



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

NICOLE MAJESKI
SECRETARY

July 7, 2022

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for the project, HSIP NCC, SR 273 and I-95 Interchange Improvements (T200800713), which can be found on page 228 of the Capital Transportation Program. The Construction estimate has increased \$1,660,000 (90/10) due to construction related activities. The increased federal obligation will occur in FY 2023 and the required 10 % state match will be funded from the Engineering and Contingency Program. The spend will occur in FY 2023.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Thornton

Lanie Thornton
Director, Finance

LT:mfc

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Senior Area Engineer
Caroline Trueman, FHWA, Project Delivery Team Supervisor
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings, Deputy Secretary
Pamela Steinebach, Director, Planning
Nicole Johnson, Assistant Director, Finance

HSIP NCC, SR 273 and I-95 Interchange Improvements

Updated - 7/7/22

**PROJECT AUTHORIZATION SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T200800713	PE	90% FHWA	1,879.5					-			-			-		-	
T200800713	C	90% FHWA	18,448.3	1,378.8	8,000.0	Z001*		5,109.5	Z001*	166.0	1,494.0	Z001			1,544.8	14,603.5	
Total			20,327.8	1,378.8	8,000.0			5,109.5		166.0	1,494.0			-	-	1,544.8	14,603.5

Z001 - National Highway Performance Program (NHPP)

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY21 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2020.

**PROJECT FUNDING SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			FY 2025	FY 2026
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T200800713	PE	90% FHWA		1,879.5	24.5	220.5		5.2	46.7									
T200800713	C	90% FHWA		18,448.3	225.1	2,025.7		835.1	7,516.2		535.4	4,791.7						
Total			-	20,327.8	249.6	2,246.2	-	840.3	7,562.9	-	535.4	4,791.7	-	-	-	-	-	



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

July 21, 2022

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for the project, Middletown Park and Ride (T201853106), which can be found on page 297 of the Capital Transportation Program. The Construction phase estimate has increased \$216,400 (70/30). The increased federal obligation will occur in FY22 and the required 30% state match will be funded from the Engineering and Contingency Program. The spend will occur in FY23.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

A handwritten signature in cursive script that reads "Lanie Clymer".

Lanie Clymer
Director, Finance

LC:ag

cc: Timothy Lidiak, FTA, Planner
Adam Grimes, FTA, Planner
Anne Marie Coughlin, FTA, Financial Analyst
Lindsay Donnellon, FHWA, Community Planner
John T. Sisson, Chief Executive Officer, Delaware Transit Corporation
Shanté Hastings, Deputy Secretary
Pamela Steinebach, Director, Planning
Nicole Johnson, Assistant Director, Finance

Middletown Park and Ride
Updated - 7/21/22

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201853106	PE	100% STATE	50.0													-	-
T201853106	C	70% FTA	3,216.4				24.5	5339								-	24.5
Total			3,266.4	-	-		-	24.5		-	-		-	-		-	24.5

5339 - Alternatives Analysis

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			FY 2025	FY 2026
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T201853106	PE	100% STATE	50.0	50.0														
T201853106	C	70% FTA	900.0	3,216.4	-	-		789.5	1,842.1		175.4	409.4						
Total			950.0	3,266.4	-	-	-	789.5	1,842.1	-	175.4	409.4	-	-	-	-	-	



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
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P.O. BOX 778
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NICOLE MAJESKI
SECRETARY

July 21, 2022

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for the project, SR141 Improvements, I-95 Interchange to Jay Drive (T201109001), which can be found on page 220 of the Capital Transportation Program.

Related project: Wetland Mitigation at Peterson Wildlife Refuge - Monitoring Phase II (T202203701), has been added to the project description. The Construction estimate is \$175,000 (80/20). The federal obligation will occur in FY 2022 and spend in FY23 – FY26.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Lanie Clymer

Lanie Clymer
Director, Finance

LC:ag

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Senior Area Engineer
Caroline Trueman, FHWA, Project Delivery Team Supervisor
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings, Deputy Secretary
Pamela Steinebach, Director, Planning
Nicole Johnson, Assistant Director, Finance

Project Title

Primavera #

Project #

SR141 Improvements, I-95 Interchange to Jay Drive

10-00602

T201109001

Project Description

Proposed improvements include constructing an additional left turn lane from Commons Boulevard, constructing additional SR141 through lanes at the intersection and pedestrian and transit infrastructure improvements. The project will also reconstruct the two SR141 bridges 1-676 and 1-677 over southbound I-95 and associated ramps.

