

STATE OF DELAWARE DEPARTMENT OF TRANSPORTATION 800 Bay Road P.O. Box 778 Dover, Delaware 19903

JENNIFER COHAN SECRETARY

June 30, 2020

Ms. Tigist Zegeye Executive Director Wilmington Area Planning Council 100 Discovery Blvd UD Star Campus Tower, Suite 800 Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2019 - 2022 State Transportation Improvement Program (STIP), for the project SR299, SR 1 to Catherine Street (T201012001), which can be found on page 259 of the Capital Transportation Program. The Preliminary Engineering phase has increased \$550,000 due to a revised engineer's estimate. The increased federal obligation will occur in FY 2020. The increased spend will occur in FY 2020 and FY 2021.

Also, the Construction estimate has increased \$986,273.78 due to a revised budget for utility services. The increased federal obligation will occur in FY 2021. The spend will also occur in FY2021.

Lastly, the funding source for the Construction phase has been changed from 80/20 FHWA participating to 80% FHWA participating with 20% toll Credits.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Thornton

Lanie Thornton Director, Finance





STATE OF DELAWARE DEPARTMENT OF TRANSPORTATION 800 BAY ROAD P.O. BOX 778 DOVER, DELAWARE 19903

JENNIFER COHAN SECRETARY

LT:mfc

cc:

Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Senior Area Engineer
Caroline Trueman, FHWA, Project Delivery Team Supervisor
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings Director, Transportation Solutions
Marc Cote, Director, Planning
Art Jenkins, Assistant Director, Finance
Joshua Thomas, Planning Supervisor



SR299, SR 1 to Catherine Street

Updated - 06/24/20

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

					FY 2019			FY 2020			FY 2021			FY 2022		OT LATE	
PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE TOTAL	FEDERAL TOTAL
T201012001	PE	80% FHWA	2,771.6		286.0	Z240		440.0	Z240							-	726.0
T201012001	PE	20% FHWA (TOLL CREDIT)	692.9		71.5	Z240		110.0	Z240							-	181.5
T201012001	ROW	80% FHWA	5,500.0	140.0	560.0	Z231										140.0	560.0
T201012001	С	80% FHWA	986.3	4,000.0							789.0	Z231*				4,000.0	789.0
T201012001	С	80% FHWA	20,000.0					5,915.5	Z231		5,760.0	Z231*		6,080.0	Z001*	-	17,755.5
								1,450.3	Z906		640.0	Z030*				-	2,090.3
								154.2	Z006							-	154.2
T201012001	С	20% FHWA (TOLL CREDIT)	5,000.0	-	-			1,478.9	Z231		1,440.0	Z231*		1,520.0	Z001*	-	4,438.9
								362.6	Z906		160.0	Z030*				-	522.6
								38.6	Z006							-	38.6
Total			34,950.8	4,140.0	917.5		-	9,950.0		-	8,789.0		•	7,600.0		4,140.0	27,256.5

Z231, Z240 - Surface Transportation Block Grant Program (FAST)

Z906, Z006 - Highway Infrastructure

Z001 - National Highway Performance Program (NHPP)

Note: When there is a Federal Spend - with no authorization listed for FY19 Federal - Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2018.

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	FUNDING SOURCE	FUNDING SOURCE	FUNDING SOURCE	FUNDING SOURCE	FUNDING SOURCE	FUNDING SOURCE	FUNDING SOURCE	FUNDING SOURCE	FUNDING SOURCE	FUNDING SOURCE	FUNDING SOURCE	FUNDING SOURCE	FUNDING SOURCE	FUNDING SOURCE	FUNDING SOURCE	FUNDING SOURCE	FUNDING SOURCE	FUNDING SOURCE	FUNDING SOURCE	FUNDING SOURCE	FUNDING SOURCE	BALANCE AS OF	CURRENT ESTIMATE		FY 2019			FY 2020			FY 2021			FY 2022		FY 2023	FY 2024
			July 1, (State Only)		STATE	FEDERAL	OTHER	TOTAL	TOTAL																														
T201012001	PE	80% FHWA		2,771.6		507.7			438.2			200.0			10.6																								
T201012001	PE	20% FHWA (TOLL CREDIT)		692.9		126.9			109.5			50.0			2.7																								
T201012001	ROW	80% FHWA	946.1	5,500.0	220.0	880.0		310.1	1,240.3																														
T201012001	С	80% FHWA	4,000.0	986.3							197.3	789.0																											
T201012001	С	80% FHWA		20,000.0								9,600.0			9,560.0		840.0																						
T201012001	С	20% FHWA (TOLL CREDIT)		5,000.0								2,400.0			2,390.0		210.0																						
Total			4,946.1	34,950.8	220.0	1,514.6	-	310.1	1,788.0	-	197.3	13,039.0	-	-	11,963.3	-	1,050.0	-																					



