

2010

Delaware Strategies for State Policies and Spending

WILMAPCO – Our Town

November 17, 2010



Agenda

- Information and data
- State Spending Strategies - 2010
- Governor's Agenda
- Future actions from the Office of State Planning Coordination

Delaware Facts

- Number of Counties 3
- Number of Municipalities 57
- Land area – square miles 1,953
- Land area – acres 1,249,920
- Farm land – acres 490,000
- Population 2009 estimate 885,122
- Population 2040 projection 1,120,523
- Lane miles of highways 13,403



Housing Demand Trends

- Baby boomers are drawn to compact, walkable neighborhoods. So are single adults and married couples without children (Reid Ewing).
- Younger Americans do not share their parents' preference for large-lot, single-family lifestyles (Reid Ewing).
- Arthur C. Nelson projects that by 2025, the demand for attached and small-lot housing will exceed the current supply by 71%, while the demand for large-lot housing will actually fall short of the current supply.

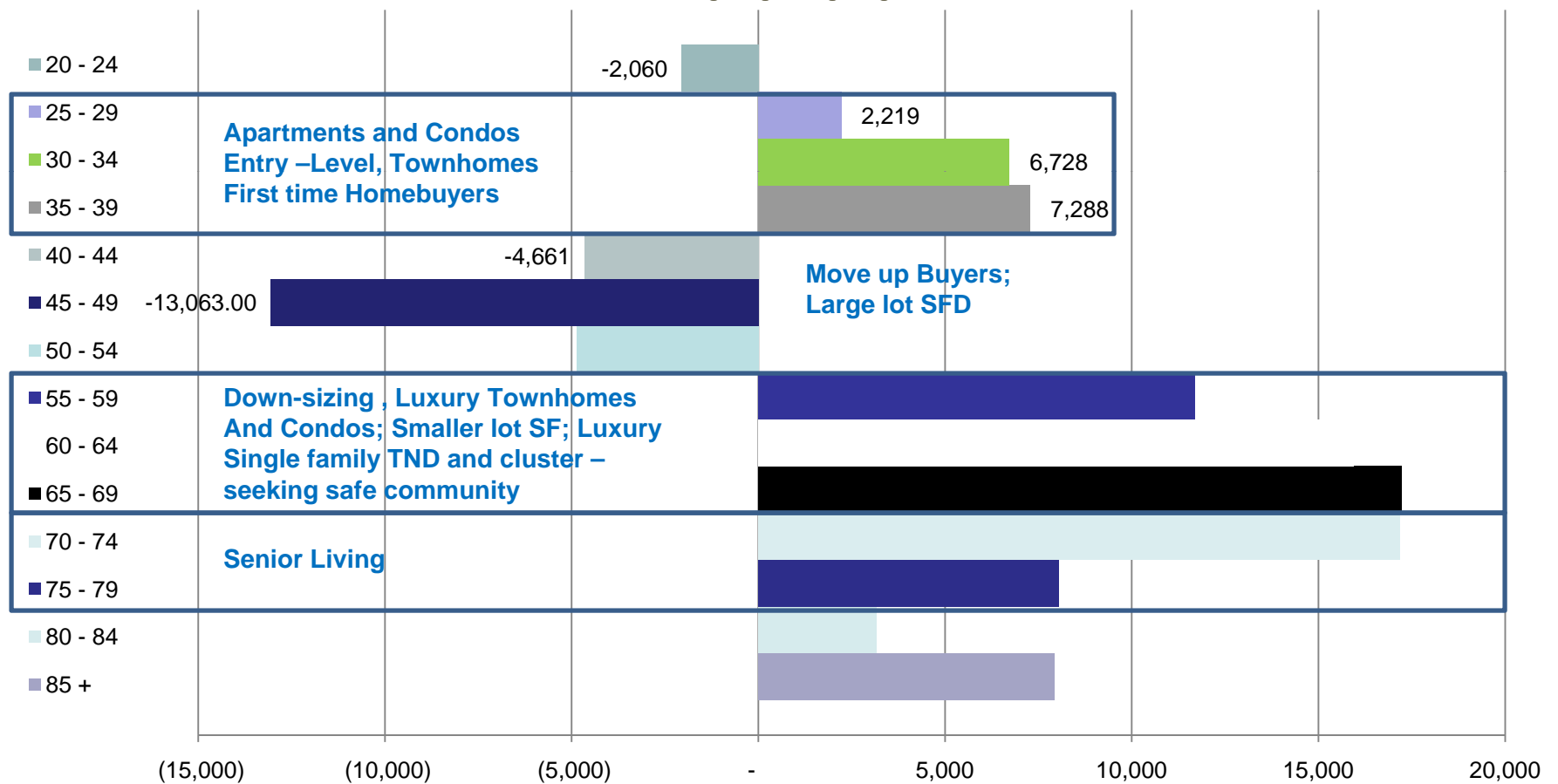
“We have too much of the big stuff already.”

