



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

May 10, 2022

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for the program, Metropolitan Planning Organization/FHWA/FTA (07-22603), which can be found on page 151 of the Capital Transportation Program. The overall Planning estimate has not increased, however, due to additional funding requirements for the program, we will need to federally obligate an additional \$932,800 in FY2022, advancing the obligation from FY2024. The spend will occur in FY2023.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Thornton

Lanie Thornton
Director, Finance

LT:ag

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Senior Area Engineer
Caroline Trueman, FHWA, Project Delivery Team Supervisor
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings, Deputy Secretary
Pamela Steinebach, Director, Planning
Nicole Johnson, Assistant Director, Finance



Metropolitan Planning Organization / FHWA/FTA

Updated - 5/10/22

**PROJECT AUTHORIZATION SCHEDULE
IN (\$000)**

| PROJECT NUMBER | PHASE | FUNDING SOURCE | CURRENT ESTIMATE | FY 2021 | | | FY 2022 | | | FY 2023 | | | FY 2024 | | | STATE TOTAL | FEDERAL TOTAL |
|----------------|----------|----------------|------------------|--------------|----------------|-----------|--------------|----------------|-----------|--------------|----------------|-----------|--------------|--------------|-----------|----------------|----------------|
| | | | | STATE | FEDERAL | FUND TYPE | STATE | FEDERAL | FUND TYPE | STATE | FEDERAL | FUND TYPE | STATE | FEDERAL | FUND TYPE | | |
| | Planning | 80% FHWA | 20,482.2 | 592.8 | 2,314.0 | Z450 | 592.8 | 2,730.9 | Y450 | 592.8 | 1,932.2 | Z450 | 226.1 | 751.7 | Z450 | 2,004.5 | 7,728.8 |
| | | | | | 591.4 | Z77D | | 573.3 | Z77D | | 439.2 | Z77D | | 152.9 | Z77D | - | 1,756.8 |
| Total | | | 20,482.2 | 592.8 | 2,905.4 | | 592.8 | 3,304.2 | | 592.8 | 2,371.4 | | 226.1 | 904.6 | | 2,004.5 | 9,485.6 |

Z450, Y450 - Metropolitan Planning Funds

**PROJECT FUNDING SCHEDULE
IN (\$000)**

| PROJECT NUMBER | PHASE | FUNDING SOURCE | BALANCE AS OF July 1, (State Only) | CURRENT ESTIMATE | FY 2021 | | | FY 2022 | | | FY 2023 | | | FY 2024 | | | FY 2025 TOTAL | FY 2026 TOTAL |
|----------------|----------|----------------|------------------------------------|------------------|--------------|----------------|----------|--------------|----------------|----------|--------------|----------------|----------|--------------|----------------|----------|----------------|----------------|
| | | | | | STATE | FEDERAL | OTHER | STATE | FEDERAL | OTHER | STATE | FEDERAL | OTHER | STATE | FEDERAL | OTHER | | |
| | Planning | 80% FHWA | 993.4 | 20,482.2 | 555.8 | 2,396.6 | | 592.8 | 2,371.3 | | 826.0 | 3,304.2 | | 592.8 | 2,371.3 | | 1,130.7 | 2,964.2 |
| Total | | | 993.4 | 20,482.2 | 555.8 | 2,396.6 | - | 592.8 | 2,371.3 | - | 826.0 | 3,304.2 | - | 592.8 | 2,371.3 | - | 1,130.7 | 2,964.2 |



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

May 20, 2022

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for the program, Statewide Planning & Research Program/FHWA (07-22608), which can be found on page 154 of the Capital Transportation Program. The Planning estimate has increased \$1,268,971 (80/20), due to additional funding requirements for the program. The increased federal obligation will occur in FY2022. The spend will occur in FY2023.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Thornton

Lanie Thornton
Director, Finance

LT:ag

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Senior Area Engineer
Caroline Trueman, FHWA, Project Delivery Team Supervisor
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings, Deputy Secretary
Pamela Steinebach, Director, Planning
Nicole Johnson, Assistant Director, Finance



