was held on Thursday, December 20, 2018, at WILMAPCO, The Tower at STAR Campus, 100 Discovery Boulevard, Suite 800, Newark, DE 19713.

1. CALL TO ORDER: Mr. Dahlstrom, TAC Chairperson, brought the TAC meeting to order at 10:00 a.m.

2. TAC Members present:

Ian Beam, Maryland Department of Transportation David Dahlstrom, Maryland Department of Planning Tony Di Giacomo, Cecil County Land Use and Development Services Mike Fortner, City of Newark Planning and Development Department Gwinneth Kaminsky, City of Wilmington Planning and Development David Mathe, Delaware Division of Small Business, Development, and Tourism Stephen Miller, Maryland State Highway Administration Jeanne Minner, Town of Elkton Brian Mitchell, City of Wilmington Department of Public Works Molla Sarros, Maryland Department of the Environment (via conference call) Jolyon Shelton, Delaware Department of Natural Resources and Environmental Control Catherine Smith, Delaware Transit Corporation Joshua Thomas, Delaware Department of Transportation

TAC Ex-Officio Members present:

Lindsay Donnellon, U.S. Federal Highway Administration (via conference call)

TAC Members absent:

Delaware Office of State Planning Coordination Delaware River and Bay Authority Maryland Transit Administration New Castle County Department of Land Use

TAC Ex-Officio Members absent:

Amtrak Diamond State Port Corporation U.S. Environmental Protection Agency U.S. Federal Transit Administration

AQS Members Present

Kevin Black, FHWA (via conference call) Tony Di Giacomo, Cecil County Land Use and Development Services Lindsay Donnellon, U.S. Federal Highway Administration (via conference call) Jolyon Shelton, DNREC Catherine Smith, Delaware Transit Corporation Molla Sarros, Maryland Department of the Environment (via conference call) Colleen Turner, MDOT (via conference call)

Guests and Invitees:

Benjamin Allen, MDOT SHA Scott Flanigan, Cecil County Department of Public Works Kevin Racine, Citizen

Staff:

Dan Blevins, Principal Planner Janet Butler, Administrative Assistant Heather Dunigan, Principal Planner Dave Gula, Principal Planner Jacob Thompson, Transportation Planner Tigist Zegeye, Executive Director (via conference call)

Minutes prepared by: Janet Butler

3. MINUTES

Correction to the November 15, 2018 minutes: Ian Beam, MDOT, attended the TAC/AQS meeting via conference call.

ACTION: On motion by Mr. DiGiacomo and seconded by Ms. Kaminsky, the TAC approved the November 15, 2018 minutes with correction.

Motion passed.

(12-20-18 - 01)

- 4. Subcommittee Updates None
- 5. Public Comments None

ACTION ITEMS:

6. To recommend amendment of the FY 2019-2022 Transportation Improvement Program (TIP)

Ms. Dunigan said this amendment would fund replacement of the Cecil County Bridge CE-0042, Mechanics Valley Road over CSX Railroad, which is in poor condition and is functionally obsolete, with a new modern bridge on a new alignment that will also improve the intersection of Mechanics Valley Road and Bouchelle Road. The funding is for construction dollars.

ACTION: On motion by Mr. Beam and seconded by Mr. DiGiacomo, the TAC recommended amendment of the FY 2019-2022 TIP to add the Mechanics Valley Road Bridge CE0042 over CSX Replacement Project.

Motion passed.

(12-20-18 - 02)

7. To recommend release of the Draft 2050 Regional Transportation Plan (RTP) and FY 2020-2023 TIP Air Quality Conformity Determination for Public Comment

Ms. Zegeye said that Cecil County Air Quality Conformity Determination shows that VOC and NOX are well under the budget. The New Castle County document shows that VOC, NOX, and PM2.5 Direct and PM2.5 Indirect are also well under budget. The public comment period will be January 14-March 6, 2019, and the document will be available at the WILMAPCO "Our Town" event, on Thursday, February 7, 2019, from 4:00 to 7:00 p.m. at the STAR Campus Atrium.

Mr. Shelton asked regarding the draft text that was highlighted in yellow in the Cecil County document where the WILMAPCO Council formally adopted the TIP and RTP on March 14, 2019, if this draft text should also be added to the New Castle County document. Ms. Zegeye replied yes the text would be added to the New Castle County document.

ACTION: On motion by Ms. Kaminsky and seconded by Ms. Minner, the TAC recommended release of the Air Quality Conformity Determination for the 2050 RTP and FY2020-2023 TIP for Cecil County and New Castle County.

Motion passed.

(12-20-18 - 03)

8. To recommend release of the Draft 2050 RTP for Public Comment

Ms. Zegeye distributed the 2050 RTP and TIP Schedule (Attachment A). The update of the 2050 RTP started with the Regional Progress Report and staff completed the Public Opinion Survey. A draft project list and the AQ Conformity Determination document were also developed. Staff is presenting the 2050 RTP to municipalities, counties and civic organizations.

Typically, WILMAPCO staff publicizes the RTP in WILMAPCO's Transporter newsletter and E-News, sends out press releases, participates in radio interviews, and holds the "Our Town" event, during the public comment period.

In addition, the public outreach process for this document includes a Metroquest survey that was conducted with 470 participants that received 353 comments. Staff also held a Virtual Workshop where 125 participants registered, and 75 people attended.

Popup events have been held at the Wilmington Train Station and the Christiana Mall. Popups will also be held at the Perryville Train Station and the Wilmington Public Library. Staff is also expecting to setup popups at either grocery stores or community centers. Staff welcomes TAC and AQS input on any additional areas to hold these presentations and popup events.

The "Our Town" event will be held on Thursday, February 7, 2019, at the STAR Tower Atrium from 4:00 p.m. to 7:00 p.m. Concerning social media outreach on the virtual workshop, we got 155 event responses, 10,900 individuals saw the advertisement, and 49 liked, commented, or shared the RTP information.

Ms. Zegeye distributed maps of Financially Constrained Projects (Attachment B). She asked members to provide comments before March 6, 2019. Ms. Sarros asked what was different in the handout other than what was provided in the packet. Ms. Dunigan said the only updates are the maps; however, the projects are the same.

ACTION: On motion by Mr. Fortner and seconded by Ms. Kaminsky, the TAC recommended release of the 2050 RTP for Public Comment.

Motion passed.

(12-20-18 - 04)

9. To recommend release of the Draft FY 2020-2023 TIP for Public Comment

Ms. Dunigan said proposed new projects are:

- Glasgow Avenue: SR896 Implements the Glasgow Avenue Study completed last year by WILMAPCO.
- Southbridge Transportation Network Improves access from the Southbridge Neighborhood to the Wilmington Riverfront.
- SR2/ Harmony Road Intersection Part of the Churchman's Crossing Corridor project that will improve safety and capacity.
- SR 7 Median Barrier Replacement project A preservation project.
- SR 896, from US 40 I-95 Widening Adds one lane in each direction and improves bike, pedestrian, transit, and multiuse pathways.
- Tyler McConnell Bridge, SR 141: Montchanin Road Alapocas Road A four-lane structure over the Brandywine River, which will relieve congestion and improve safety.
- ► US 40 and SR 7 Intersection Provides safety and pedestrian improvements.
- I-95 Belvedere Road Interchange A public/private partnership and Cecil County received a grant for \$20 million dollars for this \$54-million dollar project.