Housing Oversupply

- one of the main causes of the housing surplus is not over building or foreclosure, but rather a demographic one (William H. Lucy) :
 - from 2000 through 2009 households of 55 and over who may want to sell have increased by 8 million;
 - at the same time households age 30 to 45 who may want to buy have decreased by 3.6 million

Demographic Shifts

Delaware's Projected Total Population Growth by Age* 2010-2020



* Delaware Population Consortium

The Future Shape of Communities

- Complete communities:

As advocated in this document, complete communities typically include an integrated pedestrian and bike network, newer streets interconnected with existing streets, intermingling of residential and commercial uses, and the inclusion of parks or open-space networks within developments.

Delaware Strategies for State Policies and Spending

**Shaping Delaware's Future:
Managing Growth
in 21st Century Delaware
Strategies for State Policies
and Spending**

Approved
12/23/99
By the Governor's Cabinet
Committee on State Planning Issues

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Delaware Office of
State Planning Coordination



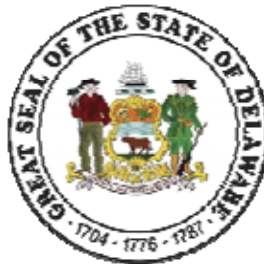
Origination of the State Spending Strategies

- Cabinet Committee on State Planning Issues - 1994
- Responsibilities from Del Code, §9101, Title 29:
 - “The Committee shall consider matters relating to the orderly growth and development of the State, including, but not limited to:” recommendations for the most desirable general pattern of land use
- Instructed State Planning Coordination Office to develop the **Strategies for State Policies and Spending** to guide decisions.



Strategies Purpose

- To coordinate land use decision-making with the provision of infrastructure and services
- Why Coordinate?
 - Land use decisions are a local responsibility;
 - The provision of infrastructure and services is largely a State responsibility
 - If the above aren't coordinated, then waste and inefficiency can occur