STATE OF DELAWARE DEPARTMENT OF TRANSPORTATION 800 BAY ROAD P.O. BOX 778 DOVER, DELAWARE 19903

JENNIFER COHAN SECRETARY

July 13, 2020

Ms. Tigist Zegeye Executive Director Wilmington Area Planning Council 100 Discovery Blvd UD Star Campus Tower, Suite 800 Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2019 - 2022 State Transportation Improvement Program (STIP), for the program, HSIP-New Castle County (07-22500), which can be found on page 234 of the Capital Transportation Program. The Construction estimate has not increased for the program; however, based on project schedules, we will need to federally obligate an additional \$2,515,506 in FY 2020. The increased spend will occur in FY 2021.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Lanie Thornton Director, Finance

LT:ag

cc: Lindsay Donnellon, FHWA, Community Planner
 Dan Montag, FHWA, Senior Area Engineer
 Caroline Trueman, FHWA, Project Delivery Team Supervisor
 Ryan O'Donoghue, FHWA, Program Development Team Supervisor
 Shanté Hastings, Director, Transportation Solutions
 Marc Cote, Director, Planning
 Art Jenkins, Assistant Director, Finance
 Joshua Thomas, Planning Supervisor



State of Delaware

Highway Safety Improvement Program - New Castle County Updated - 7/13/20

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT		FUNDING SOURCE	CURRENT	FY 2019				FY 2020			FY 2021		FY 2022				
NUMBER	PHASE		ESTIMATE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE TOTAL	FEDERAL TOTAL
ĺ.	PE	80% FHWA	267,7													•	
	PE	80% FHWA	64,0													÷.	
	PE	20% FHWA (TOLL CREDIT)	16,0														
	PE	90% FHWA	3,986,5					254,7	ZS30							5	254.
	ROW	80% FHWA	394,0														
	ROW	90% FHWA	640.0		450,0	Z\$30										2	450.
	ROW	80% FHWA	1,000,0		160,0	Z230											160,
	ROW	20% FHWA (TOLL CREDIT)	250,0		40,0	Z230										*	40.
	с	80% FHWA	25,557.4	1,320.0				2,090_4	Z001							1,320.0	2,090
								2,515.5	Z230							*:	2,515
	с	90% FHWA	10,441.6		4,744.8	ZS30	300_0	2,700.0	Z\$30							300,0	7,444
	С	100% STATE	527.0													×	2.
	Rail Road	90% FHWA	220.0														
Total			43,364.2	1,320.0	5,394.8		300.0	7,560.6		ē.						1,620.0	12,955.

Z230 - Surface Transportation Block Grant Program - FAST Z001 - National Highway Performance Program (NHPP)

Note: When there is a Federal Spend - with no authorization listed for FY19 Federal - Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2018.

Department of Transportation FY 2019 - FY 2024 PROJECT FUNDING SCHEDULE IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF	CURRENT ESTIMATE	FY 2019				FY 2020			FY 2021			FY 2022		FY 2023	FY 202
			July 1, (State Only)		STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE	80% FHWA	10,1	267,7														
	PE	80% FHWA		64_0														
	PE	20% FHWA (TOLL CREDIT)		16,0														
	PE	90% FHWA	110,2	3,986,5	104,3	939_0		110,9	998,1		6.7	60,1						
	ROW	80% FHWA	111_4	394,0	37,7	150_7												
	ROW	90% FHWA	50,2	640_0				50,0	450,0									
	ROW	80% FHWA		1,000.0	0	240_0		0.										
	ROW	20% FHWA (TOLL CREDIT)		250.0		60.0												
	С	80% FHWA	3,957.9	25,557.4	1,408_9	5,635.7		2,508,7	10,034.7		1,040.0	4,160_1						
	с	90% FHWA	651_1	10,441.6	135.4	1,219.0		682.6	6,143.4		200,0	1,800 0						
	с	100% STATE	188,5	527.0	48,5													
	Rail Road	80% FHWA	32.7	220.0	29.0	116,0												
Total			5,112.1	43,364.2	1,763.8	8,360.4	2	3,352.2	17,626.2	8	1,246.7	6,020.2		1	-		3	



STATE OF DELAWARE DEPARTMENT OF TRANSPORTATION 800 Bay Road P.O. Box 778 Dover, Delaware 19903

