

**WILMAPCO Council:**

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Director, Office of Planning and  
Capital Programming

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**WILMAPCO Executive Director**  
Tigist Zegeye

## DRAFT

### RESOLUTION BY THE WILMINGTON AREA PLANNING COUNCIL (WILMAPCO)

#### AMENDING THE FY 2018-2021 TRANSPORTATION IMPROVEMENT PROGRAM, CECIL COUNTY ELEMENT

**WHEREAS**, the Wilmington Area Planning Council (WILMAPCO) has been designated the Metropolitan Planning Organization for Cecil County, Maryland and New Castle County, Delaware by the Governors of Maryland and Delaware, respectively; and

**WHEREAS**, the United States Department of Transportation's (USDOT) Regulations of Fixing America's Surface Transportation (FAST), Metropolitan Planning Requirements, require that, in air quality non-attainment areas, the MPO, in cooperation with participants in the planning process, develop and, at least every four years, updates the Transportation Improvement Program (TIP); and

**WHEREAS**, the WILMAPCO TIP format incorporates a four-year period for the listing of priority projects to be implemented, as well as a list of program development projects; and

**WHEREAS**, the amendment to the FY 2018-2021 TIP has undergone appropriate community and technical reviews; and

**WHEREAS**, the amendment to the TIP has been determined to be air quality conforming in accordance with FAST and Clean Air Act and Amendments (CAAA) of 1990 requirements; and;

**WHEREAS**, the amendment to the FY 2018-2021 TIP have been found to be financially constrained, as directed by 23 CFR 450.326, and consistent with the Regional Transportation Plan;

**NOW, THEREFORE, BE IT RESOLVED** that the Wilmington Area Planning Council does hereby amend the FY 2018-2021 Transportation Improvement Program to include the addition of the SR 273 Bridge over Big Elk Creek project.

Date: \_\_\_\_\_

\_\_\_\_\_  
John Sisson, Chairperson  
Wilmington Area Planning Council



**MEMORANDUM**

**TO:** DIRECTOR HEATHER MURPHY  
 OFFICE OF PLANNING AND CAPITAL PROGRAMMING  
 MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)  
**ATTN:** REGIONAL PLANNER IAN BEAM  
 REGIONAL PLANNING MANAGER TYSON BYRNE  
**FROM:** ACTING CHIEF SAMANTHA BIDDLE *TIP FOR*  
 REGIONAL AND INTERMODAL PLANNING DIVISION  
**SUBJECT:** REQUEST TO AMEND THE FY 2018-2021 WILMINGTON AREA PLANNING  
 COUNCIL (WILMAPCO) TRANSPORTATION IMPROVEMENT PROGRAM (TIP)  
**DATE:** FEBRUARY 1, 2018  
**RESPONSE**  
**REQUESTED BY:** N/A

**PURPOSE OF MEMORANDUM**

To request the MDOT Office of Planning and Capital Programming approve and forward to the WILMAPCO for its approval the following TIP amendment.

**SUMMARY**

The MDOT State Highway Administration (MDOT SHHA) hereby requests amendment of the FY 2018-2021 WILMAPCO TIP to reflect the following action.

TIP	Project	Phase	New Funding
CE2831	Replacement of bridge 0704400 on MD 273 (Telegraph Road) over Big Elk Creek	FY 17 PE	\$207,463
		FY 18 PE	\$207,463
		FY 18 RW	\$1,579
		FY 18 CO	\$48,368
		FY 19 PE	\$207,463
		FY 19 RW	\$2,719
		FY 19 CO	\$3,530,834
		FY 20 PE	\$69,912
		FY 20 RW	\$2,726
		FY 20 CO	\$3,540,508

**ANALYSIS**

The requested amendment reflects the addition of \$7,819,035 to the FY 2017-2020 Maryland Statewide Transportation Improvement Program (STIP) for funding for the replacement of bridge 0704400 over Big Elk Creek along MD 273 (Telegraph Road) in Cecil County in the FY 2018-2021 WILMAPCO TIP, as reflected in the table above.

Ms. Heather Murphy  
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The attached STIP report documents MDOT's requested amendment with respect to adding funds for the above project. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2017-2022 Consolidated Transportation Program ([http://www.mdot.maryland.gov/newMDOT/Planning/CTP/CTP\\_17\\_22/Index.html](http://www.mdot.maryland.gov/newMDOT/Planning/CTP/CTP_17_22/Index.html)) and FY 2017-2020 Maryland STIP ([http://www.mdot.maryland.gov/newMDOT/Planning/STIP\\_TIP/Documents/2017\\_STIP\\_Final\\_Updated\\_072116.pdf](http://www.mdot.maryland.gov/newMDOT/Planning/STIP_TIP/Documents/2017_STIP_Final_Updated_072116.pdf)).

