



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

January 20, 2023

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Bridge (05-10006), which can be found on page 102-103 of the Capital Transportation Program. The Construction estimate for T201507402 has increased \$2,365,808 (80/20), due to construction related activities. The increased federal obligation will occur in FY2023 and the required 20 % state match will be funded from the Engineering and Contingency Program. The spend will occur in FY2023.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

LC:ag

cc: Dan Montag, FHWA, Senior Area Engineer
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings, Deputy Secretary
Pamela Steinebach, Director, Planning
Nicole Johnson, Assistant Director, Finance

Bridge Program

PROJECT AUTHORIZATION SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	TYPE	STATE	FEDERAL	TYPE	STATE	FEDERAL	TYPE	STATE	FEDERAL	TYPE		
	PE	80% FHWA		23,084.6		160.0	Y240										160.0	
	PE	80% FHWA (20% OTHER)		120.0														
	PE	100% FHWA (20% TOLL CREDIT)		8,600.0		4,000.0	Y110										4,000.0	
						1,400.0	Y908										1,400.0	
						500.0	Y238										500.0	
	PE	100% STATE		31,960.2	2,727.6			500.0			500.0			500.0			4,227.6	
	ROW	80% FHWA		308.0	10.0	64.0	Y120										10.0	
	ROW	80% FHWA (20% OTHER)		20.0		16.0	Y233										16.0	
	ROW	100% FHWA (20% TOLL CREDIT)		380.0				100.0	Y120		280.0	Y001					380.0	
	ROW	100% STATE		3,069.4	100.0			420.0			120.9			30.0			670.9	
	C	80% FHWA		223,512.5	280.0	3,651.6	Y110	280.0	1,120.0	Y110	320.0	1,280.0	Y110	320.0	1,280.0	Y110	1,200.0	
T201507402	C	80% FHWA		18,174.1		1,892.6	Y110										1,892.6	
	C	100% FHWA (20% TOLL CREDIT)		241,680.0		15,512.8	Y110		4,273.0	Y110		9,000.0	Y110		33,975.4	Y110	62,761.2	
						6,900.0	Y120		9,400.0	Y120					6,500.0	Y120	22,800.0	
						3,400.0	Y001		2,500.0	Y233					2,400.0	Y233	8,300.0	
T201907102	C	100% FHWA (20% TOLL CREDIT)		23,000.0								23,000.0	Y110				23,000.0	
T201907301	C	100% FHWA (20% TOLL CREDIT)		21,000.0					13,000.0	Y110		8,000.0	Y110*				21,000.0	
T202007301	C	100% FHWA (20% TOLL CREDIT)		40,000.0		10,000.0	Y110		20,000.0	Y110*		10,000.0	Y120*				40,000.0	
T202307702	C	100% FHWA (20% TOLL CREDIT)		10,400.0		10,400.0	Y110										10,400.0	
	C	100% STATE		76,344.2	8,100.0			8,400.0			4,500.0			7,200.0			28,200.0	
	C	100% OTHER		396.3														
	OTHER	80% FHWA		24,620.4	782.2	2,367.9	Y001	787.2	2,267.1	Y001	787.2	2,267.1	Y001	789.9	2,275.1	Y001	3,146.5	
						760.8	Y240		881.6	Y240		881.6	Y240		884.7	Y240	3,408.7	
	OTHER	100% STATE		1,916.6	313.8			327.6			313.8			313.8			1,269.0	
	Program Funding	100% STATE		32,300.0	4,104.0			10,894.0			2,007.8			9,770.6			26,776.4	
Total				780,886.3	16,417.6	61,025.7		21,608.8	53,541.7		8,549.7	54,708.7		18,924.3	47,315.2		65,500.4	

Y001 - National Highway Performance Program (NHPP)
 Y230,Y233,Y238,Y240 - Surface Transportation Block Grant Program (STBG)
 Y110,Y120,Y908 - Highway Infrastructure Bridge

Note: When there is a Federal Spend - with no authorization/obligation listed for the FY23 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2022.

