

WILMAPCO Council

Action Item Summary Sheet

Meeting Date: July 14, 2022

Action Item #10: To Amend the FY 2023-2026 Transportation Improvement Program (TIP)

Description/Summary of Item:

DeIDOT has requested that the TIP be amended to reflect project name, scope and funding change for the Wilmington Transit Corridors Improvement project.

Current Funding (\$s x 1,000) - Wilmington Initiatives, King and Orange St, MLK Blvd to 10th St: Improve the transit rider's experience, thereby increasing usage. Installing state-of-the art bus shelters, making sidewalk and crosswalk improvements, and providing better lighting and streetscaping.

Phase	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
C	4,500				4,500
TOTAL	4,500				4,500

Amended Funding (\$s x 1,000) – Wilmington Transit Corridors Improvement:

Install bus shelters with real time signs, construct sidewalk and crosswalk improvements for pedestrian safety on Orange St and King St between MLK Blvd and 10th St, and 8th and 9th St between Adams and Church St. Reconfigure Orange St from 5th to 9th St to provide traffic calming to enhance pedestrian safety for transit riders.

Phase	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
PE – 100% ST	35				35
C – 70% FHWA	4,300				4,300
PRO – 70% FHWA	256				256
TOTAL	4,592	0	0	0	4,592

Summary of Action Taken by PAC: The WILMAPCO PAC did not take action on this item.

Summary of Action Taken by TAC:

Via an email vote, the TAC recommended that Council approve this amendment.

Summary of Action Taken by Subcommittee/Task Force (if applicable):

The Air Quality Subcommittee is reviewed the amendment at their July 7 meeting and found that this would not trigger a revised air quality conformity analysis. .

WILMAPCO Staff Recommendations:

The WILMAPCO staff recommends that Council amend the TIP to update funding and scope for this project.

DRAFT

RESOLUTION BY THE WILMINGTON AREA PLANNING COUNCIL (WILMAPCO)

AMENDING THE FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM, NEW CASTLE COUNTY ELEMENT

WILMAPCO Council:

John Sisson, Chair
*Delaware Transit Corporation
Chief Executive Officer*

David L. Edgell
*Delaware Office of State Planning
Coordination, Director*

Danielle Hornberger
Cecil County Executive

Michael Kline
Mayor of North East

Nicole Majeski
*Delaware Dept. of Transportation
Secretary*

Matthew Meyer
New Castle County Executive

Heather Murphy
*Maryland Dept. of Transportation
Director, Office of Planning and
Capital Programming*

Michael S. Purzycki
Mayor of Wilmington

Eric Scott Thompson
Mayor of Elsmere

WILMAPCO Executive Director
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WHEREAS, the Wilmington Area Planning Council (WILMAPCO) has been designated the Metropolitan Planning Organization for Cecil County, Maryland and New Castle County, Delaware by the Governors of Maryland and Delaware, respectively; and

WHEREAS, the United States Department of Transportation's (USDOT) Regulations of Infrastructure Investment and Jobs Act (IIJA), Metropolitan Planning Requirements, require that, in air quality non-attainment areas, the MPO, in cooperation with participants in the planning process, develop and, at least every four years, updates the Transportation Improvement Program (TIP); and

WHEREAS, the WILMAPCO TIP format incorporates a four-year period for the listing of priority projects to be implemented, as well as a list of program development projects; and

WHEREAS, the amendment to the FY 2023-2026 TIP has undergone appropriate community and technical reviews; and

WHEREAS, the amendment to the TIP has been determined to be air quality conforming in accordance with IIJA and Clean Air Act and Amendments (CAAA) of 1990 requirements; and;

WHEREAS, the amendment to the FY 2023-2026 TIP have been found to be financially constrained, as directed by 23 CFR 450.326, and consistent with the Regional Transportation Plan;

NOW, THEREFORE, BE IT RESOLVED that the Wilmington Area Planning Council does hereby amend the FY 2023-2026 Transportation Improvement Program to include the revised name and scope for the Wilmington Transit Corridors project.

Date: _____

John Sisson, Chairperson
Wilmington Area Planning Council



Partners with you in transportation planning

TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT FORM

This form must be completed and all questions must be answered in order to process this request.

Date of Submission: 6/13/22

TIP to be Amended: FY2023-FY2026

Sponsoring Agency: DelDOT

Project Name: Wilmington Transit Corridors Improvement (T201701901)

Project Category: Road Systems

Project Description: Install bus shelters with real time signs, construct sidewalk and crosswalk improvements for pedestrian safety on Orange Street and King Street between Martin Luther King Blvd and 10th Street, and 8th and 9th Streets between Adams and Church Streets. Reconfigure Orange Street from 5th to 9th Street to provide traffic calming to enhance pedestrian safety for transit riders.

Project Justification: Transit Improvements.