Related Projects are as follows: T201703701 Wetland Mitigation at Peterson Wildlife Refuge, Phase II
 T201809001 SR141 Utility Relocation under Southbound I-95
 T202203701 Wetland Mitigation at Peterson Wildlife Refuge - Monitoring Phase II

Project Justification

The project goal will be to improve current and future traffic conditions (safety and capacity) at the SR141 and Commons Boulevard intersection. Project started as Hazard Elimination Program (HEP) 1998 Site U.

Senatorial District(s): 13

Representative District(s): 17

SR141 Improvements, I-95 Interchange to Jay Drive

Updated - 7/21/22

**PROJECT AUTHORIZATION SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201109001	PE	80% FHWA	6,760.5					-			-			-		-	
T201109001	ROW	100% STATE	752.4													-	
T201109001	C	80% FHWA	85,842.6		5,000.0	Z230*		12,808.0	Z001*							-	17,808.0
					1,237.5	Z001*											1,237.5
T202203701	C	80% FHWA	175.0				35.0	140.0	Y001							35.0	140.0
T201109001	C	100% STATE	1,500.0													-	-
T201109001	C	100% OTHER	50.7													-	-
Total			95,081.2	-	6,237.5		35.0	12,948.0		-	-		-	-		35.0	19,185.5

Z001, Y001 - National Highway Performance Program (NHPP)

Z230 - Surface Transportation Block Grant Program - FAST

* AC Conversion

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY21 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2020.

**PROJECT FUNDING SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			FY 2025	FY 2026
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T201109001	PE	80% FHWA	46.2	6,760.5														
T201109001	ROW	100% STATE	41.9	752.4														
T201109001	C	80% FHWA	10,644.6	86,017.6	6,586.6	26,346.4		3,772.1	15,088.6		834.4	3,337.6		7.0	28.0	35.0	30.0	
T201109001	C	100% STATE	461.4	1,500.0				484.5			500.0							
T201109001	C	100% OTHER	-	50.7														
Total			11,194.1	95,081.2	6,586.6	26,346.4	-	4,256.6	15,088.6	-	1,334.4	3,337.6	-	7.0	28.0	-	35.0	30.0



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

July 22, 2022

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for the program, Dam Preservation (18-99998), which can be found on page 110 of the Capital Transportation Program. For project, T202207401, the Construction estimate increased \$321,746 (80/20) at advertisement. The increased federal obligation will occur in FY 2022 and the required 20 % state match will be funded from the Engineering and Contingency Program. The spend will occur in FY 2023.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Lanie Clymer

Lanie Clymer
Director, Finance

LC:ag

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Senior Area Engineer
Caroline Trueman, FHWA, Project Delivery Team Supervisor
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings, Deputy Secretary
Pamela Steinebach, Director, Planning
Nicole Johnson, Assistant Director, Finance

Dam Preservation
Updated - 7/22/22

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PE	100% STATE	3,222.7												-	-	
	PE	80% FHWA	150.0					120.0	Z001						-	120.0	
	ROW	100% STATE	11.2	10.0											10.0	-	
	C	100% STATE	8,083.7							2,730.0					2,730.0	-	
	C	80% FHWA	1,421.7					762.1	Y230						-	762.1	
								375.3	Y001						-	375.3	
	Program Funding	100% STATE	13,200.0	2,720.0			2,700.0						2,700.0		8,120.0	-	
Total			26,089.3	2,730.0	-		2,700.0	1,257.4		2,730.0	-		2,700.0	-	10,860.0	1,257.4	

Y230 - Surface Transportation Block Grant Program - FAST
Z001, Y001 - National Highway Performance Program (NHPP)