STATE PAYS

100% School
Transportation



State's Largest
Police Force



90% State
Roads



60-80% of
public school
construction



70% of public
school
operation

30%
Paramedics



State Spending Strategies

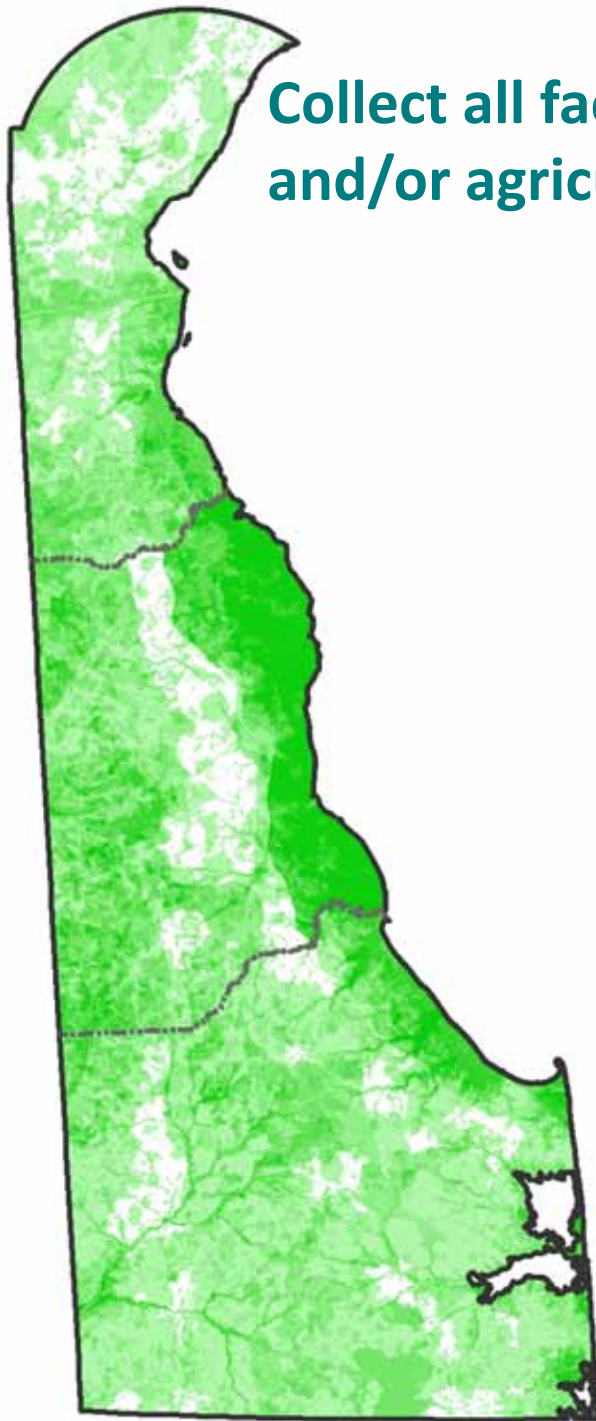
Use by Agencies

Agency	PLUS	Capital Budget Requests and Reviews	School Site Approvals	Public Service Facility Locations
Agriculture	X	X		
Economic Dev.	X	X		
Transportation	X	X		
Health and Social Services	X	X		X
Natural Resources	X	X		X
Education	X	X	X	X
Housing	X	X		
Budget		X	X	
Planning	X	X	X	
Public Safety	X	X		



Collect all factors that argue for new development and redevelopment.

- County Growth Areas
- Active Projects/Kent Co.
- Kent Co. TDR Receiving Areas
- Kent Co. Sewered Areas
- Active Projects/New Castle County
- NCCo Sewered Areas
- Sussex Co. Sewered areas
- Bikeways (Buffered)
- Bus Stops (3/4 mile buffer)
- Park and Ride (1 mile buffer)
- Sidewalks (Buffered .25 mile)
- High Schools (2 mile buffer)
- Lower & Middle Schools (1 mile buffer)
- Local Police Service Areas
- DSP Troop Locations (Buffered)
- EMS Stations (3 Mile Buffer)
- Fire Stations (3 Mile Buffer)
- Hospitals (5 mile buffer)
- Census 2000 Urban Areas
- State Service Centers (5 mile buffer)
- DE State Housing Authority designated sites (1-mile buffer)
- Built areas derived from 2007 LULC
- Municipal Boundaries
- Libraries (Buffered)
- Municipal Annexation areas
- Water CPCN Areas
- Sewer CPCN Areas
- Active projects/Sussex County



Collect all factors that argue for land preservation and/or agricultural economic development.

Future "Non-growth" areas, from County plans

Kent Co. TDR Sending Areas

High Value Working Forest Lands

Highest value Ag lands

Agricultural Preservation Districts

Corridor Capacity Preservation Parcels (owned)

DeIDOT Constraints

DeIDOT Planning Priority Area (Kent Co., East of SR1)

Corridor Capacity Preservation Areas

Coastal Zone

State Resource Priority Areas/Natural Areas Inventory

Non-Tidal Wetlands (Buffered)

Tidal Wetlands (Buffered)