**PROJECT FUNDING SCHEDULE
 IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE	80% FHWA	23,084.6	1,293.6	5,174.8		702.0	2,808.2		75.9	303.5						
	PE	80% FHWA (20% OTHER)	120.0		48.0	12.0		48.0	12.0								
	PE	100% FHWA (20% TOLL CREDIT)	8,600.0		1,600.0			3,800.0			2,800.0		400.0				
	PE	100% STATE	31,960.2	8,617.6			3,881.2			1,271.0			550.0		500.0	500.0	
	ROW	80% FHWA	308.0	8.0	32.0		8.0	32.0									
	ROW	80% FHWA (20% OTHER)	20.0					16.0	4.0								
	ROW	100% FHWA (20% TOLL CREDIT)	380.0								255.0		125.0				
	ROW	100% STATE	3,069.4	1,554.1			745.0			190.9			30.0				
	C	80% FHWA	241,686.6	7,529.8	30,735.5		2,191.6	8,766.4		411.1	1,644.4		320.0	1,280.0	38,658.0	38,662.8	
	C	100% FHWA (20% TOLL CREDIT)	336,080.0		13,216.3			47,936.0			62,900.0		50,689.3		11,270.0	11,270.0	
	C	100% STATE	76,344.2	10,492.7			8,484.0			9,171.2			6,300.0		6,700.0	7,700.0	
	C	100% OTHER	396.3			20.0											
	OTHER	80% FHWA	24,620.4				374.1	1,496.4		695.4	2,781.7		748.2	2,992.7	3,954.5	3,949.7	
	OTHER	100% STATE	1,916.6				108.5			313.8			327.6		339.1	301.3	
	Program Funding	100% STATE	32,300.0	5,262.6			1,642.2			1,064.7			10,637.2		12,778.4	12,816.2	
Total			780,886.3	34,758.4	50,806.6	32.0	18,136.6	64,903.0	16.0	13,194.0	70,684.6		18,913.0	55,487.0	74,200.0	75,200.0	



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
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January 27, 2023

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Bridge (05-10006), which can be found on page 102-103 of the Capital Transportation Program. The Construction estimate for T201207101 has increased \$266,727 (100% FHWA w/ 20% Toll Credits), due to construction related activities. The increased federal obligation will occur in FY2023 and the spend will also occur in FY2023.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

LC:ag

cc: Dan Montag, FHWA, Senior Area Engineer
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings, Deputy Secretary
Pamela Steinebach, Director, Planning
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Bridge Program

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	TYPE	STATE	FEDERAL	TYPE	STATE	FEDERAL	TYPE	STATE	FEDERAL	TYPE		
	PE	80% FHWA		23,084.6		160.0	Y240										160.0	
	PE	80% FHWA (20% OTHER)		120.0														
	PE	100% FHWA (20% TOLL CREDIT)		8,600.0		4,000.0	Y110										4,000.0	
						1,400.0	Y908										1,400.0	
						500.0	Y238										500.0	
	PE	100% STATE		31,960.2	2,727.6			500.0			500.0			500.0			4,227.6	
	ROW	80% FHWA		308.0	10.0	64.0	Y120										10.0	
	ROW	80% FHWA (20% OTHER)		20.0		16.0	Y233										16.0	
	ROW	100% FHWA (20% TOLL CREDIT)		380.0					100.0	Y120		280.0	Y001				380.0	
	ROW	100% STATE		3,069.4	100.0			420.0			120.9			30.0			670.9	
	C	80% FHWA		206,969.6	280.0	3,651.6	Y110	280.0	1,120.0	Y110	320.0	1,280.0	Y110	320.0	1,280.0	Y110	1,200.0	
T201507402	C	80% FHWA		18,174.1		1,892.6	Y110										1,892.6	
T201207101	C	80% FHWA		16,542.9														
T201207101	C	100% FHWA (20% TOLL CREDIT)		4,318.7		318.7	Y120										318.7	
	C	100% FHWA (20% TOLL CREDIT)		237,628.0		15,512.8	Y110		4,273.0	Y110		9,000.0	Y110		33,975.4	Y110	62,761.2	
						6,900.0	Y120		9,400.0	Y120					6,500.0	Y120	22,800.0	
						3,400.0	Y001		2,500.0	Y233					2,400.0	Y233	8,300.0	
T201907102	C	100% FHWA (20% TOLL CREDIT)		23,000.0								23,000.0	Y110				23,000.0	
T201907301	C	100% FHWA (20% TOLL CREDIT)		21,000.0					13,000.0	Y110		8,000.0	Y110*				21,000.0	
T202007301	C	100% FHWA (20% TOLL CREDIT)		40,000.0		10,000.0	Y110		20,000.0	Y110*		10,000.0	Y120*				40,000.0	
T202307702	C	100% FHWA (20% TOLL CREDIT)		10,400.0		10,400.0	Y110										10,400.0	
	C	100% STATE		76,344.2	8,100.0			8,400.0			4,500.0			7,200.0			28,200.0	
	C	100% OTHER		396.3														
	OTHER	80% FHWA		24,620.4	782.2	2,367.9	Y001	787.2	2,267.1	Y001	787.2	2,267.1	Y001	789.9	2,275.1	Y001	3,146.5	
						760.8	Y240		881.6	Y240		881.6	Y240		884.7	Y240	3,408.7	
	OTHER	100% STATE		1,916.6	313.8			327.6			313.8			313.8			1,269.0	
	Program Funding	100% STATE		32,300.0	4,104.0			10,894.0			2,007.8			9,770.6			26,776.4	
Total				781,153.0	16,417.6	61,344.4		21,608.8	53,541.7		8,549.7	54,708.7		18,924.3	47,315.2		65,500.4	

Y001 - National Highway Performance Program (NHPP)
 Y230,Y233,Y238,Y240 - Surface Transportation Block Grant Program (STBG)
 Y110,Y120,Y908 - Highway Infrastructure Bridge

Note: When there is a Federal Spend - with no authorization/obligation listed for the FY23 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2022.