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			FY 2025 TOTAL	FY 2026 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
	PE	100% STATE	1,157.7	3,222.7	1,055.8			170.0										
	PE	80% FHWA		150.0				30.0	120.0									
	ROW	100% STATE	11.2	11.2				10.0										
	C	100% STATE	646.5	8,083.7	5,155.1			100.0			2,510.0							
	C	80% FHWA		1,421.7							284.3	1,137.4						
	Program Funding	100% STATE	1,497.0	13,200.0				2,490.0						2,700.0			2,700.0	
Total			3,312.4	26,089.3	6,210.9	-	-	2,800.0	120.0	-	2,794.3	1,137.4	-	2,700.0	-	-	2,700.0	



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

NICOLE MAJESKI
SECRETARY

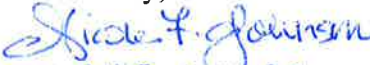
July 27, 2022

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for project, I-95 and SR896 Interchange (T201609002), which can be found on page 210 of the Capital Transportation Program. The Preliminary Engineering phase has increased \$556,764 (80/20) due to a revised budget for design costs provided by the project engineer. The increased federal obligation will occur in FY 2022 and the required 20 % state match will be funded from the Engineering and Contingency Program. The spend will occur in FY 2023.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

FOR LANIE CLYMER
Lanie Clymer
Director, Finance

LT:mfc

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Senior Area Engineer
Caroline Trueman, FHWA, Project Delivery Team Supervisor
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings, Deputy Secretary
Pamela Steinebach, Director, Planning
Nicole Johnson, Assistant Director, Finance

I-95 and SR896 Interchange

Updated - 7/27/22

**PROJECT AUTHORIZATION SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201609002	PE	80% FHWA	18,686.8	1,400.0		Z001*		7,549.4	Y001*						1,400.0	7,549.4	
T201609002	PE	100% STATE	2,747.2														
T201609002	ROW	100% STATE	880.0				880.0								880.0	-	
T201609002	C	50% FHWA	143,650.0				71,825.0	56,800.0	INFRA				15,025.0	Z001*	71,825.0	71,825.0	
Total			165,964.0	1,400.0			72,705.0	64,349.4			-	-		15,025.0	74,105.0	79,374.4	

Z001, Y001 - National Highway Performance Program (NHPP)

INFRA - INFRA Grant fund code will be determined once agreement is in place

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY21 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2020.

* A/C Conversion

**PROJECT FUNDING SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			FY 2025 TOTAL	FY 2026 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
T201609002	PE	80% FHWA	1,128.2	18,686.8	1,000.6	4,002.5		1,118.7	4,474.6		214.1	856.2						
T201609002	PE	100% STATE		2,747.2				1,628.0			1,119.2							
T201609002	ROW	100% STATE		880.0				440.0			440.0							
T201609002	C	50% FHWA		143,650.0							8,000.0	8,000.0		21,275.0	21,275.0		42,550.0	
Total			1,128.2	165,964.0	1,000.6	4,002.5	-	3,186.7	4,474.6	-	9,773.2	8,856.2	-	21,275.0	21,275.0	-	42,550.0	



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

August 9, 2022

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for project, Mileage-based User Fee Phase IV (T202169004), which can be found on page 182 of the Capital Transportation Program. There is no increase to the Project Development estimate; however, due to deferred advance construction, we need to federally obligate \$270,000 in FY 2022. The spend will occur in FY2023.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

A handwritten signature in cursive script that reads "Lanie Clymer".

Lanie Clymer
Director, Finance

LC:mfc

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Senior Area Engineer
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings, Deputy Secretary
Pamela Steinebach, Director, Planning
Nicole Johnson, Assistant Director, Finance

Mileage-based User Fee Phase IV

Updated - 08/02/22

**PROJECT AUTHORIZATION SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T202169004	Other	50% FHWA	4,580.0		2,290.0	Z444									-	2,290.0	
T202169004	Other	50% FHWA	1,060.0		925.0	Z444			Z56E*						-	925.0	
T202169004	Other	50% FHWA TOLL CREDIT	1,060.0		925.0	Z444*		270.0	Z56E*						-	1,195.0	
Total			6,700.0	-	4,140.0		-	270.0		-	-		-	-	-	4,410.0	