Statewide Planning & Research Program /FHWA

Updated - 5/20/22

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

| PROJECT NUMBER | PHASE | FUNDING SOURCE | CURRENT ESTIMATE | FY 2021 | | | FY 2022 | | | FY 2023 | | | FY 2024 | | | STATE TOTAL | FEDERAL TOTAL |
|----------------|----------|----------------|------------------|--------------|----------------|-----------|--------------|----------------|-----------|--------------|----------------|-----------|--------------|----------------|-----------|----------------|-----------------|
| | | | | STATE | FEDERAL | FUND TYPE | STATE | FEDERAL | FUND TYPE | STATE | FEDERAL | FUND TYPE | STATE | FEDERAL | FUND TYPE | | |
| | Planning | 80% FHWA | 27,339.4 | 841.7 | 3,650.2 | Z550 | 841.7 | 4,169.8 | Z550 | 841.7 | 3,087.7 | Z550 | 823.4 | 2,900.2 | Z550 | 3,348.5 | 13,807.9 |
| | | | | | 1,216.7 | Z560 | | 1,212.3 | Z560 | | 1,029.2 | Z560 | | 966.7 | Z560 | - | 4,424.9 |
| | | | | | | | | | | | | | | | | - | - |
| | | | | | | | | | | | | | | | | - | - |
| | | | | | | | | | | | | | | | | - | - |
| Total | | | 27,339.4 | 841.7 | 4,866.9 | | 841.7 | 5,382.1 | | 841.7 | 4,116.9 | | 823.4 | 3,866.9 | | 3,348.5 | 18,232.8 |

Z560, Z550 - State Planning & Research (SPR)

* A/C Conversion

PROJECT FUNDING SCHEDULE
IN (\$000)

| PROJECT NUMBER | PHASE | FUNDING SOURCE | BALANCE AS OF July 1, (State Only) | CURRENT ESTIMATE | FY 2021 | | | FY 2022 | | | FY 2023 | | | FY 2024 | | | FY 2025 | FY 2026 |
|----------------|----------|----------------|------------------------------------|------------------|----------------|----------------|----------|----------------|----------------|----------|----------------|----------------|----------|----------------|----------------|----------|----------------|----------------|
| | | | | | STATE | FEDERAL | OTHER | STATE | FEDERAL | OTHER | STATE | FEDERAL | OTHER | STATE | FEDERAL | OTHER | TOTAL | TOTAL |
| | Planning | 80% FHWA | 1,324.7 | 27,339.4 | 1,341.7 | 5,366.9 | | 1,216.7 | 4,866.9 | | 1,345.5 | 5,382.1 | | 1,029.2 | 4,116.9 | | 4,833.6 | 4,208.6 |
| Total | | | 1,324.7 | 27,339.4 | 1,341.7 | 5,366.9 | - | 1,216.7 | 4,866.9 | - | 1,345.5 | 5,382.1 | - | 1,029.2 | 4,116.9 | - | 4,833.6 | 4,208.6 |



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

May 20, 2022

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for the program, Statewide Planning & Research Program/FTA (07-22609), which can be found on page 155 of the Capital Transportation Program. The Planning estimate has increased \$322,400 (80/20), due to additional funding requirements for the program. The increased federal obligation will occur in FY2022. The spend will occur in FY2023.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Thornton

Lanie Thornton
Director, Finance

LT:ag

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Senior Area Engineer
Caroline Trueman, FHWA, Project Delivery Team Supervisor
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings, Deputy Secretary
Pamela Steinebach, Director, Planning
Nicole Johnson, Assistant Director, Finance



Statewide Planning & Research Program /FTA

Updated - 5/20/22

**PROJECT AUTHORIZATION SCHEDULE
IN (\$000)**

| PROJECT NUMBER | PHASE | FUNDING SOURCE | CURRENT ESTIMATE | FY 2021 | | | FY 2022 | | | FY 2023 | | | FY 2024 | | | STATE TOTAL | FEDERAL TOTAL |
|----------------|----------|----------------|------------------|-------------|--------------|-----------|-------------|--------------|-----------|-------------|--------------|-----------|-------------|--------------|-----------|--------------|---------------|
| | | | | STATE | FEDERAL | FUND TYPE | STATE | FEDERAL | FUND TYPE | STATE | FEDERAL | FUND TYPE | STATE | FEDERAL | FUND TYPE | | |
| | Planning | 80% FHWA | 1,316.8 | 28.7 | 114.7 | Z77F | 28.7 | 119.6 | 19SP | 28.7 | 114.7 | Z77F | 28.7 | 114.7 | Z77F | 114.8 | 463.7 |
| | | | | | | | | 122.1 | 20SP | | | | | | | - | 122.1 |
| | | | | | | | | 130.9 | 21SP | | | | | | | - | 130.9 |
| Total | | | 1,316.8 | 28.7 | 114.7 | | 28.7 | 372.6 | | 28.7 | 114.7 | | 28.7 | 114.7 | | 114.8 | 716.7 |