The Public Comment Period for the TIP matches the RTP comment period. At the Our Town event the FY 2020-2023 TIP and 2050 RTP will be available for review. Ms. Dunigan distributed the Draft WILMAPCO Quick TIP Guide (Attachment C). In the TIP Quick Guide, the maps and financial summaries with revised Maryland numbers will be updated prior to the start of the public comment period.

Mr. Shelton suggested that the font on the front page of the Quick TIP Guide should be enlarged so that the public could better understand what WILMAPCO is asking them to do.

ACTION: On motion by Mr. Thomas and seconded by Ms. Minner, the TAC recommended release of the FY 2020-2023 TIP for public comment.

Motion passed.

(12-20-18 - 05)

10. To recommend endorsement of the 2018 Inter-Regional Report

Mr. Thompson said the last update of the Inter-Regional Report was completed in 2012. The current 2018 Inter-Regional Report utilizes new Census data, as well as the Federal Highway Administration, MPO, County Planning Department, and transit provider data. It includes detailed maps and analysis including recalculated projections through 2045, detailed transit and highway data, and updated transit service feasibility scoring. The report is intended to be a technical tool to guide transportation investments and informed decision making, with cross-border coordination.

The report includes some of the major findings regarding demographics with population and employment change, environmental indicators, traffic volumes, travel speeds, volume to capacity ratios, Level of Service (LOS), commute times, freight and goods movement, portable transit scores, transportation investment areas, and interregional projects. The report concludes with recommendations on page 48.

Some of the key findings are that by 2040 the overall population is projected to increase by 11.8%, while employment is expected to grow by 9.9%. From 2012 to 2045, total traffic and truck volumes are projected to rise by 53% and 55% respectively. In the past decades, travel speeds have decreased in metropolitan areas and increased in rural areas. Congestion is

expected to significantly impede traffic flows throughout the region by 2045, with a 65% increase in the number of roadways reaching or exceeding their carrying capacity.

Mr. DiGiacomo suggested that on page 4, in the "Who is WILMAPCO" section that it include different language that shows that we are embracing completing the plan rather than we are doing it because we are being forced to do it. He suggested on page 8 to add maps; and he suggested on page 9 that the urban areas not be highlighted in green, because green highlighting should indicate rural areas. He added on page 24, Figure 12 and on page 29, Figure 16 shows some of the increased volumes; however, he is unsure where funds are being invested.

Mr. Dahlstrom said on page 44, in figure 27, in the center it says: "fill in the gap", and he was not sure if that is a placeholder. In addition, there is no legend for three corridors. Ms. Zegeye said on page 44, "fill in the gap" refers to the rail gap between Perryville and Newark.

ACTION: On motion by Mr. DiGiacomo and seconded by Ms. Smith, the TAC recommended endorsement of the 2018 Inter-Regional Report.

Motion passed.

(12-20-18 - 06)

PRESENTATION/DISCUSSION ITEMS:

11. Cecil County Strategic Highway Safety Plan (SHSP)

Mr. Scott Flanigan, Director of Cecil County Public Works, said in each of the last five years 500 deaths and 3,700 serious injuries occurred statewide in Maryland due to motor vehicle crashes. There was an average of 17 deaths and 85 serious injuries in Cecil County. The numbers have increased. In 2017, there were 31 traffic-related fatalities in Cecil County. Maryland. Therefore, Secretary of Transportation Pete Rahn required County – level plans to be developed; and by September 2017 the Cecil County SHSP Committee was formed.

The Statement of Purpose of the Committee is to develop and oversee the implementation of a County-level Strategic Highway Safety Plan to complement the state-level plan with the goal of reducing the frequency and severity of motor vehicle crashes, including those involving bicyclists and pedestrians, which occur on roadways in Cecil County. The following four E's of Highway Safety are included in the plan: 1) Engineering; 2) Enforcement; 3) Education; and 4) Emergency Medical Services.

The timeline for developing the plan includes a Kickoff Meeting (September 17), Monthly SHSP Committee Working Meetings (October 17-April 18), MHSO SHSP Workshop (November 17), Public Meeting (April 18), and Develop Draft SHSP (May 18-August 18). The timeline also includes to present the plan to the Cecil County Executive, coordinate the plan with county fire chiefs and law enforcement officials, and finalize and publish the plan (September 18).

Mr. Flanigan said for decreasing fatalities what is measured is what is improved. Types of measurements include metrics-serious injuries; interim-yearly targets; serious injuries, and non-motorized fatalities.

Seven emphasis areas that are not in priority order include 1) Aggressive driving; 2) Distracted driving; 3) Impaired driving; 4) Occupant protection; 5) Highway infrastructure; 6) Pedestrians and bicyclists; 7) Responder, worker safety, and protection. The plan identified 20 action items, including four in Engineering, eight in Enforcement, and eight in Emergency Medical Services.

The Cecil County SHSP Executive Council provides executive-level leadership; reviews progress; evaluates resource requirements; and provides strategic guidance. Membership includes the County Executive (Co-Chair); Cecil County Sheriff (Co-Chair); Health Officer; Director of Emergency Services; MDOT SHA District Engineer; MSP North East Barrack Commander; and Director of Public Works (Secretary). Meeting frequency is annual.

The purpose of the SHSP Steering Committee is to monitor implementation of the SHSP action items, prepare and present an annual update to the Executive Council and work to publicize the annual update to inform the public and other stakeholders of progress made to date. Membership includes the CCSO Director of Law Enforcement (Co-Chair), Director of Public Works (Co-Chair) and members of the SHSP Functional Area working groups. Meeting frequency is quarterly.

The Cecil County SHSP Functional Area Working Groups implements the SHSP action items and tracks and reports the action item metrics to the steering committee, for inclusion in the annual update to the Executive Council. Membership includes engineering working group members, enforcement working group members, and emergency medical services working group members. Meeting frequency is as needed. The path forward includes implementation (October 18); Executive Council Meeting (May 19); and Initiate the Process to Develop the 2021-2025 Cecil County SHSP.

Mr. Dahlstrom asked if an annual update will be published and can it be shared with WILMAPCO. Mr. Flanigan responded yes, a progress report would be given to the Cecil County Executive and to WILMAPCO.

