

September 21, 2022

Mr. Gregory Murrill
Division Administrator
Attn: Dr. Kwame Arhin
Federal Highway Administration
Maryland Division
George H. Fallon Federal Building
31 Hopkins Plaza, Suite 1520
Baltimore MD 21201

Ms. Terry Garcia Crews
Regional Administrator
Attn: Mr. Ryan Long
Federal Transit Administration, Region III
1835 Market Street, Suite 1910
Philadelphia PA 19103

Dear Mr. Murrill and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby modifies the Fiscal Year (FY) 2022-2025 Maryland Statewide Transportation Improvement Program (STIP) to reflect changes to projects contained in the Wilmington Area Planning Council (WILMAPCO) transit portion of the FY2023 – FY2026 Transportation Improvement Program (TIP).


The MDOT has assigned MDOT Control #22-44 for these modifications to the STIP. The approval and supporting documentation are attached. The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained.

Project Name	TIP #	STIP #	Funding Source with changes	FY22-FY25 Net Federal Change (in 000's)
Small Urban Transit System Capital and Operating Assistance	MTA Line 52	MTA Line 52	5307 Capital 5307 Operating	\$56 \$77

Mr. Gregory Murrill
Ms. Terry Garcia Crews
Page Two

We appreciate your cooperation in this matter. Should you have additional questions or concerns, please contact Rashad Pinckney, Office of Planning and Capital Programming (OPCP) Regional Planner at 410-865-1280, or via email at rpinckney@mdot.maryland.gov for assistance. Mr. Pinckney will be happy to assist you. Of course, please feel free to contact me directly.

Sincerely,

A handwritten signature in blue ink that reads "Tyson Byrne". The signature is fluid and cursive, with the first name "Tyson" and last name "Byrne" clearly legible.

Tyson Byrne
Regional Planning Manager
Office of Planning and Capital Programming

Attachment

cc: Mr. Rashad Pinckney, Regional Planner, OPCP, MDOT



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

NICOLE MAJESKI
SECRETARY

September 1, 2022

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for the project, SR 1 Widening, Road A to US40 (T202011001), which can be found on page 217 of the Capital Transportation Program. The Preliminary Engineering estimate has increased \$6,000,000 (80/20) due to a revised engineer's estimate. However, due to August Redistribution funding in FY 2022, we will need to federally obligate \$2,750,000, in FY 2022. The spend will occur in FY2023 and FY2024.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

A handwritten signature in cursive script that reads "Charlanne Clymer".

Lanie Clymer
Director, Finance

LC:mfc

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Senior Area Engineer
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings, Deputy Secretary
Pamela Steinebach, Director, Planning
Nicole Johnson, Assistant Director, Finance

SR 1 Widening, Road A to US40

Updated - 8/22/2022

**PROJECT AUTHORIZATION SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T202011001	PE	80% FHWA	14,000.0	900.0	6,400.0	Z001		2,750.0	Y001	1,200.0	2,050.0	Y001*				2,100.0	11,200.0
T202011001	ROW	100% STATE	1,139.2													-	-
T202011001	C	80% FHWA	166,000.0							2,000.0	2,000.0	Z001		2,000.0	Z001*	2,000.0	4,000.0
Total			181,139.2	900.0	6,400.0		-	2,750.0		3,200.0	4,050.0		-	2,000.0		4,100.0	15,200.0

Z001, Y001 - National Highway Performance Program (NHPP)

* A/C Conversion

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY21 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2020.

**PROJECT FUNDING SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			FY 2025	FY 2026
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T202011001	PE	80% FHWA		14,000.0	140.2	560.6		92.8	371.0		1,330.0	5,320.0		1,237.1	4,948.4			
T202011001	ROW	100% STATE	1,139.2	1,139.2							1,139.2							
T202011001	C	80% FHWA		166,000.0							500.0	2,000.0		500.0	2,000.0		2,500.0	
Total			1,139.2	181,139.2	140.2	560.6	-	92.8	371.0	-	2,969.2	7,320.0	-	1,737.1	6,948.4	-	2,500.0	



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

NICOLE MAJESKI
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September 2, 2022

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for the project, SR 72, McCoy Road to SR 71 (T200601102), which can be found on page 265 of the Capital Transportation Program. Due to August Redistribution funding in FY 2022, we will need to federally obligate an additional \$4,000,000, advancing the obligation from FY 2023. The spend will occur in FY2023 and FY2024.