**PROJECT FUNDING SCHEDULE
 IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE	80% FHWA	23,084.6	1,293.6	5,174.8		702.0	2,808.2		75.9	303.5						
	PE	80% FHWA (20% OTHER)	120.0		48.0	12.0		48.0	12.0								
	PE	100% FHWA (20% TOLL CREDIT)	8,600.0		1,600.0			3,800.0			2,800.0		400.0				
	PE	100% STATE	31,960.2	8,617.6			3,881.2			1,271.0			550.0		500.0	500.0	
	ROW	80% FHWA	308.0	8.0	32.0		8.0	32.0									
	ROW	80% FHWA (20% OTHER)	20.0					16.0	4.0								
	ROW	100% FHWA (20% TOLL CREDIT)	380.0								255.0		125.0				
	ROW	100% STATE	3,069.4	1,554.1			745.0			190.9			30.0				
	C	80% FHWA	241,686.6	7,529.8	30,735.5		2,191.6	8,766.4		411.1	1,644.4		320.0	1,280.0	38,658.0	38,662.8	
	C	100% FHWA (20% TOLL CREDIT)	336,346.7		13,483.1			47,936.0			62,900.0		50,689.3		11,270.0	11,270.0	
	C	100% STATE	76,344.2	10,492.7			8,484.0			9,171.2			6,300.0		6,700.0	7,700.0	
	C	100% OTHER	396.3			20.0											
	OTHER	80% FHWA	24,620.4				374.1	1,496.4		695.4	2,781.7		748.2	2,992.7	3,954.5	3,949.7	
	OTHER	100% STATE	1,916.6				108.5			313.8			327.6		339.1	301.3	
	Program Funding	100% STATE	32,300.0	5,262.6			1,642.2			1,064.7			10,637.2		12,778.4	12,816.2	
Total			781,153.0	34,758.4	51,073.4	32.0	18,136.6	64,903.0	16.0	13,194.0	70,684.6		18,913.0	55,487.0	74,200.0	75,200.0	



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

NICOLE MAJESKI
SECRETARY

February 27, 2023

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the project, US13, US40 to Memorial Drive Pedestrian Improvements (T201601102), which can be found on page 239 of the Capital Transportation Program. The Construction estimate, for related project T201901104, has increased \$2,572,414 (100% Federal) at advertisement. The increased federal obligation will occur in FY2023 and the spend will occur in FY2024.

Should you have any questions in this regard, please do not hesitate to contact me at 760-4819. Thank you in advance for your prompt approval.

Sincerely,

Amanda Giuttari

Amanda Giuttari

Sr. Fiscal Management Analyst, Finance

AG:mfc

cc: Dan Montag, FHWA, Senior Area Engineer
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings, Deputy Secretary
Pamela Steinebach, Director, Planning
Lanie Clymer, Director, Finance

US13, US40 to Memorial Drive Pedestrian
 Improvements

PROJECT AUTHORIZATION SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201601102	PE	80% FHWA	1,022.0	5,110.0		200.0	Y001										200.0	
T201901102	ROW	80% FHWA	190.0	950.0														
T201901102	C	100% FHWA (20% TOLL CREDIT)		15,000.0		5,700.0	Y001		4,500.0	Y003*							10,200.0	
						4,800.0	Y003										4,800.0	
T201901103	C	80% FHWA	500.0	2,500.0														
T201901104	C	100% FHWA		8,572.4		5,595.8	Z972										5,595.8	
						2,976.6	Y001										2,976.6	
T201901104	C	100% FHWA (20% TOLL CREDIT)		—		—	Y001											
T201601102	C	100% OTHER		17.9														
Total			1,712.0	32,150.3		19,272.4			4,500.0								23,772.4	

Y001 - National Highway Performance Program (NHPP)

* AC Conversion

Y003 - Congestion Mitigation And Air Quality Improvement Program (CMAQ)

Z972- Highway Infrastructure - COVID Supplemental

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T201601102	PE	80% FHWA	5,110.0	186.7	746.8												
T201601102	ROW	80% FHWA	950.0	168.4	673.7												
T201601102	C	100% FHWA (20% TOLL CREDIT)	15,000.0				9,000.0			6,000.0							
T201601102	C	100% FHWA	8,572.4		1,000.0		7,572.4										
T201601102	C	80% FHWA	2,500.0														
T201601102	C	100% OTHER	17.9														
Total			32,150.3	355.1	2,420.5		16,572.4			6,000.0							