JENNIFER COHAN SECRETARY

August 3, 2020

Ms. Tigist Zegeye Executive Director Wilmington Area Planning Council 100 Discovery Blvd UD Star Campus Tower, Suite 800 Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2019 - 2022 State Transportation Improvement Program (STIP), for the project SR 1 Widening, SR273 to the Roth Bridge (T200511001), which can be found on page 221 of the Capital Transportation Program. There is no change to funding; however, the projects SR 1 Widening, Road A to US40 (T202011001) and SR1 at Tybouts Corner (T202111001) have been added to the project description page.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanno, Thornton

Lanie Thornton Director, Finance

LT:mfc

cc: Lindsay Donnellon, FHWA, Community Planner
 Dan Montag, FHWA, Senior Area Engineer
 Caroline Trueman, FHWA, Project Delivery Team Supervisor
 Ryan O'Donoghue, FHWA, Program Development Team Supervisor
 Shanté Hastings Director, Transportation Solutions
 Drew Boyce, Director, Planning
 Art Jenkins, Assistant Director, Finance
 Joshua Thomas, Planning Supervisor



Department of Transportation FY 2019 - FY 2024

Project Title	Primavera #	Project #
SR 1 Widening, SR273 to the Roth Bridge	04-00593	T200511001

The purpose of this project is to identify and prioritize cost-effective short, mid and long-term transportation infrastructure improvements in the SR 1 corridor Project Description that will reduce congestion and travel times and improve safety, while minimizing environmental impacts in the SR 1 corridor between just south of I-95 to the Roth Bridge in New Castle County, Delaware, a distance of nine miles.

- Related Projects as follows: _
- T202011001 SR 1 Widening, Road A to US40 .
- T202111001 SR1 at Tybouts Corner .
- Existing and projected conditions in the project area have resulted in the development of five specific needs to be addressed by this project: Project

Justification - Address congestion by satisfying existing and projected peak hour and seasonal traffic needs

- Improve the system connectivity
- Provide support and local access for existing and committed development in New Castle County
- Improve safety and address identified high crash locations
- Enhance emergency access and evacuation

Meeting these needs will retain an acceptable level of service on this key section of SR1 that is compatible with other sections of SR 1 and I-95.

Funding Program Road Systems Expressways Senatorial District(s) 12 13 9 Representative Districts(s) 15 18 5

New Castle County - Road Systems - Expressways



STATE OF DELAWARE DEPARTMENT OF TRANSPORTATION 800 Bay Road P.O. Box 778 Dover, Delaware 19903

JENNIFER COHAN SECRETARY

August 05, 2020

Ms. Tigist Zegeye Executive Director Wilmington Area Planning Council 100 Discovery Blvd UD Star Campus Tower, Suite 800 Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2019 - 2022 State Transportation Improvement Program (STIP), for the project SR141 Improvements, I-95 Interchange to Jay Drive (T201109001) which can be found on page 223 of the Capital Transportation Program. There is no change to funding; however, the project Wetland Mitigation at Peterson Wildlife Refuge - Monitoring (T202003701) has been added to the project description page.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanno, Thornton

Lanie Thornton Director, Finance

LT:mfc

cc: Lindsay Donnellon, FHWA, Community Planner
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 Caroline Trueman, FHWA, Project Delivery Team Supervisor
 Ryan O'Donoghue, FHWA, Program Development Team Supervisor
 Shanté Hastings Director, Transportation Solutions
 Drew Boyce, Director, Planning
 Art Jenkins, Assistant Director, Finance
 Joshua Thomas, Planning Supervisor



Project Title			Primavera #	Project #
SR141 Improver	nents, I-95 Interchange to Jay Dri	ve	10-00602	T201109001
Project Description	1 1	onstructing an additional left turn lane from Commons Boulevard, constructing additins in the second structure improvements. The project will also reconstruct the two SR141 brid	U	
Project Justification	T2 T2	201703701 Wetland Mitigation at Peterson Wildlife Refuge, Phase II 201809001 SR141 Utility Relocation under Southbound I-95 202003701 Wetland Mitigation at Peterson Wildlife Refuge- Monitoring e current and future traffic conditions (safety and capacity) at the SR141 and Commo gram (HEP) 1998 Site U.	ns Boulevard interse	ction. Project
Funding Program	Road Systems	Expressways		

Department of Transportation

FY 2019 - FY 2024

Capital Transportation Program

Representative Districts(s) 17

13

Senatorial District(s)

State of Delaware