INFORMATION ITEMS:

12. Staff Report

Ms. Dunigan reported on the following plans and events:

- Please park in the visitor parking spaces here, at the STAR Campus, so that you will not get a ticket.
- The 2050 RTP public outreach is continuing with presentations and popup events through March 2019 to municipalities and community groups. TAC members are welcome to submit any suggestions for additional community groups for 2050 RTP Update presentations or for additional popup locations. Please let Janet Butler know, since she is scheduling them.
- The WILMAPCO "Our Town" event will be held on Thursday, February 7, 2019, at the Atrium of the STAR Campus from 4:00 p.m. to 7:00 p.m. Registration and flyers are available.
- The New Castle County Bicycle Plan meeting that is collaborating with Delaware Greenways was held at the Brandywine Library on December 11, 2018.
- On December 13, 2018, the Town of Elsmere held a 2050 RTP Update meeting. Staff will try to schedule additional town meetings in the New Castle and Hockessin areas. Other locations are welcome.
- Staff attended the City of Newark Sustainability Plan Public Workshop on October 16, 2018.
- On January 22, 2019, WILMAPCO staff will attend a meeting with DVRPC, Penn DOT, and DelDOT regarding East Coast Greenway implementation at the Pennsylvania/Delaware Line. This project includes paving Route 13 in 2020.
- Staff attended the Newark Regional Transportation Center Study Phase I calls/meetings. The project team completed construction on December 11, 2018, including the Access Road

at South College Avenue. The Phase 2 contract was awarded and construction will be in the spring 2019, which includes the main train station building.

- On January 16, 2019, a Maryland Monroe/MLK Stakeholder meeting will be held.
- On January 7, 2019, the 12th Street Alignment Study Public Open House will be held at the Fletcher H. Brown Boys and Girls Club.
- The Concord Pike Master Plan Stakeholder Focus Group Interviews were held on November 15 and 16, 2018. The information will be used to draft concepts for the corridor. A live Wiki Map survey is available on the WILMAPCO website.
- A Southern New Castle County (SNCC) Visioning Workshop will be held in late January 2019. The Next SNCC Advisory Committee meeting will be held on January 17, 2019.
- The Union Street Reconfiguration Project has a spin-off project that is reviewing Pennsylvania Avenue and North Union Street concepts that will be available to the public for review in January 2019.

13. Informational Videos

Mr. Gula announced that Mr. Mark Tudor is retiring from DelDOT. Mr. Gula congratulated Mr. Tudor on his many years of excellent service working with WILMAPCO staff on various projects. Mr. Tudor also expressed his appreciation of working with WILMAPCO and other TAC and AQS members during these years.

OTHER BUSINESS:

ADJOURNMENT:

The meeting adjourned at 11:15 a.m., followed by a networking.

Attachments (3)

WILMAPCO 2050 Regional Transportation Plan Update Schedule

| 205 | 50 Regional Transportation Plan (RTP) and FY 2020-2023 Transp | oorta | tior | ı Im | pr | over | nen | t Pro | ogra | m (1 | ΓIP) | Deve | elop | mer | nt Pr | oces | s | |
|--------|--|-------|------|------|-----|------|------|-------|------|------|------|------|------|-----|-------|------|-----|-----|
| | | | | | | | | 18 | | | | | | | | 201 | | |
| Status | Tasks | Jan | Feb | Mar | Apr | May | June | Vlul | Aug | Sept | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May |
| 6 | Review 2040 RTP accomplishments and results to identify data and analysis needs and areas where we are falling short of our regional goals and objectives, and report on this in Regional Progress Report | | | с | т | с | | | | | | | | | | | | |
| 8 | Conduct Public Opinion Survey to analyze public perception of goals and strategies in RTP and transportation needs | | | | | T/C | | | | | | | | | | | | |
| \$ | Develop draft project list | | т | с | | | т | с | | | | | | | | | | |
| \$ | Begin conformity analysis | | | | | | | | AQ | | | | | | | | | |
| \$ | Conduct technical assessment and agency coordination to draft RTP for mobility, livability, air quality, land use, environmental and financial reasonableness | | | | | | | т | т | т/с | | | | | | | | |
| \$ | Air Quality Conformity Determination completed for RTP and TIP | | | | | | | | | | AQ/T | с | | | 1 | | | |
| | Outreach to civic organizations, member agencies, counties & municipalities | | | | | | | | | | | | | | | | | |
| | Develop RTP draft document. Conduct public review through meetings, presentations and public work shops | | | | | | | | | с | P/T | с | P/T | | | | | |
| | Develop 2020-23 TIP draft document. | | | | | | | | | | | | P/T | с | | | | |
| | Based on Public Outreach meetings, comments & technical assessment, refine draft. Release draft RTP, TIP and AQ Documents for official com ment period from 1/14 - 3/6. | | | • | | | | | | | | | P/T | с | | | | |
| | Review public comments and revise as needed | | | | | | | | | | | | | | | | - | |
| | Our Town/RTP/Joint WILMAPCO and DelDOT TIP Public Workshop | | | | | | | | | | | | | | | | | |
| | Public Advisory Committee recommendation to Council | | | | | | | | | | | | | | Ρ | | | |
| | Technical Advisory Committee recommendation to Council | | | | | | | | | | | | | | т | | | |
| | WILMAPCO Council Adopts the 2050 RTP and TIP | | | | | | | | | | | | | | | С | | |
| | Submit Final RTP to FTA and FHWA FTA and FHWA Review | | | | | | | | | | | | | | | | | |

C=Update to Council

T=TAC update

P=PAC update

AQ=Air Quality Subcommittee update



Draft 2050 RTP (12/19/2018: *final design pending*

List of Financially Constrained Projects Over \$15 Million (\$s x 1000)

Timeframe (Short term to 2024; Medium Term 2025-2034; Long Term 2035-2050)