Z444 - Surface transportation System Funding alternative Program
Z56E - State Planning and Research

* A/C Conversion

**PROJECT FUNDING SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			FY 2025	FY 2026
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T202169004	Other	50% FHWA		4,580.0	100.0	-					2,290.0							
T202169004	Other	50% FHWA		1,060.0		-		52.2			1,007.8							
T202169004	Other	50% FHWA TOLL CREDIT		1,060.0		-		52.2			1,007.8							
Total			-	6,700.0	100.0	-	-	104.5	-	-	4,305.6	-	-	-	-	-	-	



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. Box 778
DOVER, DELAWARE 19903

August 8, 2022

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for the program, Bridge Painting (15-07002), which can be found on page 107 of the Capital Transportation Program. The Construction estimate has increased \$1,564,754 (80/20) due to the award of project T202207801. The increased federal obligation will occur in FY2022 and the required 20 % state match will be funded from the Engineering and Contingency Program. The spend will occur in FY2023. Also, due to deferred advance construction, we need to federally obligate an additional \$1,264,100 in FY 2022. The spend will occur in FY2023.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

A handwritten signature in cursive script that reads "Lanie Clymer".

Lanie Clymer
Director, Finance

LC:ag

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Senior Area Engineer
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings, Deputy Secretary
Pamela Steinebach, Director, Planning
Nicole Johnson, Assistant Director, Finance

Bridge Painting Program

Updated - 8/08/22

**PROJECT AUTHORIZATION SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	C	80% FHWA	36,518.6	840.0	2,796.7	Z001	1,000.0	8,204.7	Y110	700.0	2,000.0	Z001	484.0	935.9	Z001	3,024.0	13,937.3
					2,995.3	Z240					800.0	Z240		1,000.0	Z240	-	4,795.3
					709.4	Z230*										-	709.4
Total			36,518.6	840.0	6,501.4		1,000.0	8,204.7		700.0	2,800.0		484.0	1,935.9		3,024.0	19,442.0

Z001 - National Highway Performance Program (NHPP)
Z230, Z240 - Surface Transportation Block Grant Program - FAST
Y110 - Highway INFRA Bridge - IJJA

**PROJECT FUNDING SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			FY 2025	FY 2026
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	C	80% FHWA	920.5	36,518.6	1,890.1	7,560.3		1,181.6	4,726.4		2,051.2	8,204.7		700.0	2,800.0		1,919.9	5,000.0
Total			920.5	36,518.6	1,890.1	7,560.3	-	1,181.6	4,726.4	-	2,051.2	8,204.7	-	700.0	2,800.0	-	1,919.9	5,000.0



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

NICOLE MAJESKI
SECRETARY

August 10, 2022

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for the project, SR 72, Advanced Utility Relocation from McCoy Road to SR71 (T201401101), which can be found on page 263 of the Capital Transportation Program. The Construction phase estimate has not increased; however, the fund code has been changed. Due to an amendment to the Delaware Freight Investment Plan, this project has now been approved to utilize National Highway Freight Program Funding. The federal obligation will still occur in FY2022. The spend will occur in FY2022 and FY2023.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Lanie Clymer
Director, Finance

LC:mfc

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Senior Area Engineer
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings, Deputy Secretary
Pamela Steinebach, Director, Planning
Nicole Johnson, Assistant Director, Finance



SR 72, Advanced Utility Relocation from McCoy Road to SR71

Updated - 8/10/22

**PROJECT AUTHORIZATION SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201401101	C	80% FHWA	9,584.6		251.2	L240		2,356.8	Y460*							-	2,608.0
T201401101	C	100% OTHER	270.0													-	-
Total			9,854.6	-	251.2		-	2,356.8		-	-		-	-		-	2,608.0

Y460 - National Highway Freight Program (NHFP)

L240 - Surface Transportation Block Grant Program - FAST

Note: When there is a Federal Spend - with no authorization/obligation listed for the FY21 Federal - Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2020.