Z560, Z550 - State Planning & Research (SPR)

* A/C Conversion

**PROJECT FUNDING SCHEDULE
IN (\$000)**

| PROJECT NUMBER | PHASE | FUNDING SOURCE | BALANCE AS OF July 1, (State Only) | CURRENT ESTIMATE | FY 2021 | | | FY 2022 | | | FY 2023 | | | FY 2024 | | | FY 2025 TOTAL | FY 2026 TOTAL |
|----------------|----------|----------------|------------------------------------|------------------|-------------|--------------|----------|-------------|--------------|----------|-------------|--------------|----------|-------------|--------------|----------|---------------|---------------|
| | | | | | STATE | FEDERAL | OTHER | STATE | FEDERAL | OTHER | STATE | FEDERAL | OTHER | STATE | FEDERAL | OTHER | | |
| | Planning | 80% FHWA | 28.7 | 1,316.8 | 28.7 | 112.4 | | 28.7 | 114.7 | | 93.2 | 372.6 | | 28.7 | 114.7 | | 143.4 | 143.4 |
| Total | | | 28.7 | 1,316.8 | 28.7 | 112.4 | - | 28.7 | 114.7 | - | 93.2 | 372.6 | - | 28.7 | 114.7 | - | 143.4 | 143.4 |



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

NICOLE MAJESKI
SECRETARY

May 31, 2022

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for the project, Elkton Road, MD Line to Casho Mill Road (T201504401), which can be found on page 226 of the Capital Transportation Program.

Related project: Elkton Road Landscaping (T202204401), has been added to the project description. The Preliminary Engineering estimate is \$150,000 (80/20 Toll Credits). The federal obligation will occur in FY 2022 and spend in FY 2023. The Construction estimate is \$350,000 (80/20 Toll Credits). The federal obligation will occur in FY 2023 and spend in FY 2024.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Thornton

Lanie Thornton
Director, Finance



LT:ag

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Senior Area Engineer
Caroline Trueman, FHWA, Project Delivery Team Supervisor
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings, Deputy Secretary
Pamela Steinebach, Director, Planning
Nicole Johnson, Assistant Director, Finance

Project Title

Primavera #

Project #

Elkton Road, MD Line to Casho Mill Road

15-00001

T201504401

**Project
Description**

This project includes roadway reconstruction and pedestrian and bicycle improvements along Elkton Road from the Maryland Line to Casho Mill Road. An additional travel lane will be added in each direction from Otts Chapel Road to SR4.

Related Projects are as follows: T202204401 Elkton Road Landscaping

**Project
Justification**

The roadway surface has deteriorated and needs total reconstruction. Also capacity improvements are anticipated to be needed in future, and there are minimal accommodations for pedestrians, bicyclists, and transit users.