| Иар ID | Project Name | Mode | Category | 2018 Cost | Year of xpenditure |
|---|--|---|--|-----------------------------|---|
| 42 | I-95 / Belvidere Road Interchange | Road | Expansion | 43,907 | 54,000 |
| 41 | Maryland Commuter Rail: Perryville to Elkton (MARC extension) | Transit | Expansion | 23,446 | 32,455 |
| | Cecil County Medium Term Subtotal | | | 67,353 | 86,45 |
| 37 | Elkton Train Station | Transit | Expansion | 14,842 | 25,268 |
| 43 | I-95 and MD 222 Interchange | Road | Expansion | 163,672 | 313,612 |
| 35 | I-95: Susquehanna River to DE Line | Road | Expansion | 533,253 | 1,021,768 |
| 39 | MD 213 / US 40 Intersection Improvements | Multimodal | Management | 44,740 | 63,789 |
| 38 | MD 213, Bridge St.: US 40 to MD 279, Multi-lane urban reconstruction | Multimodal | Management | 20,500 | 34,900 |
| 40 | MD 272: US 40 to Lums Rd. | Multimodal | Expansion | 30,501 | 58,443 |
| | Cecil County Long Term Subtotal | | | 807,509 | 1,517,780 |
| 33 | Boyds Corner Rd: Cedar Lane to US 13 | Multimodal | Expansion | 18,000 | 21,493 |
| 4 | Christina River Bridge | Multimodal | Expansion | 49,733 | 52,762 |
| 2 | Claymont Train Station | Multimodal | Management | 60,000 | 65,564 |
| 3 | Harvey Road and Sconset Road Pedestrian Improvements | Bike/Ped | Management | | 03,301 |
| 17 | Newark Regional Transportation Center, Phase II | Transit | Management | 61,453 | 67,152 |
| 37 | Salem Church Road/US 40/Porter Road Intersection | Multimodal | Management | 01,433 | 07,132 |
| 11 | SR 141 & I-95: I-95 - Jay Drive | Multimodal | Management | 79,689 | 89,691 |
| | SR 2, Elkton Road: MD Line to Casho Mill Rd | Multimodal | Expansion | 34,301 | |
| | SR 299, SR 1 to Catherine Street | Multimodal | Expansion | 25,470 | 37,482 |
| | SR 72, McCoy Road to SR 71 | Multimodal | Expansion | | 28,667 |
| | Support for new technologies | Multimodal | and the second se | 18,129 | 19,810 |
| | Transit service expansion and frequency enhancements | | Management | 80,000 | 95,524 |
| 37 | US 301: MD State Line to SR 1 (Mainline) | Transit | Expansion | 60,000 | 71,643 |
| | US 40 / SR 72 Wrangle Hill Road | Road | Expansion | 141,624 | 150,249 |
| | US 40 and SR 896 Interchange | Multimodal | Management | 14,477 | 15,819 |
| | US 40: Salem Church Rd to Walther Road | Road | Expansion | 58,500 | 71,948 |
| ZJ | | Multimodal | Expansion | 18,500 | 22,090 |
| 10 | New Castle County Short Term Subtotal | | | 719,876 | 809,892 |
| | Add sidewalk along Newport Road between Old Capitol Trail and Duncan Road | Bike/ped | Expansion | | |
| | Add sidewalk on east side of Stanton Rd from Old Capitol Trail to Powell Ford Park | Bike/ped | Expansion | | |
| 12 | BR 234 Pedestrian Improvements, Kirkwood Highway over Mill Creek | Bike/ped | Management | 20,000 | 28,515 |
| | | and shares | | | |
| | Cherry Ln at SR 9 Roundabout | Multimodal | Management | | |
| 39 | Cherry Ln at SR 9 Roundabout DE 896: Old Baltimore Pike to US 40, Sidepaths | Multimodal Bike/ped | Management Management | | |
| 39 13 | Cherry Ln at SR 9 Roundabout DE 896: Old Baltimore Pike to US 40, Sidepaths Fairplay Train Station - Parking | Bike/ped | the second s | 14,252 | 20,320 |
| 39 13 42 | Cherry Ln at SR 9 Roundabout DE 896: Old Baltimore Pike to US 40, Sidepaths Fairplay Train Station - Parking Glasgow Ave: Roundabout at Old County Road | the second | Management | 14,252 | 20,320 |
| 39 13 42 41 | Cherry Ln at SR 9 Roundabout DE 896: Old Baltimore Pike to US 40, Sidepaths Fairplay Train Station - Parking Glasgow Ave: Roundabout at Old County Road Glasgow Ave: Roundabout at Paxson Drive | Bike/ped Transit | Management Management | 14,252 | 20,320 |
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| 39 13 42 41 1 20 16 16 16 16 16 16 | Cherry Ln at SR 9 Roundabout DE 896: Old Baltimore Pike to US 40, Sidepaths Fairplay Train Station - Parking Glasgow Ave: Roundabout at Old County Road Glasgow Ave: Roundabout at Paxson Drive I-495 ramp improvements - ped / bike access and add NB ramp lanes I-95 and SR 896 Interchange KaryIn Drive at Memorial Drive Intersection Rebuild Memorial Drive at SR 9 Roundabout Memorial Drive Road Diet: Full Build Memorial Drive Road Diet: Interim Build Multiuse Center Lane Pathway: I-295 at SR 9 Newport Rail Station | Bike/ped Transit Multimodal Multimodal Multimodal Multimodal Multimodal Multimodal Multimodal Bike/ped | Management Management Management Management Expansion Management Management Management Management Management Expansion | 22,000 148,500 30,000 | 36,363 211,725 42,773 |
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| /lap | Project Name | Mode | Category | 2018 Cost | Year of Expenditure |
|----------|--|------------|------------|-----------|------------------------|
| ID 16 | Rogers Rd at SR 9 Intersection Rebuild | Multimodal | Management | | |
| | SR 1: Tybouts Corner to SR 273 | Road | Expansion | 110,000 | 156,83 |
| 18 | SR 273 / Chapman Rd Intersection Improvements | Multimodal | Management | 14,550 | 17,89 |
| | SR 4, SR 2 to SR 896 | Multimodal | Expansion | 21,500 | 26,44 |
| | SR 896 at Bethel Church Rd Interchange | Road | Expansion | 25,000 | 30,74 |
| 16 | SR 9 Road Diet/Streetscape: Buttonwood Ave to Cherry Ln | Multimodal | Management | | |
| 6 | SR 9, New Castle Ave - 3rd St to Landers Ln, Pavement Reconstruction | Multimodal | Management | 16,000 | 22,81 |
| 5 | SR 9: Landers Ln - A St | Multimodal | Management | 17,000 | 24,23 |
| | SR 9 Road Diet/Streetscape: Lambson Ln to Rogers Rd | Multimodal | Management | | |
| 16 | SR 9 Road Diet/Streetscape: Memorial Dr to Lambson Ln | Multimodal | Management | | |
| 16 | SR 9 Road Diet/Streetscape: Rogers Rd to Terminal Ave | Multimodal | Management | | |
| 16 | Stamm Blvd at SR 9 Intersection Rebuild | Multimodal | Management | | |
| | Support for new technologies | Multimodal | Management | 104,000 | 171,89 |
| | Support for shared ride services | Multimodal | Management | 19,752 | 24,2 |
| 6 | Terminal Avenue at SR 9 Roundabout | Multimodal | Management | | |
| | Transit service expansion and frequency enhancements | Transit | Expansion | 240,000 | 342,1 |
| 7 | US 13, US 40 to Memorial Drive | Bike/ped | Management | 28,000 | 34,4 |
| | US 301: Spur | Road | Expansion | 78,000 | 111,2 |
| | New Castle County Medium Term Subtotal | | | 963,554 | 1,383,3 |
| 1 | Diverging Diamond Interchange (DDI) at I-95 and Naamans Road | Multimodal | Expansion | 30,000 | 57,4 |
| | Eagle Run Rd to Continental Drive Connector | Multimodal | Expansion | 40,000 | 76,6 |
| 8 | I-295. Northbound | Road | Expansion | 10,000 | 19,1 |
| 1 | Improve I-95 southbound off-ramp by widening and signalizing ramp right turn | Multimodal | Management | 24,500 | 63,0 |
| 1 | Install a new I-495 pedestrian bridge next to Philadelphia Pike. | Bike/Ped | Management | 20,000 | 51,5 |
| | SR 1: Tybouts Corner to Roth Bridge | Road | Expansion | 60,000 | 154,5 |
| | SR 141 & I-95 Interchange | Road | Management | 38,400 | 73,5 |
| | SR 896: US 40 to I-95 (widening to six lanes) | Multimodal | Expansion | 30,000 | 77,2 |
| 19 | SR 9, River Rd. Area, Dobbinsville (viaduct) | Road | Management | 11,368 | |
| | Support for new technologies | Multimodal | Management | 65,000 | 124,5 |
| 1 | Tighten I-95 northbound off-ramp radius | Multimodal | Management | | 2 |
| | Transit service expansion and frequency enhancements | Transit | Expansion | 68,000 | 130,2 |
| 3 | Tyler McConnell Bridge, SR 141, Montchannin Road to Alapocas Road | Multimodal | Expansion | 46,000 | 88,1 |
| 1 | US 13, Philadelphia Pike: I-495 - PA Line | Multimodal | Management | 10,000 | 19,1 |
| | US 40 Overpass of Norfolk Southern RR | Multimodal | Management | 35,000 | 77,7 |
| | US 40, Eden Square Connector | Multimodal | Expansion | | |
| | US 40/SR 7 Grade Separated Intersection | Road | Expansion | 58,000 | |
| | New Castle County Long Term Subtotal | | | 546,268 | |
| | | | | 3,104,560 | 4,943,5 |