* AC Conversion

**PROJECT FUNDING SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			FY 2025	FY 2026
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T201401101	C	80% FHWA		9,584.6	534.7	2,138.6		420.4	1,681.5		220.0	880.0						
T201401101	C	100% OTHER		270.0			-			22.2								
Total			-	9,854.6	534.7	2,138.6	-	420.4	1,681.5	22.2	220.0	880.0	-	-	-	-	-	



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

August 15, 2022

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for the program, Section 154 Penalty Transfer (Sanction) Program (14-11002), which can be found on page 128 of the Capital Transportation Program. The Construction estimate has not increased; however, due to deferred advance construction, we need to federally obligate an additional \$690,125 in FY 2022, advancing the obligation from FY 2024. The spend will occur in FY2023.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Lanie Clymer
Director, Finance

LC:mfc

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Senior Area Engineer
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings, Deputy Secretary
Pamela Steinebach, Director, Planning
Nicole Johnson, Assistant Director, Finance

Section 154 Penalty Transfer (Sanction) Program

Updated - 8/15/22

**PROJECT AUTHORIZATION SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	C	100% FHWA	19,271.6		2,408.9	ZS31		3,099.0	ZS31		2,408.9	ZS31		1,718.8	ZS31	-	9,635.6
Total			19,271.6	-	2,408.9		-	3,099.0		-	2,408.9		-	1,718.8		-	9,635.6

ZS31, YS31 - Section 154 Penalties - Use for HSIP Activities

* A/C Conversion

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY21 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2020.

**PROJECT FUNDING SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			FY 2025	FY 2026
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	C	100% FHWA		19,271.6		3,150.0			2,408.9			3,099.0			2,408.9		1,718.8	2,408.9
Total			-	19,271.6	-	3,150.0	-	-	2,408.9	-	-	3,099.0	-	-	2,408.9	-	1,718.8	2,408.9



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

August 16, 2022

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for the program, Bridge Management (05-10003), which can be found on page 106 of the Capital Transportation Program. The total Construction estimate increased \$1,214,167 (80/20 TC), at advertisement for projects, T202207901 & T202207704. The increased federal obligation will occur in FY 2022. The spend will occur in FY 2023 & FY2024.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

A handwritten signature in cursive script that reads "Lanie Clymer".

Lanie Clymer
Director, Finance

LC:ag

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Senior Area Engineer
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings, Deputy Secretary
Pamela Steinebach, Director, Planning
Nicole Johnson, Assistant Director, Finance

Bridge Management

Updated - 8/16/22

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	C	80% FHWA	16,600.0	240.0	640.0	Z001	240.0	1,474.7	Y110	3,325.0	9,300.0	Z001	200.0	560.0	Z001	4,005.0	11,974.7
					320.0	Z240		25.3	L1CE		1,600.0	Z240		240.0	Z240	-	2,185.3
	C	80% FHWA	2,891.3					2,891.3	Y110							-	2,891.3
	C	20% FHWA (TOLL CREDIT)	722.8					722.8	Y110							-	722.8
	C	100% STATE	39,578.1	7,250.0			6,400.0			6,450.0			13,400.0			33,500.0	-
Total			59,792.3	7,490.0	960.0		6,640.0	5,114.2		9,775.0	10,900.0		13,600.0	800.0		37,505.0	17,774.2

Z001 - National Highway Performance Program (NHPP)
Z240 - Surface Transportation Block Grant Program - FAST
Y110 - Highway INFRA Bridge - IJA

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			FY 2025 TOTAL	FY 2026 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
	C	80% FHWA	478.8	16,600.0	610.9	2,443.6		605.4	2,421.4		116.4	465.40		692.7	2,770.6		2,640.0	2,640.0
	C	80% FHWA		2,891.3								1,920.00			971.3			
	C	20% FHWA (TOLL CREDIT)		722.8								480.00			242.8			
	C	100% STATE	11,332.1	39,578.1	5,970.1			6,650.0			6,700.0			6,750.0			6,800.0	6,800.0
Total			11,810.9	59,792.3	6,581.0	2,443.6	-	7,255.4	2,421.4	-	6,816.4	2,865.4	-	7,442.7	3,984.8	-	9,440.0	9,440.0