Please note: The Construction estimate has increased \$99,500 (80/20) during a previous request. This additional increase in funding did not require a STIP MOD under the current MOU agreement.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

LC:mfc

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Senior Area Engineer
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings, Deputy Secretary
Pamela Steinebach, Director, Planning
Nicole Johnson, Assistant Director, Finance

SR 72, McCoy Road to SR 71
Updated - 8/22/22

**PROJECT AUTHORIZATION SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T200601102	PE	80% FHWA	2,110.0		144.0	Z23E									-	144.0	
T200601102	PE	100% STATE	350.0												-	-	
T200601102	ROW	80% FHWA	3,296.2					400.0	Z23E						-	400.0	
T200601102	ROW	20% FHWA (TOLL CREDIT)	824.1												-	-	
T200601102	C	80% FHWA	23,296.3					4,600.0	Z230		1,600.0	Y460*		7,437.0	Y230*	-	13,637.0
								4,000.0	Y460*							-	4,000.0
								1,000.0	Z460							-	1,000.0
Total			29,876.5	-	144.0		-	10,000.0		-	1,600.0		-	7,437.0		-	19,181.0

Z230,Z23E - Surface Transportation Block Grant Program - FAST
Z460, Y460 - National Highway Freight Program (NHFP)

*AC Conversion

**PROJECT FUNDING SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			FY 2025	FY 2026
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T200601102	PE	80% FHWA	58.9	2,110.0	60.4	241.52		20.0	80.00									
T200601102	PE	100% STATE	12.5	350.0														
T200601102	ROW	80% FHWA		3,296.2		346.4			327.7									
T200601102	ROW	20% FHWA (TOLL CREDIT)		824.1		86.6			81.9									
T200601102	C	80% FHWA	2,800.0	23,296.3				-	-		2,019.9	8,079.6		2,639.4	10,557.4			
Total			2,871.4	29,876.5	60.4	674.5	-	20.0	489.6	-	2,019.9	8,079.6	-	2,639.4	10,557.4	-	-	



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
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September 1, 2022

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for the project, SR 896 and Bethel Church Rd Interchange (T200911305), which can be found on page 266 of the Capital Transportation Program. The Preliminary Engineering estimate has not increased; however, the funding source has been changed from 100% State, non-participating to 100% FHWA participating, with 20% Toll Credits. Due to August Redistribution funding in FY 2022, we will need to federally obligate \$2,500,000 in FY 2022. The spend will occur in FY2023 and FY2024.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Lanie Clymer
Director, Finance

LC:mfc

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Senior Area Engineer
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings, Deputy Secretary
Pamela Steinebach, Director, Planning
Nicole Johnson, Assistant Director, Finance

SR 896 and Bethel Church Rd Interchange
Updated - 8/22/22

**PROJECT AUTHORIZATION SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T200911305	PE	100% STATE	-														
T200911305	PE	80% FHWA	4,000.0					2,000.0	Y001		2,000.0	Y001*				-	4,000.0
T200911305	PE	20% FHWA (TOLL CREDIT)	1,000.0					500.0	Y001		500.0	Y001*				-	1,000.0
T200911305	ROW	100% STATE	2,000.0													-	-
T200911305	C	80% FHWA	30,000.0													-	-
Total			37,000.0	-	-		-	2,500.0		-	2,500.0		-	-		-	5,000.0

Y001 - National Highway Performance Program (NHPP)

*AC Conversion

**PROJECT FUNDING SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			FY 2025	FY 2026
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T200911305	PE	100% STATE																
T200911305	PE	80% FHWA		4,000.0								400.00			2,000.0		1,600.0	
T200911305	PE	20% FHWA (TOLL CREDIT)		1,000.0								100.0			500.0		400.0	
T200911305	ROW	100% STATE	84.0	2,000.0														
T200911305	C	80% FHWA		30,000.0														
Total			84.0	37,000.0	-	-	-	-	-	-	-	500.0	-	-	2,500.0	-	2,000.0	



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
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NICOLE MAJESKI
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September 1, 2022

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for the project, US 40 (Pulaski Hwy) and SR 7 (Bear Christiana Rd) Intersection Improvements (20-20003), which can be found on page 243 of the Capital Transportation Program. The Preliminary Engineering estimate has not increased; however, the funding source has been changed from 100% State, non-participating to 100% FHWA participating, with 20% Toll Credits. Due to August Redistribution funding in FY 2022, we will need to federally obligate \$1,500,000 in FY 2022. The spend will occur in FY2023 and FY2024.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

LC:mfc

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Senior Area Engineer
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings, Deputy Secretary
Pamela Steinebach, Director, Planning
Nicole Johnson, Assistant Director, Finance