Senatorial District(s): 8

Representative District(s): 25

Elkton Road, MD Line to Casho Mill Road
Updated - 5/31/22

**PROJECT AUTHORIZATION SCHEDULE
IN (\$000)**

| PROJECT NUMBER | PHASE | FUNDING SOURCE | CURRENT ESTIMATE | FY 2021 | | | FY 2022 | | | FY 2023 | | | FY 2024 | | | STATE TOTAL | FEDERAL TOTAL |
|----------------|-------|------------------------|------------------|---------|----------------|-----------|---------|----------------|-----------|---------|--------------|-----------|---------|---------|-----------|-----------------|---------------|
| | | | | STATE | FEDERAL | FUND TYPE | STATE | FEDERAL | FUND TYPE | STATE | FEDERAL | FUND TYPE | STATE | FEDERAL | FUND TYPE | | |
| T201504401 | PE | 80% FHWA | 2,204.0 | | | | | | | | | | | | - | - | |
| T201504401 | PE | 20% FHWA (TOLL CREDIT) | 551.0 | | | | | | | | | | | | - | - | |
| T202204401 | PE | 80% FHWA | 120.0 | | | | | 120.0 | Y230 | | | | | | - | 120.0 | |
| T202204401 | PE | 20% FHWA (TOLL CREDIT) | 30.0 | | | | | 30.0 | Y230 | | | | | | - | 30.0 | |
| T201504401 | ROW | 100% STATE | 4,425.0 | | | | | | | | | | | | - | - | |
| T201504401 | C | 80% FHWA | 476.7 | | 18.1 | Z001* | | | | | | | | | - | 18.1 | |
| T201504401 | C | 80% FHWA | 29,528.7 | | 2,785.5 | Z001* | | 7,853.6 | Y001* | | | | | | - | 10,639.1 | |
| T201504401 | C | 20% FHWA (TOLL CREDIT) | 7,382.2 | | 696.4 | Z001* | | 1,963.4 | Y001* | | | | | | - | 2,659.8 | |
| T202204401 | C | 80% FHWA | 280.0 | | | | | | | 280.0 | Y230 | | | | - | 280.0 | |
| T202204401 | C | 20% FHWA (TOLL CREDIT) | 70.0 | | | | | | | 70.0 | Y230 | | | | - | 70.0 | |
| T201504401 | C | 100% OTHER | 239.3 | | | | | | | | | | | | - | - | |
| Total | | | 45,306.9 | - | 3,500.0 | | - | 9,967.1 | | - | 350.0 | | - | - | | 13,817.1 | |

Z001, Y001 - National Highway Performance Program (NHPP)
Y230 - Surface Transportation Block Grant Program (STBG)

*AC Conversion

**PROJECT FUNDING SCHEDULE
IN (\$000)**

| PROJECT NUMBER | PHASE | FUNDING SOURCE | BALANCE AS OF July 1, (State Only) | CURRENT ESTIMATE | FY 2021 | | | FY 2022 | | | FY 2023 | | | FY 2024 | | | FY 2025 TOTAL | FY 2026 TOTAL |
|----------------|-------|------------------------|------------------------------------|------------------|--------------|-----------------|--------------|----------------|-----------------|----------|----------|----------------|----------|----------|--------------|----------|---------------|---------------|
| | | | | | STATE | FEDERAL | OTHER | STATE | FEDERAL | OTHER | STATE | FEDERAL | OTHER | STATE | FEDERAL | OTHER | | |
| T201504401 | PE | 80% FHWA | | 2,324.0 | | | | | | | 120.00 | | | | | | | |
| T201504401 | PE | 20% FHWA (TOLL CREDIT) | | 581.0 | | | | | | | 30.0 | | | | | | | |
| T201504401 | ROW | 100% STATE | 2,774.8 | 4,425.0 | 694.1 | | | 1,000.0 | | | | | | | | | | |
| T201504401 | C | 80% FHWA | | 476.7 | | | | | | | | | | | | | | |
| T201504401 | C | 80% FHWA | | 29,808.7 | | 12,342.1 | | | 13,041.4 | | | 3,104.5 | | 280.0 | | | | |
| T201504401 | C | 20% FHWA (TOLL CREDIT) | | 7,452.2 | | 3,085.5 | | | 3,260.3 | | | 776.1 | | 70.0 | | | | |
| T201504401 | C | 100% OTHER | | 239.3 | | | 239.3 | | | | | | | | | | | |
| Total | | | 2,774.8 | 45,306.9 | 694.1 | 15,427.6 | 239.3 | 1,000.0 | 16,301.7 | - | - | 4,030.6 | - | - | 350.0 | - | - | |



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

June 6, 2022

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for the program, MUTCD Compliance Program (13-10046), which can be found on page 174 of the Capital Transportation Program. The overall program estimate (80/20) has not increased, however, due to additional funding requirements for the program, we will need to federally obligate an additional \$800,000, advancing the obligation from FY 2023. The required 20 % state match will be funded from the Engineering and Contingency Program. The spend will occur in FY 2023.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Thornton

Lanie Thornton
Director, Finance

LT:ag

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Senior Area Engineer
Caroline Trueman, FHWA, Project Delivery Team Supervisor
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings, Deputy Secretary
Pamela Steinebach, Director, Planning
Nicole Johnson, Assistant Director, Finance