List of Financially Constrained Projects Under \$15 Million (\$s x 1000)

Timeframe (Short term to 2024; Medium Term 2025-2034; Long Term 2035-2050)

| ap | Project Name | Mode | Category | 2018 Cost | Year of Expenditure |
|----------|--|------------|------------|-----------|------------------------|
| D 10 | East Coast Greenway - Cecil County Phase 1 | Bike/ped | Expansion | 4,187 | 4,99 |
| | Cecil County Short Term Subtotal | | | 4,187 | 4,99 |
| 0 | East Coast Greenway - Cecil County Phase 2 | Bike/ped | Expansion | 4,500 | 7,43 |
| | Elkton Bus Service Circulator | Transit | Expansion | 145 | 20 |
| | Cecil County Medium Term Subtotal | | | 4,645 | 7,64 |
| .0 | 4th St., Walnut St. to I-95 | Multimodal | Management | 3,000 | 3,47 |
| | Augustine Cutoff Pathway | Bike/Ped | Management | 2,100 | 2,30 |
| 6 | Cedar Lane: Marl Pit Rd. to Boyds Corner Rd. | Multimodal | Management | 11,781 | 14,0 |
| 27 | Center Boulevard extended to Churchmans Rd | Multimodal | Expansion | 5,000 | 5,4 |
| | Commons Blvd Pathway | Bike/Ped | Management | 5,450 | 6,5 |
| 1 | Continue connection to SEPTA bus services | Transit | Management | 1,004 | 1,1 |
| | Delaware Avenue Extension to Marrows Rd | Multimodal | Expansion | 5,000 | 5,6 |
| | Delaware Avenue Separated Bicycle Facility | Multimodal | Management | 10,000 | 11,2 |
| 24 | Eagle Run Road: SR 273 to SR 7 (complete road for thru traffic) | Multimodal | Expansion | 3,000 | 3,1 |
| 1 | East Coast Greenway: Churchmans Crossing - Newark gaps (approx .2 mi) | Bike/Ped | Expansion | 800 | 9 |
| 1 | East Coast Greenway: New Castle - Churchmans Crossing gaps (approx. 2.8 mi) | Bike/Ped | Expansion | 5,000 | 5,9 |
| 1 | East Coast Greenway: PA line to Claymont Regional Transportation Center | Bike/Ped | Expansion | 4,000 | 4,5 |
| 1 | Enhance bus service to station and Tri-State Mall site | Transit | Management | 1,000 | 1,1 |
| | Garasches Lane | Multimodal | Management | 5,149 | 5, C |
| .9 | Gilbert Avenue sidewalk (one side) | Bike/ped | Expansion | 450 | 5 |
| | I-295, Westbound from I-95 to US 13 | Road | Expansion | 5,000 | 5,3 |
| 5 | I-95, Carr Road and Marsh Road Interchange Improvements | Multimodal | Management | 5,022 | 5,3 |
| 1 | Improve pedestrian bridge and connector trail over I-495 pedestrian bridge | Bike/Ped | Management | 3,000 | 3,5 |
| 1 | Install street lighting, especially in neighborhoods and along Hickman Road. | Multimodal | Management | 2,000 | 2,3 |
| 8 | King & Orange Streets, MLK Blvd. to 13th St. | Multimodal | Management | 6,250 | 6,6 |
| | Library Ave Pedestrian Improvements | Bike/Ped | Management | 2,000 | 2,3 |
| 8 | Mill Creek Road and Stoney Batter Road Intersection (Highway Safety Improvement Program) | Multimodal | Management | 3,351 | 3,5 |
| 15 | N412, Lorewood Grove Road, Rd 412A to SR 1 | Multimodal | Management | 10,169 | 12,1 |
| 1 | Naamans Rd / Philadelphia Pike access management (new signals at the spine road intersections; converting Alcott Avenue to right-in, right-out) | Multimodal | Management | 5,000 | 5,9 |
| 26 | New Castle County Transit Center | Transit | Management | 4,250 | 4,6 |
| 19 | New St sidewalk (one side): Old Capitol Trail to Jackson Avenue | Bike/ped | Expansion | 820 | 9 |
| _ | Newsk Bicycle Signal Detection | Bike/Ped | Management | 2,000 | 2,3 |
| 22 | Newark Bike Lanes | Bike/Ped | Management | 2,000 | 2,3 |
| 22 | Newark Transit Amenities and Service Modification | Transit | Management | 1,000 | 1,1 |
| 22 | Newport Rd Sidewalk, east side: Old Capitol Trail - Kiamensi St | Bike/ped | Expansion | 1,000 | 1,1 |
| 19 | Old Baltimore Pike and Salem Church Rd Intersection | Multimodal | Management | 2,350 | 2,4 |
| 32 21 | Possum Park Rd and Old Possum Park Rd Intersection | Multimodal | Management | 1,650 | 1,8 |
| 1 | Improvements Ridge Road - change free right turn from Naamans Road to a yield, and improving EB Ridge Road lane merge approaching Analine Village using signs and pavement markings | Multimodal | Management | 6,000 | 7,1 |
| | Road A / SR 7 Improvements | Multimodal | Expansion | 11,047 | 12,0 |