Funding: Federal \$3,189,633.30 State \$1,401,985.7 Other \$0 Total \$4,591,619

Funding	Phase	FY23 SPEND	FY 24 SPEND	FY 25 SPEND	FY 26 SPEND	Total
100% State	PE	\$35,000	\$0	\$0	\$0	\$35,000
70% FHWA	C	\$4,300,202	\$0	\$0	\$0	\$4,300,202
70% FHWA	PROC	\$256,417	\$0	\$0	\$0	\$256,417
Total		\$4,591,619	\$0	\$0	\$0	\$4,591,619

1. Does this project require a new conformity determination? **No**
(Section 51.400)(C2) “A TIP amendment requires a new conformity determination for the entire TIP before the amendment is approved by the MPO, unless it merely adds or deletes exempt projects listed in (Section 51.460).”

2. Is this project regionally significant? **Yes**
(Section 450.324)(f)(3) “The TIP shall include...all regionally significant transportation projects for which an FHWA or the FTA approval is required whether or not the projects are to be funded with title 23, U.S.C., or Federal Transit Act funds, e.g., addition of an interchange to the Interstate System with State, local, and/or private funds, demonstration projects not funded under title 23, U.S.C., or the Federal Transit Act, etc.”

3. Has this project had the opportunity for public comment? **Yes**
(Section 450.326) “... Public involvement procedures consistent with Section 450.316 (b)(1) shall be utilized in amending the TIP, except that these procedures are not required for TIP amendments that only involve projects of the type covered in Section 450.324 (I).”

4. Has this project been found to be financially constrained? **Yes**
(Section 450.324)(e) “The TIP shall be financially constrained by year and include a financial plan that demonstrates which projects can be implemented using current revenue sources (while the existing transportation system is being adequately operated and maintained. The financial plan shall be developed by the MPO in cooperation with the State and transit operator...”

Please indicate funding sources by agency: DelDOT, FTA

5. Is this project consistent with the WILMAPCO Metropolitan Transportation Plan? **Yes**
(Section 450.324)(f)(2) “The TIP shall include...only projects that are consistent with the transportation plan.”

If not, is there a resolution to amend the Metropolitan Transportation Plan? _____

Please provide any additional pertinent information below:

Transportation Improvement Program Submission/Amendment Description of Public Participation

Project Name: Wilmington Transit Corridors Improvement (T201701901)

Which techniques were used to seek public comment (please use additional pages if needed).

Public workshops/meetings

Number of public workshops/meetings: 1

Format: virtual

Location(s):

Number of attendees: 7

Main issue raised: Maintenance of the bus stops

Consensus of meeting: Stakeholders were supportive of the project. DART affirmed that their agency is responsible for the maintenance of the bus stops.

Overall, the public support for the project was (check one):

Strong support, few concerns

Some opposition, many concerns raised

Some support, but some concerns raised

Strong opposition, major problems identified

Mixed, equal support and opposition

Unresolved issues identified: none

Citizen Advisory/Steering Committee

Survey

Number surveyed: _____

Results: _____

Elected officials briefings

Other Notices at affected bus stops with QR codes so transit riders could get more information. Facebook was also used

How was the public notified about the project?

Web page

Publications

Distribution: 555 flyers sent out

Legal notice

Newsletter/brochure

Videos

Flyers

Radio/television

Other CTP and MPO Hearings Presented at MPO's TAC meeting 2 times

How has the project changed as a result of public comments?

Public was supportive of the project so there were no changes to the project.

Comment further on the quantity and quality of the public participation:

Flyers (555) were mailed to all businesses and residents along all corridors of the project. DART posted notices at bus stops that would be affected, giving a QR code that could be easily scanned to bring the user to the project website. Due to COVID, a virtual workshop was held with 7 attendees. A 30-day comment period was given to allow stakeholders a chance to ask questions or comment. While it was a small group that attended the workshop, we were able to make contact with community service organizations at the workshop and during the 30-day comment period. We received positive feedback about the project from agencies that assist the community. Have continued notification of public through community "open streets" events being held during spring and summer of 2022.

Wilmington Transit Corridors Improvement

Updated - 6/13/22

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201701901	PE	80% FHWA	530.8												-	-	
T201701901	PE	70% FHWA	238.9												-	-	
T201701901	PE	100% STATE	82.8														
T201701901	ROW	100% STATE	50.0												-	-	
T201701901	C	70% FHWA	4,300.2												-	-	
T201701901	Procurement	70% FHWA	256.4												-	-	
Total			5,459.1	-	-		-	-		-	-		-	-	-	-	

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY21 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2020.

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			FY 2025	FY 2026
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T201701901	PE	80% FHWA	43.8	530.8	6.0	24.1												
T201701901	PE	70% FHWA		238.9	36.4	85.0		35.2	82.2									
T201701901	PE	100% STATE		82.8				47.8			35.0							
T201701901	ROW	100% STATE	50.0	50.0				35.6										
T201701901	C	70% FHWA	1,500.0	4,300.2						1,290.1	3,010.1							
T201701901	Procurement	70% FHWA		256.4						76.9	179.5							
Total			1,593.8	5,459.1	42.5	109.1	-	118.6	82.2	-	1,402.0	3,189.6	-	-	-	-	-	