



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

March 10, 2023

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for an add-on project, Delaware Climate Challenge (T202366302), for the FY 2022 grant award to Delaware for the Quantifying Carbon Emissions in Pavement Construction, Maintenance, and Preservation. The Other estimate is \$390,000 (80/20). The federal obligation will occur in FY 2023 and the required 20 % state match will be funded from the Engineering and Contingency Program. The spend will occur in FY2023 and FY2024.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

A handwritten signature in cursive script that reads "Charlanne Clymer".

Lanie Clymer
Director, Finance

LC:mfc

cc: Dan Montag, FHWA, Senior Area Engineer
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings, Deputy Secretary
Pamela Steinebach, Director, Planning

Delaware Climate Challenge

PROJECT AUTHORIZATION SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T202366302	Other	80% FHWA		390.0		312.0	Y448										312.0	
Total				390.0		312.0											312.0	

Y448 - Research & Develop IJJA HIF

PROJECT FUNDING SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T202366302	Other	80% FHWA	390.0	13.0	52.0		65.0	260.0									
Total			390.0	13.0	52.0		65.0	260.0									



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

April 18, 2023

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, HSIP (20-99999), which can be found on page 122-123 of the Capital Transportation Program. The Construction estimate for T200711201 has increased \$1,209,913 (90/10), due to construction related activities. The increased federal obligation will occur in FY2023 and the required 10 % state match will be funded from the Engineering and Contingency Program. The spend will occur in FY2024.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

LC:ag

cc: Dan Montag, FHWA, Senior Area Engineer
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings, Deputy Secretary
Pamela Steinebach, Director, Planning

Highway Safety Improvement Program

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PE	100% FHWA (10% TOLL CREDIT)		5,825.6		500.0	YS30		3,500.0	YS30							4,000.0	
	PE	100% STATE		9,109.7	1,539.3			500.0								2,039.3		
	ROW	100% FHWA (10% TOLL CREDIT)		7,153.7								2,200.0	YS30		1,100.0	YS30	3,300.0	
	ROW	90% FHWA		3,500.0	200.0	1,350.0	YS30	100.0	1,800.0	YS30						300.0	3,150.0	
	ROW	80% FHWA		5,734.3														
	ROW	100% STATE		2,840.0	585.0			355.0						800.0			1,740.0	
	C	100% FHWA (10% TOLL CREDIT)		17,300.0											5,000.0	YS30	5,000.0	
	C	100% FHWA (20% TOLL CREDIT)		28,500.0		7,178.2	Y240		1,533.5	Y240		1,050.0	Y240		5,500.0	Y240	15,261.7	
									500.0	Y238		3,000.0	Y238				3,500.0	
	C	90% FHWA		40,720.8	219.6			350.0	2,076.2	YS30	500.0	6,075.0	YS30	670.0	5,275.0	YS30	1,739.6	13,426.2
T200711201	C	90% FHWA		14,411.9		1,366.1	YS30										1,366.1	
T201200902	C	90% FHWA		10,378.1		3,000.0	YS30*		3,040.3	YS30*							6,040.3	
	C	80% FHWA		28,595.3		1,551.1	Y238										1,551.1	
T201200902	C	80% FHWA		371.1		296.9	Y238*										296.9	
T201212201	C	80% FHWA		11,647.5		800.0	Y238*		3,318.0	Y238*							4,118.0	
	C	100% STATE		12,500.0	150.7			1,300.0				5,704.5		4,755.0			11,910.2	
	C	100% OTHER		2,449.9														
Total				201,037.9	2,694.6	16,042.3		2,605.0	15,768.0		6,204.5	12,325.0		6,225.0	16,875.0		17,729.1	61,010.3

YS30 - Highway Safety Improvement Program (HSIP)

*AC Conversion

Y238, Y240 - Surface Transportation Block Grant Program (STBG)