US 40 (Pulaski Hwy) and SR 7 (Bear Christiana Rd) Intersection Improvements

Updated - 8/23/22

**PROJECT AUTHORIZATION SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T202304101	PE	100% STATE	-														
T202304101	PE	80% FHWA	4,000.0					1,200.0	Y230		2,800.0	Y001*				-	4,000.0
T202304101	PE	20% FHWA (TOLL CREDIT)	1,000.0					300.0	Y230		700.0	Y001*				-	1,000.0
T202304101	ROW	100% STATE	-														
T202304101	ROW	80% FHWA	2,400.0													-	-
T202304101	ROW	20% FHWA (TOLL CREDIT)	600.0													-	-
Total			8,000.0	-	-		-	1,500.0		-	3,500.0		-	-		-	5,000.0

Y001 - National Highway Performance Program (NHPP)
Y230 - Surface Transportation Block Grant Program - FAST

*AC Conversion

**PROJECT FUNDING SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			FY 2025	FY 2026
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T202304101	PE	100% STATE		-														
T202304101	PE	80% FHWA		4,000.0							1,600.00			1,600.00		800.0		
T202304101	PE	20% FHWA (TOLL CREDIT)		1,000.0							400.0			400.0		200.0		
T202304101	ROW	100% STATE		-														
T202304101	ROW	80% FHWA		2,400.0													1,600.0	
T202304101	ROW	20% FHWA (TOLL CREDIT)		600.0													400.0	
Total			-	8,000.0	-	-	-	-	-	-	2,000.0	-	-	2,000.0	-	1,000.0	2,000.0	



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

September 2, 2022

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for the program, Bridges (18-10001), which can be found on page 108 of the Capital Transportation Program. The Preliminary Engineering estimate has not increased; however, \$2,700,000 has been changed from 100% State, non-participating to 100% FHWA participating, with 20% Toll Credits, due to August Redistribution funding in FY 2022.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

LC:ag

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Senior Area Engineer
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings, Deputy Secretary
Pamela Steinebach, Director, Planning
Nicole Johnson, Assistant Director, Finance

Bridges
Updated - 9/2/22

**PROJECT AUTHORIZATION SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PE	80% FHWA	10,504.6		640.0	Z001									-	640.0	
	PE	80% FHWA	2,160.0					2,160.0	Y233						-	2,160.0	
	PE	20% FHWA (TOLL CREDIT)	540.0					540.0	Y233						-	540.0	
	PE	100% STATE	17,831.4	4,060.0			1,970.0								6,030.0	-	
	ROW	80% FHWA	289.0	-	-	Z230				6.0	24.0	Z230			6.0	24.0	
T201607403	ROW	80% FHWA	30.0	6.0				24.0	Z230						6.0	24.0	
	ROW	100% STATE	2,028.9	579.8			725.0			90.0			130.0		1,524.8	-	
	C	80% FHWA	377,342.5	2,381.9	4,880.0	Z230	2,486.4	2,505.6	Z230	4,944.0	1,700.0	Z230	13,971.1	3,500.0	Z230	23,783.4	12,585.6
					5,941.5	Z233		1,604.0	Z233		400.0	Z233		5,680.0	Z233	-	13,625.5
					7,334.0	Z001		11,234.4	Z001		1,000.0	Z001		4,478.0	Z001	-	24,046.4
					385.2	Z913		3,000.0	Z232		3,000.0	Z232		3,600.0	Z232	-	9,985.2
					249.4	Z232		4,400.0	Z913		10,400.0	Z913		2,000.0	Z231	-	17,049.4
T201507602	C	80% FHWA	12,934.7		313.9	Z001*									-	313.9	
T201607403	C	80% FHWA	18,075.0							3,600.0	2,000.0	Z230		6,000.0	Z230*	3,600.0	8,000.0
T202007301	C	80% FHWA	23,000.0				4,600.0	500.0	Z232		9,800.0	Z232*		4,600.0	Z232*	4,600.0	14,900.0
															-	-	
															-	-	
	C	80% FHWA	4,735.9												-	-	
	C	20% FHWA (TOLL CREDIT)	1,184.0												-	-	
	C	90% FHWA	24,961.9	1,796.2	15,865.7	Z001									1,796.2	15,865.7	
	C	100% STATE	18,522.0	4,700.0			3,200.0			1,190.0					9,090.0	-	
	C	100% OTHER	383.6												-	-	
	Program Funding	100% STATE	23,548.6	76.5						670.0					746.5	-	
															-	-	
Total			538,072.1	13,600.4	35,609.7		12,981.4	25,968.0		10,500.0	28,324.0		14,101.1	29,858.0		51,182.9	119,759.7

Z001 - National Highway Performance Program (NHPP)

Z233 - STBG Program Off-System Bridge

Z240, Z231, Z232, Z230 - Surface Transportation Block Grant Program - FAST

Z913 - Bridge Replacement and Rehabilitation

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY21 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2020.

