



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

November 8, 2021

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for the project, Rehabilitation of I-95, from Wilmington Viaduct to North of Brandywine River Bridge (T201407404), which can be found on page 284 of the Capital Transportation Program. The overall Construction estimate on project T201907404 decreased due to the award of the project. However, a current funding increase of \$719,000 is needed due to construction related activities. The increased federal obligation will occur in FY2022. The spend will also occur in FY2022.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Thornton

Lanie Thornton
Director, Finance



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

LT:ag

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Senior Area Engineer
Caroline Trueman, FHWA, Project Delivery Team Supervisor
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings, Deputy Secretary
Pamela Steinebach, Director, Planning
Art Jenkins, Assistant Director, Finance

Rehabilitation of I-95 from Wilmington Viaduct to North of Brandywine River Bridge

Updated - 11/8/21

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201407404	PE	80% FHWA	19,300.0	840.0	3,440.0	Z001*									840.0	3,440.0	
T201407404	C	100% STATE (GARVEE)	200,000.0												-	-	
T201407404	C	80% FHWA	2,650.0		1,225.9	Z0E1		694.1	Z0E1*						-	1,920.0	
T201704105	C	90% FHWA	2,688.4		-	Z001*		429.3	Z001*						-	429.3	
T201907002	C	90% FHWA	5,643.0		647.7	Z0E1									-	647.7	
T201907402	C	90% FHWA	20,726.6		6,654.0	Z460*									-	6,654.0	
T201907404	C	90% FHWA	6,423.8		1,620.7	Z913*		647.1	Z913						-	2,267.8	
T202007404	C	90% FHWA	13,394.3		8,804.8	Z001*									-	8,804.8	
T202007405	C	90% FHWA	6,271.9		4,644.7	Z001*									-	4,644.7	
T202007406	C	90% FHWA	4,405.9		2,344.7	Z001*									-	2,344.7	
					1,620.7	Z460*									-	1,620.7	
T201407404	Maintenance	100% STATE	40,000.0	10,000.0											10,000.0	-	
Total			321,503.9	840.0	31,003.2		-	1,770.6		-	-		-	-	840.0	32,773.7	

Z001, Z0E1 - National Highway Performance Program (NHPP)

Z460 - National Highway Freight Program (NHFP)

Z913 - Highway Infrastructure - Bridge Replacement and Rehabilitation

Note: When there is no State Authorization listed as a match to the Federal Obligation, State Authorization was authorized prior to FY2021.

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY21 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2020.

* A/C Conversion

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			FY 2025	FY 2026
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T201407404	PE	80% FHWA	878.5	19,300.0	748.8	2,995.4		27.4	109.5		122.3	489.3						
T201407404	C	100% STATE (GARVEE)		200,000.0	30,300.0			80,000.0			70,000.0			13,000.0			8,000.0	
T201407404	C	80% FHWA	107.3	2,650.0	189.4	757.4		140.0	560.0		140.0	560.0		50.0	200.0			
T201407404	C	90% FHWA	4,940.9	59,553.9	4,066.3	36,596.9		1,354.9	12,194.1									
T201407404	Maintenance	100% STATE	18,501.1	40,000.0	14,000.0													
Total			24,427.8	321,503.9	49,304.5	40,349.7	-	81,522.3	12,863.6	-	70,262.3	1,049.3	-	13,050.0	200.0	-	8,000.0	



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

December 6, 2021

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for the add-on project, On-Board Real-Time Information System (T202250406). The Procurement phase estimate has increased \$934,871. The increased federal obligation will occur in FY 2022. The Spend will also occur in FY 2022.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Thornton

Lanie Thornton
Director, Finance

LT:ag

cc: Timothy Lidiak, FTA, Planner
Adam Grimes, FTA, Planner
Anne Marie Coughlin, FTA, Financial Analyst
Lindsay Donnellon, FHWA, Community Planner
John T. Sisson, Chief Executive Officer, Delaware Transit Corporation
Shanté Hastings, Deputy Secretary
Pamela Steinebach, Director, Planning
Art Jenkins, Assistant Director, Finance

**PROJECT AUTHORIZATION SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T202250406	PROCUREMENT	100% FTA	3,664.9					3,664.9	5307							-	3,664.9
Total			3,664.9	-	-		-	3,664.9		-	-		-	-		-	3,664.9