| /lap ID | Project Name | Mode | Category | 2018 Cost | Year of |
|------------|--|------------|--|---|--|
| 1 | Sidewalk upgrades: Hickman Rd (access to Tri-State Mall), Analine Village path from Parkway Ave to Woodfield Dr, Darley | Bike/Ped | Management | 3,000 | Expenditure 3,582 |
| 1 | Rd Society Drive - all way stop or a roundabout at the Northtowne Plaza driveway/bus stop crossing | Multimodal | Management | 6,000 | 7,164 |
| 22 | SR 2 / Red Mill Rd. Intersection Improvements | Multimodal | Management | 0.025 | 10.150 |
| 18 | SR 273 / Harmony Rd. Intersection Improvements (Highway Safety Improvement Program) | Multimodal | Management | 9,025 | 10,158 |
| _ | Support for shared ride services | Multimodal | Management | 6,001 | 7,166 |
| 17 | Valley Rd/Little Baltimore Rd/North Star Rd Intersection | Road | Management | 2,586 | 2,826 |
| 9 | Walnut St., Front St. to 3rd St. with sweep removal | Multimodal | Management | 3,721 | 4,443 |
| 12 | I want and a beautiful to a fille | Transit | Expansion | 10,000 | 10,609 |
| | New Castle County Short Term Subtotal | | expansion | 181,151 | 206,102 |
| 24 | Churchmans Crossing Sidewalks & Bus Stop Improvements | Multimodal | Management | 5,000 | 7,129 |
| 39 | DE 896: US 40 to Porter Road, Sidepaths | Bike/ped | Management | 3,000 | 4,277 |
| 43 | Denny Rd/ Lexington Parkway Intersection | Multimodal | Management | 750 | the second s |
| 1 | East Coast Greenway: Claymont Station - Northern Delaware Greenway (2.25 mi) | Bike/ped | Expansion | 11,000 | 1,069 14,783 |
| 1 | Explore access to future residential/marina east of Northeast Corridor rail through adjacent Linde property | Multimodal | Expansion | 5,000 | 8,264 |
| 40 | Glasgow Ave Improvements | Multimodal | Management | 8,000 | 11,40 |
| 4 | Governor Printz Boulevard Road Diet | Multimodal | Management | 1,000 | and the second |
| 11 | Maryland Ave. and Monroe Street | Multimodal | Management | | 1,42 |
| 1 | Naamans Road shared use pathway | Bike/Ped | Management | 8,000 | 9,83 |
| 16 | Neighborhood connections pathway network (multiple projects) | Bike/ped | Expansion | 6,000 | 8,55 |
| 22 | Newark Mid-block Pedestrian Crossing Improvements | Bike/Ped | and a second strategy and second strategy and a second | 1,000 | 1,26 |
| 22 | Newark Pedestrian Improvements | Bike/Ped | Management Management | 1,000 | 1,42 |
| 31 | Old Baltimore Pike: SR 72 to SR 273, Sidepath | Bike/ped | Management | The second | 2,852 |
| 19 | Old Capitol Trail/ Newport Rd. Roundabout | Multimodal | | 8,000 | 11,40 |
| 19 | Old Capitol Trail/ Stanton Rd. Roundabout | Multimodal | Management Management | 3,201 | 4,56 |
| 30 | Otts Chapel Rd/Welsh Track Rd Intersection | Road | Management | 2,508 | 3,57 |
| 19 | Red Clay Creek Greenway through Marshallton | Bike/ped | Expansion | 6,000 | 28 |
| 22 | S. College Ave Gateway | Multimodal | Management | the second | 8,55 |
| 22 | Signal Coordination - S. College Ave | Multimodal | Management | 1,500 | 2,01 |
| 23 | SR 2, Kirkwood Hwy / Harmony Rd. | Multimodal | Management | 2,000 5,500 | 2,68 |
| | SR 4, Harmony Road Intersection Improvements | Multimodal | Management | 750 | 7,84 |
| 24 | SR 4, Ogletown Stanton Road/ SR 7, Christiana Stanton Road Phase 1, Stanton Split | Multimodal | Management | 900 | 1,069 |
| | Support for shared ride services | Multimodal | Management | 5 000 | 0.50 |
| 48 | US 13: Duck Creek to SR 1 | Multimodal | Management Management | 5,000 | 9,58 |
| | US 13: US 40 to Tybouts Corner, Sidepaths | Bike/ped | and the second s | 8,976 | 12,79 |
| 38 | US 40: MD State Line to SR 896, Sidepaths | Bike/ped | Management Management | 7,000 | 9,980 |
| 33 | US 40: SR 1 to US 13, Sidepaths | Bike/ped | Management | 8,000 | 11,400 |
| · · | the second s | Multimodal | A DESCRIPTION OF THE RESIDENCE OF THE RE | 8,000 | 10,134 |
| 47 | Wiggins Mill Road | Multimodal | Management Management | 2,500 | 3,564 |
| | Wilmington Traffic Calming; 12th St. Connector | Multimodal | a second s | 2,450 | 3,493 |
| | New Castle County Medium Term Subtotal | Multimoual | Management | 8,000 | 9,839 |
| 44 | Glasgow Pathway: Porter Rd - Canal | Bike/Ped | Management | 132,234 | 186,370 |
| 2 | Harvey Road Traffic Calming | Multimodal | Management | 4,500 | 7,438 |
| | New Sweden Road Extension (South Wilmington) | Multimodal | Management | 3,000 | 5,107 |
| | SR 4, Churchmans Road Intersection Improvements | Multimodal | Expansion | 5,000 | 9,58 |
| | US 40: Newtown Trail & Pedestrian Improvements | Bike/ped | Management | 6,204 | 11,888 |
| | Wyoming Rd and Marrows Road Access Management | Multimodal | Expansion | 5,000 | 9,581 |
| Ē | New Castle County Long Term Subtotal | Mutumodal | Management | 3,000i | 5,107 |
| | TOTAL | | | 26,704 348,922 | 48,70 |

Draft 2050 RTP (12/19/2018: *final design pending*

Unfunded Aspiration Projects

The projects outlined in the previous section expend much of the forecasted capital through 2050. A separate, longer list of projects awaits funding. These "aspiration" projects were identified in recent transportation studies, or by the Maryland and Delaware Departments of Transportation, and are considered relevant by WILMAPCO. Maps and a listing of the aspiration projects follow.

Aspirational projects have been scored using the WILMAPCO Project Prioritization Process. Additional, innovative sources of funding should be pursued to add the projects to the Constrained Project List based upon priority scores.