MUTCD Compliance Program
Updated - 5/31/22

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

| PROJECT NUMBER | PHASE | FUNDING SOURCE | CURRENT ESTIMATE | FY 2021 | | | FY 2022 | | | FY 2023 | | | FY 2024 | | | STATE TOTAL | FEDERAL TOTAL |
|----------------|-------|----------------|------------------|--------------|----------------|-----------|--------------|----------------|-----------|--------------|--------------|-----------|--------------|----------------|-----------|----------------|----------------|
| | | | | STATE | FEDERAL | FUND TYPE | STATE | FEDERAL | FUND TYPE | STATE | FEDERAL | FUND TYPE | STATE | FEDERAL | FUND TYPE | | |
| | c | 80% FHWA | 24,800.0 | 400.0 | 3,600.0 | Z001 | 400.0 | 2,400.0 | Z001 | 200.0 | 800.0 | Z001 | 400.0 | 1,600.0 | Z001 | 1,400.0 | 8,400.0 |
| | | | | | | | | | | | | | | | | - | - |
| | | | | | | | | | | | | | | | | - | - |
| Total | | | 24,800.0 | 400.0 | 3,600.0 | | 400.0 | 2,400.0 | | 200.0 | 800.0 | | 400.0 | 1,600.0 | | 1,400.0 | 8,400.0 |

Z001 - National Highway Performance Program (NHPP)

* A/C Conversion

Note: When there is a Federal Spend - with no authorization/obligation listed for the FY21 Federal - Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2020.

PROJECT FUNDING SCHEDULE
IN (\$000)

| PROJECT NUMBER | PHASE | FUNDING SOURCE | BALANCE AS OF July 1, (State Only) | CURRENT ESTIMATE | FY 2021 | | | FY 2022 | | | FY 2023 | | | FY 2024 | | | FY 2025 TOTAL | FY 2026 TOTAL |
|----------------|-------|----------------|------------------------------------|------------------|--------------|----------------|----------|--------------|----------------|----------|--------------|----------------|----------|--------------|--------------|----------|----------------|----------------|
| | | | | | STATE | FEDERAL | OTHER | STATE | FEDERAL | OTHER | STATE | FEDERAL | OTHER | STATE | FEDERAL | OTHER | | |
| | c | 80% FHWA | 1,740.6 | 24,800.0 | 452.6 | 1,810.5 | | 400.0 | 1,600.0 | | 600.0 | 2,400.0 | | 200.0 | 800.0 | | 2,000.0 | 2,000.0 |
| Total | | | 1,740.6 | 24,800.0 | 452.6 | 1,810.5 | - | 400.0 | 1,600.0 | - | 600.0 | 2,400.0 | - | 200.0 | 800.0 | - | 2,000.0 | 2,000.0 |



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

June 2, 2022

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for the program, Rideshare Program/Trip Mitigation (07-22612), which can be found on page 175 of the Capital Transportation Program. The overall program estimate (80/20) has not increased, however, to better align the annual project with the start of the federal fiscal year, we will need to federally obligate an additional \$384,000 in FY 2022, advancing the obligation from FY 2023. There is no change to the 20% match.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Thornton

Lanie Thornton
Director, Finance

LT:ag

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Senior Area Engineer
Caroline Trueman, FHWA, Project Delivery Team Supervisor
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings, Deputy Secretary
Pamela Steinebach, Director, Planning
Nicole Johnson, Assistant Director, Finance



Rideshare Program / Trip Mitigation

Updated - 6/2/22

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

| PROJECT NUMBER | PHASE | FUNDING SOURCE | CURRENT ESTIMATE | FY 2021 | | | FY 2022 | | | FY 2023 | | | FY 2024 | | | STATE TOTAL | FEDERAL TOTAL |
|----------------|----------|----------------|------------------|---------|--------------|-----------|---------|--------------|-----------|---------|---------|-----------|---------|--------------|-----------|-------------|----------------|
| | | | | STATE | FEDERAL | FUND TYPE | STATE | FEDERAL | FUND TYPE | STATE | FEDERAL | FUND TYPE | STATE | FEDERAL | FUND TYPE | | |
| | Planning | 80% FHWA | 3,660.0 | | 384.0 | Z400 | | 768.0 | Z400 | | - | Z400 | | 384.0 | Z400 | - | 1,536.0 |
| Total | | | 3,660.0 | - | 384.0 | | - | 768.0 | | - | - | | - | 384.0 | | - | 1,536.0 |

Z001 - National Highway Performance Program (NHPP)

* A/C Conversion

Note: When there is a Federal Spend - with no authorization/obligation listed for the FY21 Federal - Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2020.