5307 - Urbanized Area Formula Grant Program

**PROJECT FUNDING SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			FY 2025	FY 2026
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T202250406	PROCUREMENT	100% FTA		3,664.9					3,664.9									
Total			-	3,664.9	-	-	-	-	3,664.9	-	-	-	-	-	-	-	-	-



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

December 9, 2021

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for the add-on project, DART Reimagined (T202250501). The Project Development phase estimate has increased \$700,000, due to American Rescue Plan (ARP) funding. The increased federal obligation will occur in FY 2022. The Spend will occur in FY 2023 & FY 2024.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Thornton

Lanie Thornton
Director, Finance

LT:ag

cc: Timothy Lidiak, FTA, Planner
Adam Grimes, FTA, Planner
Anne Marie Coughlin, FTA, Financial Analyst
Lindsay Donnellon, FHWA, Community Planner
John T. Sisson, Chief Executive Officer, Delaware Transit Corporation
Shanté Hastings, Deputy Secretary
Pamela Steinebach, Director, Planning
Art Jenkins, Assistant Director, Finance

DART Reimagined
Updated - 12/9/2021

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T202250501	PD	100% FTA	700.0					666.9	5307							-	666.9
								33.1	5311							-	33.1
Total			700.0	-	-		-	700.0		-	-		-	-		-	700.0

5307 - Urbanized Area (American Rescue Plan (ARP))
5311 - Rural Areas (American Rescue Plan (ARP))

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			FY 2025 TOTAL	FY 2026 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
T202250501	PD	100% FTA		700.0								350.0			350.0			
Total			-	700.0	-	-	-	-	-	-	350.0	-	-	350.0	-	-	-	



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

December 9, 2021

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for the add-on project, FY22 – Transit Vehicle Cloth Seat Replacement (T202250408), due to American Rescue Plan (ARP) funding. The Procurement phase estimate has increased \$666,388. The increased federal obligation will occur in FY 2022. The Spend will occur in FY 2023.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Thornton

Lanie Thornton
Director, Finance

LT:ag

cc: Timothy Lidiak, FTA, Planner
Adam Grimes, FTA, Planner
Anne Marie Coughlin, FTA, Financial Analyst
Lindsay Donnellon, FHWA, Community Planner
John T. Sisson, Chief Executive Officer, Delaware Transit Corporation
Shanté Hastings, Deputy Secretary
Pamela Steinebach, Director, Planning
Art Jenkins, Assistant Director, Finance

FY22 - Transit Vehicle Cloth Seat Replacement

Updated - 12/9/2021

**PROJECT AUTHORIZATION SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T202250408	PROCUREMENT	100% FTA	666.4					557.1	5307							-	557.1
								109.3	5311							-	109.3
Total			666.4	-	-		-	666.4		-	-		-	-		-	666.4

5307 - Urbanized Area (American Rescue Plan (ARP))
5311 - Rural Areas (American Rescue Plan (ARP))

**PROJECT FUNDING SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			FY 2025	FY 2026
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T202250408	PROCUREMENT	100% FTA		666.4								666.4						
Total			-	666.4	-	-	-	-	-	-	-	666.4	-	-	-	-	-	



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

December 20, 2021

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for the program, Signage and Pavement Markings (05-10045), which can be found on page 115 of the Capital Transportation Program. The Construction estimate has increased \$1,019,187, due to the award of a project. The increased federal obligation will occur in FY 2022. The spend will occur in FY 2023 and FY 2024.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Thornton

Lanie Thornton
Director, Finance

LT:ag

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Senior Area Engineer
Caroline Trueman, FHWA, Project Delivery Team Supervisor
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings, Deputy Secretary
Pamela Steinebach, Director, Planning
Art Jenkins, Assistant Director, Finance

Signage and Pavement Markings
Updated - 12/17/21

**PROJECT AUTHORIZATION SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	C	80% FHWA	12,241.2	320.6	6,174.7	Z240	320.6	1,019.2	Z240	-	-	Z240	-	-	Z240	641.2	7,193.8
	Program Funding	100% STATE	36,000.0	5,500.0			5,500.0			5,500.0			6,000.0			22,500.0	-
Total			48,241.2	5,820.6	6,174.7		5,820.6	1,019.2		5,500.0	-		6,000.0	-		23,141.2	7,193.8

