

# WILMAPCO Council

## Action Item Summary Sheet

Meeting Date: November 10, 2022

**Action Item #9 : To Amend the FY 2023-2026 Transportation Improvement program (TIP)**

**Description/Summary of Item:**

DelDOT has requested that the TIP be amended to include revised funding for the SR 9, New Castle Ave: Landers Lane to A Street project due to a \$6 million RAISE grant that will accelerate plans to improve connectivity and quality of life for underserved communities on Delaware Route 9 by identifying priority projects that should be fast-tracked to final design.

Current Funding (\$s x 1,000)

Phase	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
PE- 100% FHWA	750.0	750.0			1,500.0
ROW- 100% FHWA		750.0	750.0		1,500.0
C- 100% FHWA			1,000.0	14,000.0	15,000.0
<b>TOTAL</b>	<b>750.0</b>	<b>1,500.0</b>	<b>1,750.0</b>	<b>14,000.0</b>	<b>18,000.0</b>

Amended Funding (\$s x 1,000)

Phase	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
PE - 80% FHWA		1,500.0	1,500.0	1,500.0	4,500.0
ROW - 80% FHWA / 20% Toll Credit				750.0	750.0
C - 80% FHWA / 20% Toll Credit					
<b>TOTAL</b>		<b>1,500.0</b>	<b>1,500.0</b>	<b>2,250.0</b>	<b>5,250.0</b>

**Summary of Action Taken by PAC:**

None

**Summary of Action Taken by TAC:**

The TAC recommended approval at their October 20, 2022 meeting.

**Summary of Action Taken by Subcommittee/Task Force (if applicable):**

The Air Quality Subcommittee reviewed this via email and found that it would not trigger a revised conformity analysis.

**WILMAPCO Staff Recommendations:**

The WILMAPCO staff recommends that Council amend the TIP to include revised funding for the SR 9, New Castle Ave: Landers Lane to A Street project.

**WILMAPCO Council:**

**John Sisson, Chair**  
*Delaware Transit Corporation  
Chief Executive Officer*

**David L. Edgell**  
*Delaware Office of State Planning  
Coordination, Director*

**Danielle Hornberger**  
*Cecil County Executive*

**Michael Kline**  
*Mayor of North East*

**Nicole Majeski**  
*Delaware Dept. of Transportation  
Secretary*

**Matthew Meyer**  
*New Castle County Executive*

**Heather Murphy**  
*Maryland Dept. of Transportation  
Director, Office of Planning and  
Capital Programming*

**Michael S. Purzycki**  
*Mayor of Wilmington*

**Eric Scott Thompson**  
*Mayor of Elsmere*

**WILMAPCO Executive Director**  
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**DRAFT**  
**RESOLUTION**  
**BY THE WILMINGTON AREA PLANNING COUNCIL (WILMAPCO)**  
**AMENDING THE FY 2023-2026**  
**TRANSPORTATION IMPROVEMENT PROGRAM,**  
**NEW CASTLE COUNTY ELEMENT**

**WHEREAS**, the Wilmington Area Planning Council (WILMAPCO) has been designated the Metropolitan Planning Organization for Cecil County, Maryland and New Castle County, Delaware by the Governors of Maryland and Delaware, respectively; and

**WHEREAS**, the United States Department of Transportation's (USDOT) Regulations of Infrastructure Investment and Jobs Act (IIJA), Metropolitan Planning Requirements, require that, in air quality non-attainment areas, the MPO, in cooperation with participants in the planning process, develop and, at least every four years, updates the Transportation Improvement Program (TIP); and

**WHEREAS**, the WILMAPCO TIP format incorporates a four-year period for the listing of priority projects to be implemented, as well as a list of program development projects; and

**WHEREAS**, the amendment to the FY 2023-2026 TIP has undergone appropriate community and technical reviews; and

**WHEREAS**, the amendment to the TIP has been determined to be air quality conforming in accordance with IIJA and Clean Air Act and Amendments (CAAA) of 1990 requirements; and;

**WHEREAS**, the amendment to the FY 2023-2026 TIP have been found to be financially constrained, as directed by 23 CFR 450.326, and consistent with the Regional Transportation Plan;

**NOW, THEREFORE, BE IT RESOLVED** that the Wilmington Area Planning Council does hereby amend the FY 2023-2026 Transportation Improvement Program to include revised funding for the SR 9, New Castle Ave: Landers Ln to A St project.

Date:

John Sisson, Chairperson  
Wilmington Area Planning Council



Partners with you in transportation planning

# TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT FORM

This form must be completed and all questions must be answered in order to process this request.

**Date of Submission:** 9/13/22

**TIP to be Amended:** FY2023-FY2026

**Sponsoring Agency:** DelDOT

**Project Name:** SR9, New Castle Ave, Landers Lane to A Street (T202212903)

**Project Category:** Road Systems

**Project Description:** This planning project will accelerate plans to improve connectivity and quality of life for underserved communities on Delaware Route 9 by identifying priority projects that should be fast-tracked to final design. The project includes 12 transportation projects that will safely connect neighborhoods, improve/replace infrastructure, and add more transportation options for those with or without a car, with a focus on equity and removing physical barriers in communities that are currently separated by major highways such as I-295. The design will consider all users, including pedestrians, and add roundabouts for better, safer traffic flow. The project benefits the surrounding underserved, overburdened, disadvantaged communities, and the project has a data-driven approach in regards to safety.

**Project Justification:** The project is proposed to increase safety for both vehicles and pedestrians while better connecting neighborhoods and amenities.