PROJECT FUNDING SCHEDULE
IN (\$000)

| PROJECT NUMBER | PHASE | FUNDING SOURCE | BALANCE AS OF July 1, (State Only) | CURRENT ESTIMATE | FY 2021 | | | FY 2022 | | | FY 2023 | | | FY 2024 | | | FY 2025 | FY 2026 |
|----------------|----------|----------------|------------------------------------|------------------|---------|--------------|--------------|---------|--------------|-------------|---------|--------------|-------------|---------|--------------|-------------|--------------|--------------|
| | | | | | STATE | FEDERAL | OTHER | STATE | FEDERAL | OTHER | STATE | FEDERAL | OTHER | STATE | FEDERAL | OTHER | TOTAL | TOTAL |
| | Planning | 80% FHWA | | 3,660.0 | | 466.8 | 116.7 | | 384.0 | 96.0 | | 384.0 | 96.0 | | 384.0 | 96.0 | 480.0 | 480.0 |
| Total | | | - | 3,660.0 | - | 466.8 | 116.7 | - | 384.0 | 96.0 | - | 384.0 | 96.0 | - | 384.0 | 96.0 | 480.0 | 480.0 |



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

NICOLE MAJESKI
SECRETARY

June 29, 2022

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for the project, SR 2 / Red Mill Road Intersection Improvements (T201611601), which can be found on page 230 of the Capital Transportation Program. The Construction estimate has increased \$333,323 (100% Federal w/ 20% Toll Credits) and \$75,000 (80/20) at advertisement. The increased federal obligation will occur in FY2022 and the required 20 % state match will be funded from the Engineering and Contingency Program. The spend will occur in FY 2023 & FY 2024.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Thornton

Lanie Thornton
Director, Finance

LT:ag

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Senior Area Engineer
Caroline Trueman, FHWA, Project Delivery Team Supervisor
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings, Deputy Secretary
Pamela Steinebach, Director, Planning
Nicole Johnson, Assistant Director, Finance



SR 2 / Red Mill Road Intersection Improvements

Updated - 6/29/22

**PROJECT AUTHORIZATION SCHEDULE
IN (\$000)**

| PROJECT NUMBER | PHASE | FUNDING SOURCE | CURRENT ESTIMATE | FY 2021 | | | FY 2022 | | | FY 2023 | | | FY 2024 | | | STATE TOTAL | FEDERAL TOTAL |
|----------------|-------|------------------------|------------------|---------|---------|-----------|---------|----------------|-----------|---------|---------|-----------|---------|---------|--------------|----------------|---------------|
| | | | | STATE | FEDERAL | FUND TYPE | STATE | FEDERAL | FUND TYPE | STATE | FEDERAL | FUND TYPE | STATE | FEDERAL | FUND TYPE | | |
| T201611601 | PE | 80% FHWA | 1,200.0 | | | | | - | | | - | | | - | | - | |
| T201611601 | ROW | 80% FHWA | 1,000.0 | | | | | | | | | | | | | - | |
| T201611601 | C | 80% FHWA | 200.0 | 800.0 | - | Z240 | | 160.0 | Z230* | | | | | | 800.0 | 160.0 | |
| T201611601 | C | 80% FHWA | 4,666.7 | | | | | 4,666.7 | Z230 | | | | | | | - | 4,666.7 |
| T201611601 | C | 20% FHWA (TOLL CREDIT) | 1,166.7 | | | | | 1,166.7 | Z230 | | | | | | | - | 1,166.7 |
| Total | | | 8,233.3 | - | - | | - | 5,993.3 | | - | - | | - | - | 800.0 | 5,993.3 | |

Z240, Z230 - Surface Transportation Block Grant Program - FAST

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY21 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2020.