Draft 2050 RTP (12/19/2018: *final design pending* List of Aspiration Projects

| ap io | Project Name | Source Plan | Mode | Category | Techni |
|-------|---|--|------------|--------------|--------|
| | | INTY PROJECTS | | | Scor |
| 12 | East Coast Greenway - Cecil County Phase 3 | | Dike/ped | Europeien | 0 |
| | | 2003 East Coast Greenway Feasibility Study | Bike/ped | Expansion | 9 |
| N/A | Cecil County Bicycle Plan Implementation | 2012 Cecil County Bicycle Master Plan | Bike/Ped | Expansion | 0 |
| 13 | Perryville Bicycle and Pedestrian Improvements | 2012 Perryville Greenway Plan | Bike/Ped | Expansion | 2 |
| 11 | North East TOD Pedestrian Improvements | 2014 North East TOD Plan | Bike/Ped | Management | 1 |
| 15 | Lower Susquehanna Heritage Greenway | Lower Susquehanna Heritage Greenway Corridor Management Plan | Bike/ped | Expansion | 1 |
| 14 | Susquehanna River Pedestrian/Bicycle Crossing | Other Bike/Ped | Bike/ped | Expansion | 2 |
| 48 | Chesapeake City Parking Plan Implementation | 2009 Chesapeake City Parking Plan | Multimodal | Management | 0 |
| 47 | Elkton Downtown Connector Streets & Streetscaping | 2011 Elkton TOD Plan | Multimodal | Expansion | 2 |
| 58 | Perryville Connector Streets | 2012 Perryville TOD Plan | Multimodal | Expansion | 2 |
| 52 | MD 272/ North Main St. Intersection Improvements | 2014 North East TOD Plan | | Management | |
| 51 | Rolling Mill Rd. Bridge (2-lanes with sidewalks) | 2014 North East TOD Plan | Multimodal | Management | 1 |
| 49 | MD 213 / MD 282 Intersection | Other Intersection / Road Improvements | | Management | |
| 46 | MD 213, Singerly Rd: North of Providence Rd. to MD 273, 2 lane reconstruction | Other Intersection / Road | Multimodal | Management | 0 |
| 11 | MD 213: Frenchtown Road to US 40 | Other Intersection / Road Improvements | Multimodal | Expansion | -1 |
| 57 | MD 222, Bainbridge Rd: MD 275 to Bainbridge entrance, 2 lane reconstruction | Other Intersection / Road | Multimodal | Management | 0 |
| 56 | MD 222, Perryville/Bainbridge Rd: US 40 to MD 276 | Other Intersection / Road Improvements | Multimodal | Expansion | 0 |
| 54 | MD 273, Telegraph Rd: East Limits of Rising Sun to Sylmar Rd, 2 lane reconstruction | Other Intersection / Road Improvements | Multimodal | Management | 0 |
| 55 | MD 275, Perrylawn Drive: MD 222 to MD 276 (divided highway reconstruct) | Other Intersection / Road | Multimodal | Management | 1 |
| 53 | MD 7, Philadelphia RdCecil Ave: East limits of Charlestown to MD 272, 2 lane reconstruction | Other Intersection / Road Improvements | Multimodal | Management | 0 |
| 50 | US 40 Corridor and Intersection Improvements | US 40 Plan - Cecil County | Multimodal | Management | 4 |
| 14 | Perryville Train Station Parking Improvements | 2012 Perryville TOD Plan | | Management | |
| 15 | Port Deposit Shared Ride Service | 2013 Port Deposit Transit Feasibility Study | | Management | |
| 12 | North East Transit Hub/ Train Station | 2014 North East TOD Plan | Transit | Expansion | 3 |
| 13 | MARC Maintenance Facility | Rail | Transit | Expansion | 0 |
| | | COUNTY PROJECTS | Tranon | | |
| 10 | Del Laws Road, Sidewalks | 2000 US 40 Plan | Bike/ped | Management | 2 |
| 9 | SR 72: US 40 to SR 71, Sidewalks | 2000 US 40 Plan | | Management | |
| 6 | Christina River Greenway | 2006 New Castle County Greenway Plan | Bike/ped | Expansion | 8 |
| 8 | Cooch's Bridge/Old Baltimore Pike Greenway | 2006 New Castle County Greenway Plan | Bike/ped | Expansion | 7 |
| 4 | Mill Creek/Hockessin Greenway | 2006 New Castle County Greenway Plan | Bike/ped | Expansion | 7 |
| 7 | SR 896 Corridor Pathway (formerly Iron Hill Bikeway) | 2006 New Castle County Greenway Plan | Bike/ped | Expansion | 1 |
| 44 | Clinton St Bicycle Plans | 2009 Delaware City Transportation Plan | Bike/Ped | Preservation | 7 |
| 30 | Newark Car-sharing Expansion | 2011 Newark Transportation Plan | Bike/Ped | Expansion | 25 |
| 2 | Grubb Road, SR 261: Foulk Rd. to Naamans Rd. | | Bike/Ped | Expansion | 4 |

S

| ap ID | Project Name | Source Plan | Mode | Category | Techn |
|----------|---|--|------------|--------------------------|----------|
| | | Now Castle County | Rike/Ded | Managamant | Sco 4 |
| 3 | Buck Rd Sidewalk | New Castle County Other Bike/Ped | | Management Management | 4 |
| 1 | Foulk Road Sidewalks | | | Management Management | 9 |
| 5 | Pike Creek Road Sidewalks | Other Bike/Ped | | Management | 4 |
| 25 | Churchmans Road Extended, SR 2 to SR 4 | Plan | Multimodal | | |
| 27 | City of New Castle Intersections (SR9/3rd and SR9/6th & SR9/Delaware St) | 1999 City of New Castle Transportation Plan | | Management | 6 |
| 28 | Route 9; Reconstruct Ferry Cutoff as 4 lanes | 1999 City of New Castle Transportation Plan | | Expansion | 5 |
| 33 | Church Road: Wynnfield to SR 71 | 2000 US 40 Plan | | Management | 2 |
| 32 | DE 7: US 40 to DE 71 | 2000 US 40 Plan | | Management | 8 |
| 41 | Local Glasgow Circulator Roads - to include sidewalks and bicycle accommodations | 2000 US 40 Plan | | Management | 14 |
| 35 | Old Porter Road: Porter Road to SR 71 | 2000 US 40 Plan | Multimodal | Management | 1 |
| 36 | Reybold Road: SR 72 to Salem Church Rd | 2000 US 40 Plan | | Management | 3 |
| 34 | Salem Church Rd: I-95 to US 40, Sidewalks | 2000 US 40 Plan | | Management | 9 |
| 38 | Scotland Drive/US 40, Intersection | 2000 US 40 Plan | | Management | 13 |
| 37 | SR 72: Reybold to US 40 | 2000 US 40 Plan | Multimodal | Management | 1 |
| 43 | US 40 & Pleasant Valley Road Intersection | 2000 US 40 Plan | | Management | 7 |
| 39 | US 40, SR 72 to Salem Church Rd | 2000 US 40 Plan | | Management | 13 |
| 29 | US 40/ US 13 Interchange | 2000 US 40 Plan | | Management | 3 |
| 40 | US 40/ US 13 milerinange US 40: SR 896 to SR72 | 2000 US 40 Plan | | Management | 13 |
| 40 17 | SR 52 and Snuff Mill Rd, Center Meeting Rd Intersections | 2002 Centerville Village Plan | | | 1 |
| 23 | Southbridge Streetscape Improvements (Future Phases) | 2008 Southbridge Circulation Study | | | 9 |
| 44 | Delaware City Pedestrian / Bike / Wayfinding | 2009 Delaware City Transportation Plan | | Preservation | 7 |
| 44 | Delaware City Plan Regional Wayfinding | 2009 Delaware City Transportation Plan | | Preservation | 7 |
| 44 | Emergency planning and implement flood mitigation | 2009 Delaware City Transportation Plan | | Preservation | 7 |
| 44 | Route 9 traffic calming, pedestrian facilities and bicycle lanes | 2009 Delaware City Transportation Plan | | Preservation | 7 |
| 44 | Washington Street Improvements | 2009 Delaware City Transportation Plan | | Preservation | 7 |
| 2 | Convert 1500 block of King St to two-way street | Study | | Management | . 2 |
| 3 | Two-way traffic on 8th St between King & Walnut Sts | Study | | | 13 |
| 30 | N. Chapel St. Underpass at Cleveland Ave | 2011 Newark Transportation Plan | | | 23 |
| 16 | Construct new road from Alcott Avenue to spine road | 2017 North Claymont Area Master Plan | | | 14 |
| 16 | Widen eastbound Naamans Road approaching Spine Rd (2 left turn, 2 through, 1 right turn) | Master Plan | Multimodal | | 14 |
| 26 | Airport Rd: Commons Blvd – I-95 | New Castle County | | Management | 4 |
| 16 | Philadelphia Pike: Naamans Rd - PA Line | North Claymont Area Master Plan | | | 0 |
| 45 | US 13: Odessa Transportation Plan Implementation | Other Intersection / Road Improvements | | Management | 1 |
| 42 | SR 896: C & D Canal to US 40, Widening to 6 lanes | US 301 | | Expansion | 4 |
| 31 | DE 1 southbound ramp/US 40 Intersection | US 40 Plan | | Management | 10 |
| 18 | Market Street: 11th to 16th Sts. | Wilmington Initiatives Plan | | Management | 10 |
| 22 | S. Walnut Street Bridge Area | Wilmington Initiatives Plan | | Management | 14 |
| 19 | Shipley Street Enhancements: 12th Street to MLK Blvd. | Wilmington Initiatives Plan | | Management | 9 |
| 21 | Water St. East Extended (French St. to Front St.) | Wilmington Initiatives Plan | Multimodal | | 10 |
| 20 | Water St. West: Shipley Street to West Street | Wilmington Initiatives Plan | Multimodal | Management | 10 |
| | | | | | |