PROJECT FUNDING SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE	100% FHWA (10% TOLL CREDIT)	5,825.6		200.0			2,000.0			1,350.0			400.0		50.0	
	PE	100% STATE	9,109.7	3,029.6			1,958.4			300.0							
	ROW	100% FHWA (10% TOLL CREDIT)	7,153.7							1,100.0			2,100.0		100.0		
	ROW	90% FHWA	3,500.0	100.0	900.0		200.0	1,800.0		50.0	450.0						
	ROW	80% FHWA	5,734.3	120.7	482.9												
	ROW	100% STATE	2,840.0	900.0			830.0					200.0			600.0		
	C	100% FHWA (10% TOLL CREDIT)	17,300.0										1,500.0		10,800.0	2,500.0	
	C	100% FHWA (20% TOLL CREDIT)	28,500.0		99.8			500.0			4,650.0		5,100.0		2,600.0	3,700.0	
	C	90% FHWA	65,510.8	2,784.8	25,062.0		989.7	8,907.3		675.0	6,075.0		375.0	5,725.0	4,738.9	3,110.0	
	C	80% FHWA	40,613.9	1,026.4	4,105.7		1,586.2	6,344.7							1,280.0	7,000.0	
	C	100% STATE	12,500.0	32.3						4,150.0			5,500.0		1,364.4		
	C	100% OTHER	2,449.9			1,948.1											
Total			201,037.9	7,993.8	30,850.4	1,948.1	5,564.3	19,552.0		5,175.0	13,625.0		6,075.0	14,825.0	21,483.3	16,360.0	



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

NICOLE MAJESKI
SECRETARY

April 26, 2023

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the project, Mid County Maintenance Facility Expansion (T201953104), which can be found on page 277 of the Capital Transportation Program. The Construction estimate has increased \$2,011,891 (80/20) due to a revised engineer's estimate. The required 20 % state match will be funded from the Engineering and Contingency Program. The increased federal obligation will occur in FY2023 and the spend will occur in FY2023-FY2025.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

LC:ag

cc: Timothy Lidiak, FTA, Planner
Adam Grimes, FTA, Planner
Anne Marie Coughlin, FTA, Financial Analyst
Shanté Hastings, Deputy Secretary
Pamela Steinebach, Director, Planning
John T. Sisson, Chief Executive Officer, Delaware Transit Corporation

Mid County Maintenance Facility Expansion

PROJECT AUTHORIZATION SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201953104	PE	80% FTA	100.2	501.1														
T201953104	C	80% FTA	802.7	6,025.5		1609.5	5307										1,609.5	
T201953104	Maintenance	80% FTA	3.7	18.4														
Total			906.6	6,545.0		1,609.5											1,609.5	

5307 - Urbanized Area Formula Grant Program

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY23 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2022.

PROJECT FUNDING SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T201953104	PE	80% FTA	501.1	8.3	33.3												
T201953104	C	80% FTA	6,025.5	11.2	44.8		820.7	3,282.8		373.2	1,492.7						
T201953104	Maintenance	80% FTA	18.4							3.7	14.7						
Total			6,545.0	19.5	78.1		820.7	3,282.8		376.9	1,507.4						



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SECRETARY

April 26, 2023

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the project, SR 72, McCoy Road to SR 71 (T200601102), which can be found on page 251 of the Capital Transportation Program. The Construction estimate has increased \$510,000 (80/20) due to construction related activities. The required 20 % state match will be funded from the Engineering and Contingency Program. The increased federal obligation will occur in FY2024 and the spend will occur in FY2024.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

LC:mfc

cc: Dan Montag, FHWA, Senior Area Engineer
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings, Deputy Secretary
Pamela Steinebach, Director, Planning

SR 72, McCoy road to SR 71

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T200601102	PE	100% STATE	350.0	350.0														
T200601102	PE	80% FHWA	422.0	2,110.0														
T200601102	ROW	100% STATE	89.7	89.7														
T200601102	ROW	100% FHWA (20% TOLL CREDIT)		4,120.3														
T200601102	C	80% FHWA	4,639.4	23,806.3		1,600.0	Y460*		7,845.0	Y230*							9,445.0	
Total			5,501.1	30,476.3		1,600.0			7,845.0								9,445.0	

Y230 - Surface Transportation Block Grant Program (STBG)

*AC Conversion

Y460 - National Highway Freight Program (NHFP)

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T200601102	PE	100% STATE	350.0														
T200601102	PE	80% FHWA	2,110.0														
T200601102	ROW	100% STATE	89.7														
T200601102	ROW	100% FHWA (20% TOLL CREDIT)	4,120.3														
T200601102	C	80% FHWA	23,806.3	1,555.9	6,222.9		3,204.4	12,817.4									
Total			30,476.3	1,555.9	6,222.9		3,204.4	12,817.4									