**PROJECT FUNDING SCHEDULE
IN (\$000)**

| PROJECT NUMBER | PHASE | FUNDING SOURCE | BALANCE AS OF July 1, (State Only) | CURRENT ESTIMATE | FY 2021 | | | FY 2022 | | | FY 2023 | | | FY 2024 | | | FY 2025 | FY 2026 |
|----------------|-------|------------------------|------------------------------------|------------------|-------------|--------------|-------|--------------|--------------|-------|-------------|----------------|-------|---------|----------------|-------|---------|---------|
| | | | | | STATE | FEDERAL | OTHER | STATE | FEDERAL | OTHER | STATE | FEDERAL | OTHER | STATE | FEDERAL | OTHER | TOTAL | TOTAL |
| T201611601 | PE | 80% FHWA | 86.2 | 1,200.0 | 47.6 | 190.4 | | | | | | | | | | | | |
| T201611601 | ROW | 80% FHWA | 200.0 | 1,000.0 | 3.5 | 14.1 | | 196.4 | 785.9 | | | | | | | | | |
| T201611601 | C | 80% FHWA | 800.0 | 200.0 | | | | - | - | | 40.0 | 160.0 | | | | | | |
| T201611601 | C | 80% FHWA | | 4,666.7 | | | | | - | | | 2,560.0 | | | 2,106.7 | | | |
| T201611601 | C | 20% FHWA (TOLL CREDIT) | | 1,166.7 | | | | | - | | | 640.0 | | | 526.7 | | | |
| Total | | | 1,086.2 | 8,233.3 | 51.1 | 204.5 | - | 196.4 | 785.9 | - | 40.0 | 3,360.0 | - | - | 2,633.3 | - | - | |



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

June 28, 2022

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for the program, Highway Safety Improvement Program (20-99999), which can be found on page 126 of the Capital Transportation Program.

For project, T200711201, the Construction estimate increased \$652,388 (90/10), and decreased \$147,388 (100% Other), due to construction related activities. The increased federal obligation will occur in FY 2022 and the required 10 % state match will be funded from the Engineering and Contingency Program. The spend will occur in FY 2023.

For project, T201212201, the Construction estimate increased \$147,480 (80/20) and \$1,649,317 (100% Other), at advertisement. The increased federal obligation will occur in FY 2024 and the required 20 % state match will be funded from the Engineering and Contingency Program. The spend will occur in FY 2023 & FY 2024.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Thornton

Lanie Thornton
Director, Finance





STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

LT:ag

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Senior Area Engineer
Caroline Trueman, FHWA, Project Delivery Team Supervisor
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings, Deputy Secretary
Pamela Steinebach, Director, Planning
Nicole Johnson, Assistant Director, Finance

Highway Safety Improvement Program
Updated - 6/28/22

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

| PROJECT NUMBER | PHASE | FUNDING SOURCE | CURRENT ESTIMATE | FY 2021 | | | FY 2022 | | | FY 2023 | | | FY 2024 | | | STATE TOTAL | FEDERAL TOTAL |
|----------------|-----------------|------------------------|------------------|----------------|-----------------|-----------|--------------|-----------------|-----------|----------------|----------------|-----------|----------------|----------------|-----------|----------------|-----------------|
| | | | | STATE | FEDERAL | FUND TYPE | STATE | FEDERAL | FUND TYPE | STATE | FEDERAL | FUND TYPE | STATE | FEDERAL | FUND TYPE | | |
| | PE | 90% FHWA | 1,643.1 | | | | | | | | | | | | - | - | |
| | PE | 10% FHWA (TOLL CREDIT) | 182.6 | | | | | | | | | | | | - | - | |
| | PE | 100% STATE | 10,733.3 | 543.0 | | | | | 50.0 | | | 1,000.0 | | | 1,593.0 | - | |
| | ROW | 80% FHWA | 5,914.3 | | | | | | | | | | | | - | - | |
| | ROW | 100% STATE | 10,325.0 | 400.0 | | | | | 200.0 | | | 25.0 | | | 625.0 | - | |
| | C | 80% FHWA | 55,276.0 | | - | Z232 | 100.0 | - | ZS30 | 500.0 | 1,302.0 | ZS30 | 500.0 | - | ZS30 | 1,100.0 | 1,302.0 |
| | | | | | | | | - | Z232 | | - | Z232 | | | | - | - |
| T201212201 | C | 80% FHWA | 11,647.5 | | | | | 3,331.3 | Z232 | | 2,400.0 | Z232* | | 3,318.0 | Z232* | - | 9,049.3 |
| | | | | | | | | 268.7 | Z921 | | | | | | | - | 268.7 |
| T201212201 | C | 100% OTHER | 1,649.3 | | | | | | | | | | | | | - | - |
| | C | 90% FHWA | 71,733.9 | 1,819.0 | 6,458.9 | ZS30 | 548.3 | 1,241.6 | ZS30 | 283.3 | - | ZS30 | 300.0 | - | ZS30 | 2,950.6 | 7,700.5 |
| T200711201 | C | 90% FHWA | 12,894.1 | | 7,199.1 | ZS30 | | 4,308.6 | ZS30* | | | | | | | - | 11,507.7 |
| T200711201 | C | 100% OTHER | 409.3 | | | | | | | | | | | | | - | - |
| T201200902 | C | 90% FHWA | 10,378.1 | | | | | 3,300.0 | YS30 | | 3,000.0 | YS30* | | 3,040.3 | YS30* | - | 9,340.3 |
| T201200902 | C | 80% FHWA | 310.0 | | | | | | | | 248.0 | Z232* | | | | - | 248.0 |
| | Program Funding | 100% STATE | 600.0 | | | | | | | | | | | | | - | - |
| | | | | | | | | | | | | | | | | - | - |
| Total | | | 193,696.4 | 2,762.0 | 13,658.0 | | 648.3 | 12,450.2 | | 1,033.3 | 6,950.0 | | 1,825.0 | 6,358.3 | | 6,268.6 | 39,416.4 |