**Funding:** Federal \$4,350,000 State \$900,000 Other \$0 Total \$5,250,000

Funding	Phase	FY 23 SPEND	FY 24 SPEND	FY 25 SPEND	FY 26 SPEND	Total
80/20 FHWA	PE	\$0	\$1,500,000	\$1,500,000	\$1,500,000	\$4,500,000
80% FHWA/ 20% Toll Credit	ROW	\$0	\$0	\$0	\$750,000	\$750,000
80% FHWA/ 20% Toll Credit	C	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$1,500,000	\$1,500,000	\$2,250,000	\$5,250,000

1. Does this project require a new conformity determination? **No**  
(Section 51.400)(C2) “A TIP amendment requires a new conformity determination for the entire TIP before the amendment is approved by the MPO, unless it merely adds or deletes exempt projects listed in (Section 51.460).”

2. Is this project regionally significant? **Yes**  
(Section 450.324)(f)(3) “The TIP shall include...all regionally significant transportation projects for which an FHWA or the FTA approval is required whether or not the projects are to be funded with title 23, U.S.C., or Federal Transit Act funds, e.g., addition of an interchange to the Interstate System with State, local, and/or private funds, demonstration projects not funded under title 23, U.S.C., or the Federal Transit Act, etc.”

3. Has this project had the opportunity for public comment? **No**  
(Section 450.326) “... Public involvement procedures consistent with Section 450.316 (b)(1) shall be utilized in amending the TIP, except that these procedures are not required for TIP amendments that only involve projects of the type covered in Section 450.324 (I).”

4. Has this project been found to be financially constrained? **Yes**  
(Section 450.324)(e) “The TIP shall be financially constrained by year and include a financial plan that demonstrates which projects can be implemented using current revenue sources (while the existing transportation system is being adequately operated and maintained. The financial plan shall be developed by the MPO in cooperation with the State and transit operator...”

Please indicate funding sources by agency: DelDOT, FHWA

5. Is this project consistent with the WILMAPCO Metropolitan Transportation Plan? **Yes**  
(Section 450.324)(f)(2) “The TIP shall include...only projects that are consistent with the transportation plan.”

If not, is there a resolution to amend the Metropolitan Transportation Plan? \_\_\_\_\_

Please provide any additional pertinent information below:

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**WILMAPCO**  
**Transportation Improvement Program Submission/Amendment**  
**Description of Public Participation**

**Project Name:** SR9, New Castle Ave, Landers Lane to A Street (T202212903)

**Which techniques were used to seek public comment (please use additional pages if needed).**

\_\_\_\_\_ Public workshops/meetings

Number of public workshops/meetings:

Format:

Location(s):

Number of attendees:

Main issue raised:

Overall, the public support for the project was (check one):

\_\_\_\_\_ Strong support, few concerns

\_\_\_\_\_ Some opposition, many concerns raised

\_\_\_\_\_ Some support, but some concerns raised

\_\_\_\_\_ Strong opposition, major problems

\_\_\_\_\_ Mixed, equal support and opposition

identified

Unresolved issues identified: \_\_\_\_\_

\_\_\_\_\_ Citizen Advisory/Steering Committee

\_\_\_\_\_ Survey

Number surveyed: \_\_\_\_\_

Results: \_\_\_\_\_

\_\_\_\_\_ Elected officials briefings

\_\_\_\_\_ Other \_\_\_\_\_

**How was the public notified about the project?**

\_\_\_\_\_ Web page

\_\_\_\_\_ Publications

Distribution: \_\_\_\_\_

\_\_\_\_\_ Legal notice

\_\_\_\_\_ Newsletter/brochure

\_\_\_\_\_ Videos

\_\_\_\_\_ Flyers

\_\_\_\_\_ Radio/television

\_\_\_\_\_ Other CTP and MPO Hearings \_\_\_\_\_

**How has the project changed as a result of public comments?**

**Comment further on the quantity and quality of the public participation:**

SR9, New Castle Ave, Landers Lane to A Street  
Updated - 9/13/22

**PROJECT AUTHORIZATION SCHEDULE  
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T202212903	PE	100% STATE	-												-	-	
T202212903	PE	80% FHWA	7,500.0							6,000.0	RAISE				-	6,000.0	
T202212903	ROW	100% STATE	-												-	-	
T202212903	ROW	80% FHWA	1,200.0												-	-	
T202212903	ROW	20% FHWA (TOLL CREDIT)	300.0												-	-	
T202212903	C	80% FHWA	-												-	-	
T202212903	C	80% FHWA	12,000.0												-	-	
T202212903	C	20% FHWA (TOLL CREDIT)	3,000.0												-	-	
<b>Total</b>			<b>24,000.0</b>	-	-		-	-		-	6,000.0		-	-	-	6,000.0	

RAISE - Fund Code TBD

**PROJECT FUNDING SCHEDULE  
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			FY 2025	FY 2026
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T202212903	PE	100% STATE		-														
T202212903	PE	80% FHWA		7,500.0										300.0	1,200.0		1,500.0	1,500.0
T202212903	ROW	100% STATE		-														
T202212903	ROW	80% FHWA		1,200.0														600.0
T202212903	ROW	20% FHWA (TOLL CREDIT)		300.0														150.0
T202212903	C	80% FHWA		-	-	-		-	-									
T202212903	C	80% FHWA		12,000.0														
T202212903	C	20% FHWA (TOLL CREDIT)		3,000.0														
<b>Total</b>			-	<b>24,000.0</b>	-	-	-	-	-	-	-	-	-	300.0	1,200.0	-	1,500.0	2,250.0