Please amend the FY 2018-2021 WILMAPCO TIP and FY 2017-2020 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact Ms. Aviva Brown, MDOT SHA Regional Planner, at 410-545-5672 or via email at [abrown22@sha.state.md.us](mailto:abrown22@sha.state.md.us).

#### ATTACHMENTS

- FY 2018-2021 WILMAPCO TIP project CE2831 report
- FY 2017-2020 Maryland STIP project CE2831 report

cc: Mr. Eric Beckett, Deputy Director, Office of Planning and Preliminary Engineering, SHA  
Ms. Aviva Brown, Regional Planner, MDOT SHA  
Mr. Greg Holsey, District 2 Engineer, MDOT SHA  
Mr. David Schlie, Assistant Regional Planner, MDOT SHA  
Ms. Tara Penders, Assistant Chief, Regional and Intermodal Planning Division, MDOT SHA

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**FY 2018-2021 TRANSPORTATION IMPROVEMENT  
PROGRAM SUBMISSION FORM**

This form must be completed and all questions must be answered in order to process this request.

**Date of Submission:** 01/18/2018

**TIP to be amended:** 2018-2021

**Sponsoring Agency:** MDOT SHA

**Project Name:** CE 2831

**Project Category:** Bridge Replacement

**Project Description:** Replacement of Bridge 704400 along MD 273 over Big Elk Creek

**Project Justification:** Bridge is structurally deficient and needs replacement

**Funding:** Federal 78% State 22% Local            Total 100%

Funding	Phase	FY 2018	FY 2019	FY 2020	FY 2021	Total
State	PP	N/A	N/A	N/A	N/A	N/A
State	PE	207.46	207.46	69.91	N/A	484.83
State	RW	1.58	2.72	2.73	2.72	9.75
STBG-Z232	CON	48.37	3,530.83	3,540.51	880.29	8,000.00
Total		257.41	3,741.01	3,613.15	883.01	8,494.58

(in \$000's)

# MARYLAND STATEWIDE TIP FY 2017-2020

**MDOT STIP#** WLMAFO022831  
**SUMMARY TABLE**

<b>Project</b> 022831	<b>Amendment Criteria</b> A	<b>Conformity Status</b> Nonattainment	<b>Environmental Status</b> f/d	<b>Current Funding Level (000s)</b> Federal \$ - \$ State/Local \$ - \$	<b>Total</b> \$ - \$
	<b>Administration</b> MDOT SHA	<b>Area/MPO</b> WLMAPCO	<b>CEP Page</b> n/a	<b>Net Funding Change (000s)</b> Federal \$ 5,553 \$ State/Local \$ 2,266 \$	<b>Total</b> \$ 7,819

**Description** Replacement of bridge 0704600 on MD 273 (Telegraph Road) over Big Elk Creek

**Justification** Bridge is structurally deficient and needs replacement

**INDIVIDUAL REQUEST FORM**

**STIP Amendment Criteria**

- A) Adds new individual projects to the current STIP
- B) Increases/decreases, scope changes, advance, delay, or phase change
- C) Removes or declassifies individual listed project from the STIP
- D) Other



**MARYLAND DEPARTMENT OF TRANSPORTATION**

**PHASE DETAIL**

Client Phase Funding	FY 2017		FY 2018		FY 2019		FY 2020		TOTAL	
	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local
FP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**Summary**

Client Phase Funding	FY 2017		FY 2018		FY 2019		FY 2020		TOTAL	
	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local
FP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FE	\$ -	\$ 207	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 692
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7
CO	\$ -	\$ -	\$ 38	\$ -	\$ 2,754	\$ 777	\$ 2,762	\$ -	\$ 5,553	\$ 1,566
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ -	\$ 207	\$ 38	\$ -	\$ 2,754	\$ 987	\$ 2,762	\$ -	\$ 5,553	\$ 2,266

**Client Phase Funding**

Client Phase Funding	FY 2017		FY 2018		FY 2019		FY 2020		TOTAL	
	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local
FP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	\$ -	\$ -	\$ 38	\$ -	\$ 2,754	\$ 777	\$ 2,762	\$ -	\$ 5,553	\$ 1,566
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ -	\$ -	\$ 38	\$ -	\$ 2,754	\$ 987	\$ 2,762	\$ -	\$ 5,553	\$ 2,266

**TOTAL PROJECT COST**

STIP Cost (FY 2017-2020)		Balance to Complete (FY 2021)		Total Project Cost	
Federal	State/Local	Federal	State/Local	Federal	State/Local
\$ -	\$ 464	\$ 5,553	\$ 200	\$ 5,754	\$ -
\$ -	\$ 464	\$ 2,266	\$ 667	\$ 3,436	\$ -
<b>Total</b>	<b>\$ 464</b>	<b>\$ 7,819</b>	<b>\$ 867</b>	<b>\$ 9,190</b>	<b>\$ -</b>