2010
Delaware Strategies for State Policies and Spending

WILMAPCO – Our Town

November 17, 2010
Agenda

• Information and data
• State Spending Strategies - 2010
• Governor’s Agenda
• Future actions from the Office of State Planning Coordination
Delaware Facts

- Number of Counties: 3
- Number of Municipalities: 57
- Land area – square miles: 1,953
- Land area – acres: 1,249,920
- Farm land – acres: 490,000
- Population 2009 estimate: 885,122
- Population 2040 projection: 1,120,523
- Lane miles of highways: 13,403
Housing Demand Trends

• Baby boomers are drawn to compact, walkable neighborhoods. So are single adults and married couples without children (Reid Ewing).

• Younger Americans do not share their parents’ preference for large-lot, single-family lifestyles (Reid Ewing).

• Arthur C. Nelson projects that by 2025, the demand for attached and small-lot housing will exceed the current supply by 71%, while the demand for large-lot housing will actually fall short of the current supply.

“We have too much of the big stuff already.”
Housing Oversupply

- one of the main causes of the housing surplus is not over building or foreclosure, but rather a demographic one (William H. Lucy):
  - from 2000 through 2009 households of 55 and over who may want to sell have increased by 8 million;
  - at the same time households age 30 to 45 who may want to buy have decreased by 3.6 million
Demographic Shifts

Delaware’s Projected Total Population Growth by Age*
2010-2020

* Delaware Population Consortium
The Future Shape of Communities

• Complete communities:
  As advocated in this document, complete communities typically include an integrated pedestrian and bike network, newer streets interconnected with existing streets, intermingling of residential and commercial uses, and the inclusion of parks or open-space networks within developments.
Delaware Strategies for State Policies and Spending

Shaping Delaware’s Future: Managing Growth in 21st Century Delaware Strategies for State Policies and Spending

Approved by the Governor’s Cabinet
Centers on State Planning Issues

The Governor’s Cabinet Committee on State Planning Issues
The Delaware Office of State Planning Coordination

Delaware Office of State Planning Coordination

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2010

Delaware Office of State Planning Coordination
Origination of the State Spending Strategies

• Cabinet Committee on State Planning Issues - 1994
• Responsibilities from Del Code, §9101, Title 29:
  “The Committee shall consider matters relating to the orderly growth and development of the State, including, but not limited to:” recommendations for the most desirable general pattern of land use
• Instructed State Planning Coordination Office to develop the Strategies for State Policies and Spending to guide decisions.
Strategies Purpose

• To coordinate land use decision-making with the provision of infrastructure and services

• Why Coordinate?
  – Land use decisions are a local responsibility;
  – The provision of infrastructure and services is largely a State responsibility
  – If the above aren’t coordinated, then waste and inefficiency can occur
100% School Transportation

State’s Largest Police Force

90% State Roads

60-80% of public school construction

70% of public school operation

30% Paramedics
# State Spending Strategies

Use by Agencies

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<tr>
<th>Agency</th>
<th>PLUS</th>
<th>Capital Budget Requests and Reviews</th>
<th>School Site Approvals</th>
<th>Public Service Facility Locations</th>
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Collect all factors that argue for new development and redevelopment.

- County Growth Areas
- Active Projects/Kent Co.
- Kent Co. TDR Receiving Areas
- Kent Co. Sewered Areas
- Active Projects/New Castle County
- NCCo Sewered Areas
- Sussex Co. Sewered areas
- Bikeways (Buffered)
- Bus Stops (3/4 mile buffer)
- Park and Ride (1 mile buffer)
- Sidewalks (Buffered .25 mile)
- High Schools (2 mile buffer)
- Lower & Middle Schools (1 mile buffer)
- Local Police Service Areas
- DSP Troop Locations (Buffered)
- EMS Stations (3 Mile Buffer)
- Fire Stations (3 Mile Buffer)
- Hospitals (5 mile buffer)
- Census 2000 Urban Areas
- State Service Centers (5 mile buffer)
- DE State Housing Authority designated sites (1-mile buffer)
- Built areas derived from 2007 LULC
- Municipal Boundaries
- Libraries (Buffered)
- Municipal Annexation areas
- Water CPCN Areas
- Sewer CPCN Areas
- Active projects/Sussex County
Collect all factors that argue for land preservation and/or agricultural economic development.

- Future "Non-growth" areas, from County plans
- Kent Co. TDR Sending Areas
- High Value Working Forest Lands
- Highest value Ag lands
- Agricultural Preservation Districts
- Corridor Capacity Preservation Parcels (owned)
- DelDOT Constraints
- DelDOT Planning Priority Area (Kent Co., East of SR1)
- Corridor Capacity Preservation Areas
- Coastal Zone
- State Resource Priority Areas/Natural Areas Inventory
- Non-Tidal Wetlands (Buffered)
- Tidal Wetlands (Buffered)
- Wellhead Protection Areas
- 100 Year Floodplain
- Correctional Facilities (1 Mile Buffer)
- DAFB Accident Potentiel Zones (APZ)
- Dover AFB, Noise Areas/AICUZ
- Water Resource Protection Areas/Excellent Water Recharge Areas
Collect properties that are “out of play.” These can be state-or federally-owned, purchased development rights, permanent easements and the like.
Combine these three collections and classify the resulting data set into Levels 1, 2, 3 and 4 and “out of play”.
Components:

- Urban/Urbanizing Growth (Levels 1, 2, & 3)
- Non Urban Growth (Level 4 (white areas))
- “Out of Play” (Grey areas)
Level 1:

Overlook, Dover

Main Street, Newark

Union Park Gardens, Wilmington

Wilmington
Level 2:

Paynter’s Mill, Milton

Cannery Village, Milton

Pike Creek, New Castle County

The Village of Five Points, Lewes
Level 3:
Level 4:
Out of Play:
Governor's Agenda

• Make Government more efficient and effective
  
  Coordinate state and local actions

• Promote Economic Growth
  
  Predictable and transparent land use processes

• Improve Educational Opportunities for Children
  
  Locate schools close to communities

• Provide for improved Quality of Life for all Delaware citizens
  
  Create complete communities
Office of State Planning Coordination Work Plan

- Preliminary Land Use Services (PLUS) reviews
- Comprehensive Plan reviews
- Master Planning
- Pattern Book
- Comprehensive Plan Fiscal Note Model
State Web Sites

• **Office of State Planning Coordination**:  

• **State Spending Strategies**:  