* A/C Conversion

**Department of Transportation
FY 2021 - FY 2026
PROJECT FUNDING SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			FY 2025	FY 2026
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE	80% FHWA		10,504.6	240.0	960.0		264.0	1,056.0		107.0	428.10						
	PE	80% FHWA		2,160.0								480.00			1,000.0		520.0	160.0
	PE	20% FHWA (TOLL CREDIT)		540.0								120.00			250.0		130.0	40.0
	PE	100% STATE		17,831.4	5,752.4			3,783.4			415.0			-				
	ROW	80% FHWA		319.0	12.0	48.0		6.0	24.0		6.0	24.0						
	ROW	100% STATE		2,028.9	227.5			760.0			555.0			180.9			20.0	
	C	80% FHWA	2,791.5	431,352.2	5,696.1	22,784.3		7,510.7	30,042.8		7,799.0	31,196.0		10,104.8	40,419.4		64,355.7	31,400.0
	C	80% FHWA		4,735.9		820.0			1,173.4			612.8						
	C	20% FHWA (TOLL CREDIT)		1,184.0		205.0			293.3			153.2						
	C	90% FHWA		24,961.9	2,496.2	22,465.7												
	C	100% STATE		18,522.0	3,075.5			3,900.0			3,190.0			1,500.0				
	C	100% OTHER		383.6			376.3											
	Program Funding	100% STATE	104.9	23,548.6	30.0									1,314.3				600.0
Total			2,896.4	538,072.1	17,529.7	47,283.0	376.3	16,224.1	32,589.5	-	12,072.0	33,014.1	-	13,100.0	41,669.4	-	65,025.7	32,200.0



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
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September 2, 2022

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for the program, Highway Safety Improvement Program (20-99999), which can be found on page 126 of the Capital Transportation Program. Due to August Redistribution funding in FY 2022, we will need to federally obligate an additional \$1,600,000 on project, T201212201, advancing the obligation from FY 2023.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

LC:ag

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Senior Area Engineer
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings, Deputy Secretary
Pamela Steinebach, Director, Planning
Nicole Johnson, Assistant Director, Finance

Highway Safety Improvement Program

Updated - 9/2/22

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PE	90% FHWA	1,643.1												-	-	
	PE	10% FHWA (TOLL CREDIT)	182.6												-	-	
	PE	100% STATE	10,733.3	543.0					50.0			1,000.0			1,593.0	-	
	ROW	80% FHWA	5,914.3												-	-	
	ROW	100% STATE	10,325.0	400.0					200.0			25.0			625.0	-	
	C	80% FHWA	55,276.0		-	Z232	100.0	-	ZS30	500.0	1,302.0	ZS30	500.0	-	ZS30	1,100.0	1,302.0
								-	Z232		-	Z232				-	-
T201212201	C	80% FHWA	11,647.5					4,931.3	Z232		800.0	Z232*		3,318.0	Z232*	-	9,049.3
								268.7	Z921							-	268.7
T201212201	C	100% OTHER	1,649.3													-	-
	C	90% FHWA	71,733.9	1,819.0	6,458.9	ZS30	548.3	1,241.6	ZS30	283.3	-	ZS30	300.0	-	ZS30	2,950.6	7,700.5
T200711201	C	90% FHWA	12,894.1		7,199.1	ZS30		4,308.6	ZS30*							-	11,507.7
T200711201	C	100% OTHER	409.3													-	-
T201200902	C	90% FHWA	10,378.1					3,300.0	YS30		3,000.0	YS30*		3,040.3	YS30*	-	9,340.3
T201200902	C	80% FHWA	310.0								248.0	Z232*				-	248.0
	Program Funding	100% STATE	600.0													-	-
																-	-
Total			193,696.4	2,762.0	13,658.0		648.3	14,050.2		1,033.3	5,350.0		1,825.0	6,358.3		6,268.6	39,416.4

ZS30, YS30 - Highway Safety Improvement Program (HSIP)
Z232 - Surface Transportation Block Grant Program - FAST
Z907, Z921 - Highway Infrastructure

* A/C Conversion

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY21 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2020.