Z240 - Surface Transportation Block Grant Program - FAST

**PROJECT FUNDING SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			FY 2025	FY 2026
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	C	80% FHWA	361.6	12,241.2	320.6	1,282.5		320.6	1,282.5		448.0	1,792.1		448.0	1,792.1		1,603.1	1,603.1
	Program Funding	100% STATE	4,019.5	36,000.0	5,500.0			5,500.0			5,500.0			6,000.0			6,000.0	6,000.0
Total			4,381.1	48,241.2	5,820.6	1,282.5	-	5,820.6	1,282.5	-	5,948.0	1,792.1	-	6,448.0	1,792.1	-	7,603.1	7,603.1



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

NICOLE MAJESKI
SECRETARY

December 29, 2021

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for the project, HSIP NCC, SR 273, Appleby Road to Airport Road (T200900704), which can be found on page 227 of the Capital Transportation Program. The Construction estimate has increased \$1,800,000 due to construction related activities. The increased federal obligation will occur in FY2022. The spend will also occur in FY2022.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Thornton

Lanie Thornton
Director, Finance

LT:ag

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Senior Area Engineer
Caroline Trueman, FHWA, Project Delivery Team Supervisor
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings, Deputy Secretary
Pamela Steinebach, Director, Planning



HSIP NCC, SR 273, Appleby Road to Airport Road

Updated - 12/20/21

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T200900704	PE	90% FHWA	1,450.0					-			-			-		-	
T200900704	ROW	90% FHWA	1,391.0													-	
T200900704	C	100% STATE	185.0													-	
T200900704	C	90% FHWA	12,939.0					1,620.0	ZS3E							-	1,620.0
Total			15,965.0	-	-		-	1,620.0			-	-		-	-		1,620.0

ZS30 - Highway Safety Improvement Program (HSIP)

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY21 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2020.

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			FY 2025 TOTAL	FY 2026 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
T200900704	PE	90% FHWA	12.1	1,450.0														
T200900704	ROW	90% FHWA	43.1	1,391.0	2.4	21.5												
T200900704	C	100% STATE	-	185.0	75.0			110.0										
T200900704	C	90% FHWA	534.3	12,939.0	206.7	1,860.3		507.6	4,467.9									
Total			589.5	15,965.0	284.1	1,881.8	-	617.6	4,467.9	-	-	-	-	-	-	-	-	



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

NICOLE MAJESKI
SECRETARY

December 29, 2021

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for the project, SR141 Improvements, I-95 Interchange to Jay Drive (T201109001), which can be found on page 220 of the Capital Transportation Program. The Construction estimate has increased \$3,483,395 due to construction related activities. The increased federal obligation will occur in FY2022. The spend will occur in FY2022 & FY2023.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Thornton

Lanie Thornton
Director, Finance

LT:ag

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Senior Area Engineer
Caroline Trueman, FHWA, Project Delivery Team Supervisor
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings, Deputy Secretary
Pamela Steinebach, Director, Planning



SR141 Improvements, I-95 Interchange to Jay Drive

Updated - 12/20/21

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201109001	PE	80% FHWA	6,760.5					-			-			-		-	
T201109001	ROW	100% STATE	752.4													-	
T201109001	C	80% FHWA	85,842.6		5,000.0	Z230*		12,808.0	Z001*							-	17,808.0
					1,237.5	Z001*											1,237.5
T202003701	C	80% FHWA	175.0	35.0	140.0	Z001										35.0	140.0
T201109001	C	100% STATE	1,500.0													-	-
T201109001	C	100% OTHER	50.7													-	-
Total			95,081.2	35.0	6,377.5		-	12,808.0		-	-		-	-		35.0	19,185.5

Z001 - National Highway Performance Program (NHPP)
Z230 - Surface Transportation Block Grant Program - FAST

* AC Conversion

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY21 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2020.

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			FY 2025	FY 2026
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T201109001	PE	80% FHWA	46.2	6,760.5														
T201109001	ROW	100% STATE	41.9	752.4														
T201109001	C	80% FHWA	10,644.6	86,017.6	6,586.6	26,346.4		4,619.6	18,478.4		77.0	308.0		7.0	28.0		35.0	
T201109001	C	100% STATE	461.4	1,500.0				1,111.4										
T201109001	C	100% OTHER	-	50.7														
Total			11,194.1	95,081.2	6,586.6	26,346.4	-	5,731.0	18,478.4	-	77.0	308.0	-	7.0	28.0	-	35.0	