Wellhead Protection Areas

100 Year Floodplain

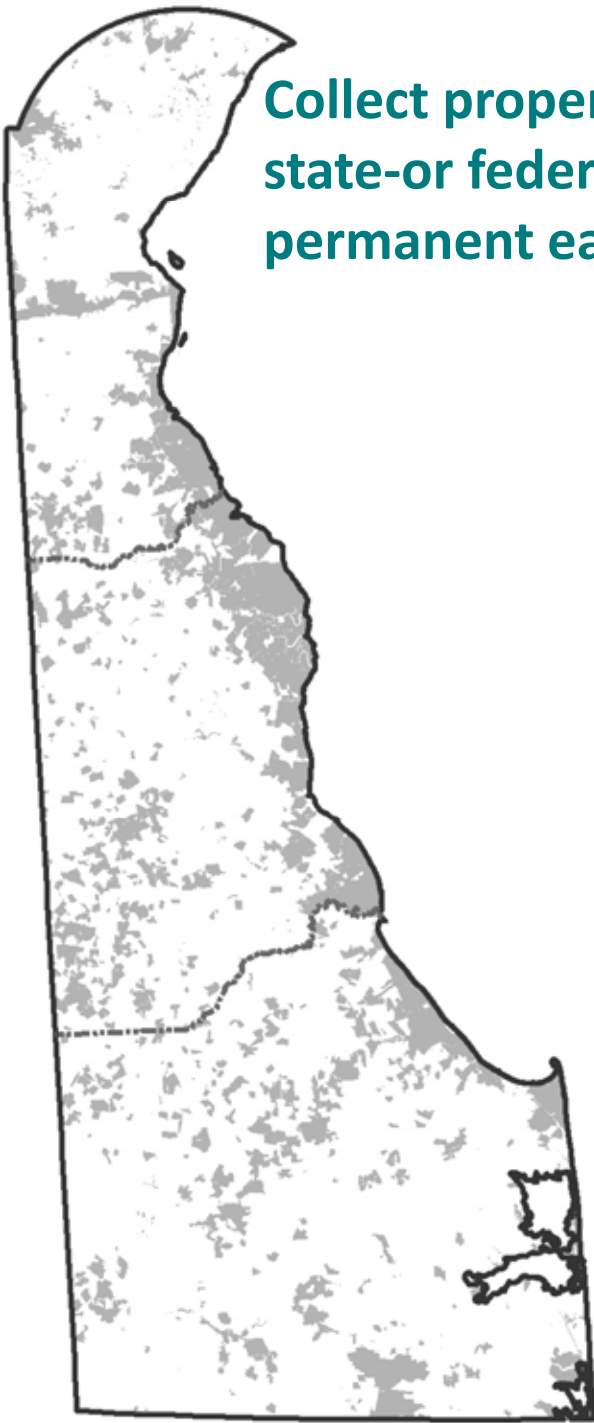
Correctional Facilities (1 Mile Buffer)

DAFB Accident Potential Zones (APZ)