| lap ID | Project Name | Source Plan | Mode | Category | Technic Score |
|--------|--|--|--------|------------|------------------|
| 8 | I-95/ Chapman Road ramp | 1997 Churchmans Crossing Plan | Road | Management | |
| 10 | SR 1 NB Ramp to US 40 | 2000 US 40 Plan | Road | Management | 9 |
| 4 | Add Southbound lanes on Market St. between 2nd St and MLK Blvd. | 2010 Downtown Circulation Study | Road | Management | |
| N/A | Newark Downtown Parking Improvements | 2011 Newark Transportation Plan | Road | Management | 22 |
| 5 | Port of Wilmington Truck Staging Area (site location undetermined) | 2013 Port of Wilmington Truck Parking Study | Road | Management | 10 |
| 1 | Build industrial access road to future industry east of Northeast Corridor rail with new bridge over Naamans Creek | 2017 North Claymont Area Master Plan | Road | Expansion | 14 |
| 6 | I-95: MD Line to SR 1 | I-95 MD Line to I-295 Program | Road | Expansion | 4 |
| 7 | SR 273: I-95 to SR 1 | Other Intersection / Road Improvements | Road | Management | 15 |
| 9 | I-95/DE 72 partial interchange - northbound entrance, southbound exit only | US 301 MIS | Road | Expansion | 11 |
| 24 | Garasches Ln to Terminal Ave Extension Concept Study | 2017 Route 9 Corridor Master Plan | Study | Expansion | 16 |
| 24 | Pigeon Point Rd Extension w/new I-295 interchange Concept Study | 2017 Route 9 Corridor Master Plan | Study | Expansion | 15 |
| 24 | Comprehensive truck signage | 2017 Route 9 Corridor Master Plan | Trucks | Management | 16 |
| 24 | Illegal truck movement outreach and enforcement | 2017 Route 9 Corridor Master Plan | Trucks | Management | 16 |

WILMAPCO TIP QUICK GUIDE

The THP is prepared by WILMAPCO in cooperation with the public and local transportation and land use agencies. Broad input is crucial because the THP identifies regional priorities for how our federal, state and local transportation funding is spent.

HAVE A SAY IN HOUR TRANSPORT DRAFT

How is the TIP Funded?

and most federal funds require matching funds. Much of this revenue is from user fees such as the gas tax. State All federally funded projects must be included in the TIP and local matches are also supplemented by borrowing, state and local taxes, and private funding.

| \$1,140 million Delaware/Maryland 53% | Delaware/Maryland funds from tuel taxes, tolls, motor vehicle and other fees, & bonds |
|---|--|
| \$960 million federal | Federal Highway Administration (FHWA) and Federal Transit |
| 45% | Auministration (r.1.4) Other funding comes from local funds, developer contributions, toll bonds, |

Where are the projects?

While projects are located throughout the region, Transbased on location, and direct the greatest resources toportation Investment Areas define appropriate projects ward serving the most population. WILMAPCO uses a prioritization process to identify benefits by location.

WILMAPCO's Transportation Improvement Program

TIP) funds the region's transportation projects.

documents planned projects including roads, buses, rail, bicycle and pedestrian improvements. The TIP represents the first 4 years of your region's long-range plan, and prioritizes and

How can you participate?

OLLARS ARE SPENT

| Cecil County 3% | 1 |
|--------------------|------------------------------|
| New Castle County | The TIP doc grouped by (|
| 35% | New Castle Delaware St |
| | Delaware St contains fun |
| Delaware Statewide | counties in L |
| 61% | amounts for |
| | County, tor e Engineering |
| | Contingency |
| | |

What Types of Projects are in the TIP?

and grants



Multimodal-Serves cars, transit, freight, walking and Bicycle/walk—Pedestrian and cycling transportation Road-Exclusively for roads and highways Transit-Bus, passenger rail or paratransit bicycles in a balanced way

Other--Includes aeronautics, port, contingency funds, environmental, equipment, planning, etc.

Other-Engineering & contingency, education & training,

environmental program and planning

J

Expansion—New/expanded services and infrastructure

sustain an acceptable level of service

Preservation-Maintain an existing facility or service Management—Enhance existing facility or service to

| | ity grouped by Cecil County, | New Castle County, and Delaware Statewide. | Delaware Statewide | contains funding for all | vide counties in Delaware and | amounts for New Castle | County, for example | Engineering and | Contingency | |
|-----------|------------------------------|---|--------------------|--------------------------|-------------------------------|------------------------|---------------------|-----------------|-------------|--|
| atte Anti | le County | | | | Statewide | | | | | |

County

Cast.le

from January 14—March 6, 2019 **NEXT PUBLIC WORKSHOP:** HAT'S NEW:

2019 Our Town: Planning for Tomorrow **Regional Transportation Plan Forum** Meeting will be held in conjunction with

00 Discovery Blvd, Newark, DE 19713 University of Delaware Tower at Star February 7, 4-7 p.m.,

Management

Preservation 54%

Other 8% 28%

xpansion

10%

- less than the TIP approved in September 2018 multimodal & bicycle/pedestrian projects, 12% Contains \$2.1 billion in road, transit, rail,
- SR 896 widening, US 40-I-95 with multimodal im-New projects include:

Draft TIP is available for comment

In addition, WILMAPCO, DeIDOT and MDOT host many public events on individual plans and projects

Call us or E-mail comments to wilmapco@wilmapco.org

Attend public meetings or invite us to speak to your group. Two TIP workshops are held each year. $\stackrel{\bigstar}{=}$

Stay informed-sign up for our monthly e-news and quarterly newsletter by visiting

www.wilmapco.org or calling 302.737.6205

- Glasgow Avenue, SR 896-US 40, implement the Glasgow Avenue study provements
- US 40 / SR 7 Intersection Improvements
- Kirkwood Highway / Harmony Rd Intersection Improvements
- Tyler McConnell Bridge replacement with improvements to SR 141, Montchanin Rd - Alapocas Rd
 - Southbridge Wilmington local street network
 - SR 7 median barrier replacement
- I-95 / Belvidere Road new interchange



ATTACHMENT C