ZS30, YS30 - Highway Safety Improvement Program (HSIP)
Z232 - Surface Transportation Block Grant Program - FAST
Z907, Z921 - Highway Infrastructure

* A/C Conversion

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY21 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2020.

**Department of Transportation
FY 2021 - FY 2026
PROJECT FUNDING SCHEDULE
IN (\$000)**

| PROJECT NUMBER | PHASE | FUNDING SOURCE | BALANCE AS OF July 1, (State Only) | CURRENT ESTIMATE | FY 2021 | | | FY 2022 | | | FY 2023 | | | FY 2024 | | | FY 2025 | FY 2026 |
|----------------|-----------------|------------------------|------------------------------------|------------------|----------------|----------------|-------|----------------|-----------------|-------|----------------|-----------------|----------------|----------------|----------------|-------|----------------|-----------------|
| | | | | | STATE | FEDERAL | OTHER | STATE | FEDERAL | OTHER | STATE | FEDERAL | OTHER | STATE | FEDERAL | OTHER | TOTAL | TOTAL |
| | PE | 90% FHWA | | 1,643.1 | | 23.6 | | | | | | | | | | | | |
| | PE | 10% FHWA (TOLL CREDIT) | | 182.6 | | 2.6 | | | | | | | | | | | | |
| | PE | 100% STATE | | 10,733.3 | 715.8 | | | 275.0 | | | 75.0 | | | 550.0 | | | 1,100.0 | 750.0 |
| | ROW | 80% FHWA | | 5,914.3 | 914.5 | 3,658.1 | | | | | | | | | | | | |
| | ROW | 100% STATE | | 10,325.0 | 150.0 | | | 190.0 | | | 160.0 | | | 125.0 | | | | 900.0 |
| | C | 80% FHWA | | 67,233.5 | 1,104.0 | 4,416.1 | | 1,500.0 | 6,000.0 | | 1,100.0 | 4,400.0 | | 529.5 | 2,118.0 | | 2,500.0 | 7,500.0 |
| | C | 90% FHWA | | 95,006.1 | 156.5 | 1,408.1 | | 931.3 | 8,381.9 | | 2,788.3 | 25,094.3 | | 310.0 | 2,790.0 | | 2,483.3 | 4,172.5 |
| | C | 100% OTHER | | 2,058.6 | | | | | | | | 2,058.6 | | | | | | |
| | Program Funding | 100% STATE | | 600.0 | | | | | | | | | | | | | | 277.8 |
| Total | | | - | 193,696.4 | 3,040.8 | 9,508.5 | - | 2,896.3 | 14,381.9 | - | 4,123.3 | 29,494.3 | 2,058.6 | 1,514.5 | 4,908.0 | - | 6,083.3 | 13,600.3 |