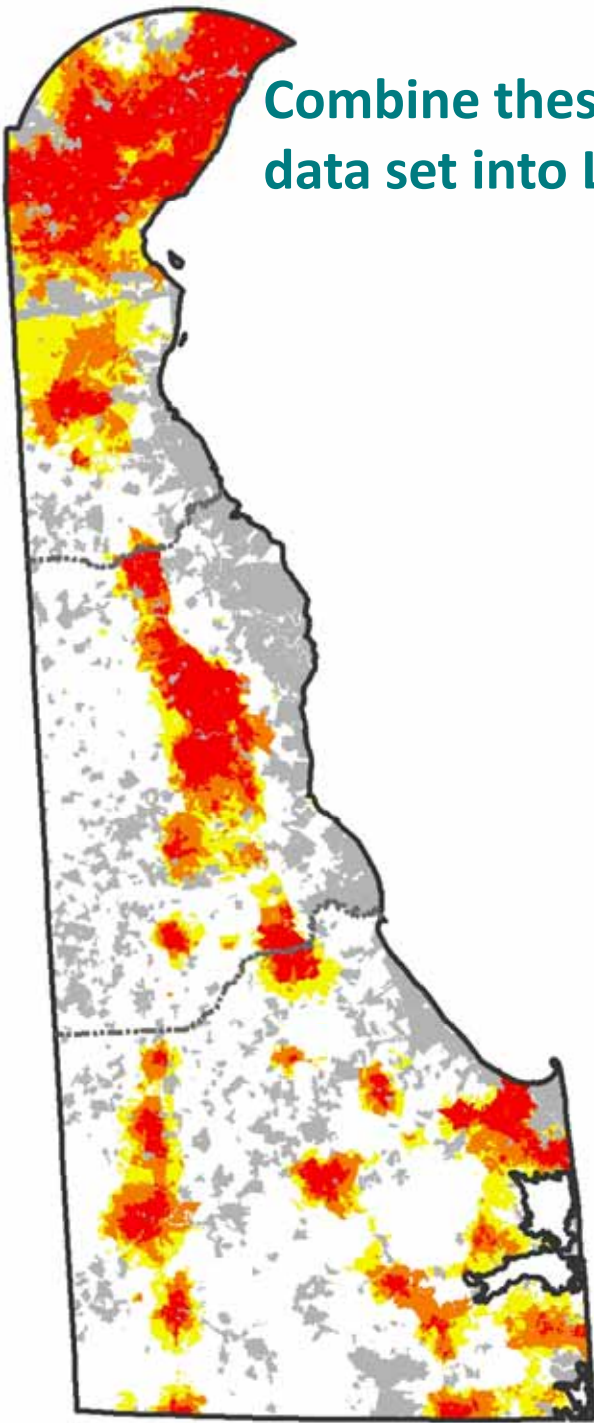
Dover AFB, Noise Areas/AICUZ

Water Resource Protection Areas/Excellent Water Recharge Areas

Collect properties that are “out of play.” These can be state-or federally-owned, purchased development rights, permanent easements and the like.

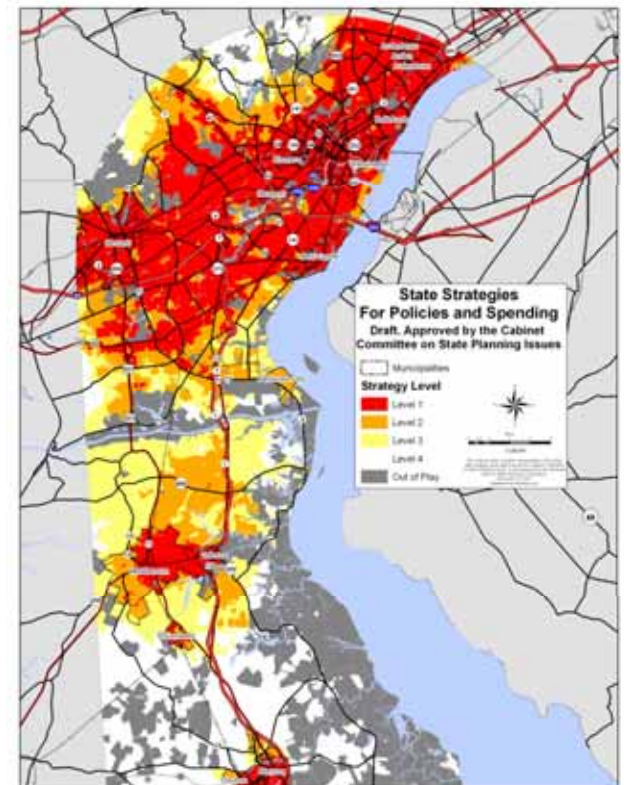
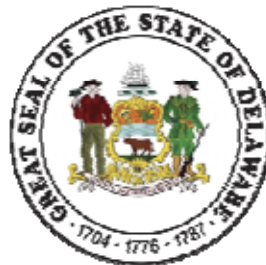


Combine these three collections and classify the resulting data set into Levels 1, 2, 3 and 4 and “out of play”.



Components:

- Urban/Urbanizing Growth (Levels 1, 2, & 3)
- Non Urban Growth (Level 4 (white areas))
- “Out of Play” (Grey areas)



Level 1:

Overlook, Dover



Main Street, Newark



Union Park Gardens, Wilmington



Wilmington

Level 2:



Paynter's Mill, Milton



Cannery Village, Milton



Pike Creek, New Castle County



The Village of Five Points, Lewes

Level 3:



Level 4:



Out of Play:



Governor's Agenda

- Make Government more efficient and effective

Coordinate state and local actions

- Promote Economic Growth

Predictable and transparent land use processes

- Improve Educational Opportunities for Children

Locate schools close to communities

- Provide for improved Quality of Life for all Delaware citizens

Create complete communities

Office of State Planning Coordination Work Plan

- **Preliminary Land Use Services (PLUS) reviews**
- **Comprehensive Plan reviews**
- **Master Planning**
- **Pattern Book**
- **Comprehensive Plan Fiscal Note Model**

State Web Sites

- **Office of State Planning Coordination :**
<http://stateplanning.delaware.gov/>
- **State Spending Strategies:**
<http://stateplanning.delaware.gov/strategies/strategies.shtml>