**Department of Transportation
FY 2021 - FY 2026
PROJECT FUNDING SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			FY 2025	FY 2026
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE	90% FHWA		1,643.1		23.6												
	PE	10% FHWA (TOLL CREDIT)		182.6		2.6												
	PE	100% STATE		10,733.3	715.8			275.0			75.0			550.0			1,100.0	750.0
	ROW	80% FHWA		5,914.3	914.5	3,658.1												
	ROW	100% STATE		10,325.0	150.0			190.0			160.0			125.0				900.0
	C	80% FHWA		67,233.5	1,104.0	4,416.1		1,500.0	6,000.0		1,100.0	4,400.0		529.5	2,118.0		2,500.0	7,500.0
	C	90% FHWA		95,006.1	156.5	1,408.1		931.3	8,381.9		2,788.3	25,094.3		310.0	2,790.0		2,483.3	4,172.5
	C	100% OTHER		2,058.6								2,058.6						
	Program Funding	100% STATE		600.0														277.8
Total			-	193,696.4	3,040.8	9,508.5	-	2,896.3	14,381.9	-	4,123.3	29,494.3	2,058.6	1,514.5	4,908.0	-	6,083.3	13,600.3



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

NICOLE MAJESKI
SECRETARY

September 6, 2022

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for the project, SR299, SR1 to Catherine Street (T201012001), which can be found on page 239 of the Capital Transportation Program. The Construction estimate has increased \$300,000 (100% Federal w/ 20% Toll Credits) due to construction related activities. The increased federal obligation will occur in FY 2023. The spend will occur in FY2023 and FY2024.

Please note: the Construction estimate has also increased \$80,290 (100% Federal w/ 20% Toll Credits) during a previous request. This additional increase in funding did not require a STIP Mod under the current MOU agreement.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

A handwritten signature in cursive script that reads "Charlanne Clymer".

Lanie Clymer
Director, Finance

LC:mfc

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Senior Area Engineer
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings, Deputy Secretary
Pamela Steinebach, Director, Planning
Nicole Johnson, Assistant Director, Finance

SR299, SR1 to Catherine Street
Updated - 9/2/22

**PROJECT AUTHORIZATION SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201012001	PE	80% FHWA	2,771.6												-	-	
T201012001	PE	20% FHWA (TOLL CREDIT)	692.9												-	-	
T201012001	ROW	80% FHWA	5,500.0												-	-	
T201012001	C	80% FHWA	986.3		789.0	Z231*									-	789.0	
T201012001	C	80% FHWA	21,747.8		3,840.0	Z231*		3,680.0	Z001*		3,504.1	Y001*			-	11,024.1	
					640.0	Z030*									-	640.0	
					4.0	LZ1E*									-	4.0	
T201012001	C	20% FHWA (TOLL CREDIT)	5,436.9		960.0	Z231*		920.0	Z001*		876.0	Y001*			-	2,756.0	
					160.0	Z030*									-	160.0	
					1.0	LZ1E*									-	1.0	
Total			37,135.5	-	6,394.0		-	4,600.0		-	4,380.1		-	-	-	15,374.1	

Z231, Z240 - Surface Transportation Block Grant Program - FAST
Z001, Y001 - National Highway Performance Program (NHPP)
Z030 - Redistribution of Certain Authority

* A/C Conversion

Note: When there is no State Authorization listed as a match to the Federal Obligation, State Authorization was authorized prior to FY2021.

Note: When there is a Federal Spend - with no authorization/obligation listed for the FY21 Federal - Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2020.

**PROJECT FUNDING SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			FY 2025	FY 2026
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T201012001	PE	80% FHWA		2,771.6		200.0			10.6									
T201012001	PE	20% FHWA (TOLL CREDIT)		692.9		50.0			2.7									
T201012001	ROW	80% FHWA	626.5	5,500.0	87.5	350.0		15.5	62.0									
T201012001	C	80% FHWA	197.3	986.3	-	-		90.3	361.1		107.0	427.9						
T201012001	C	80% FHWA		21,747.8		180.6			7,016.2			10,810.7		3,474.9				
T201012001	C	20% FHWA (TOLL CREDIT)		5,436.9		45.15			1,754.1			2,702.7		868.7				
Total			823.8	37,135.5	87.5	825.8	-	105.8	9,206.7	-	107.0	13,941.2	-	-	4,343.6	-		



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

NICOLE MAJESKI
SECRETARY

September 9, 2022

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for the project, SR273/Chapman Road Intersection Improvements (T201604110), which can be found on page 231 of the Capital Transportation Program. The Construction estimate has increased \$366,202 (80/20 Toll Credits) at advertisement. The increased federal obligation will occur in FY 2023. The spend will occur in FY 2022 & FY 2023.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Lanie Clymer
Director, Finance

LC:ag

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Senior Area Engineer
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings, Deputy Secretary
Pamela Steinebach, Director, Planning
Nicole Johnson, Assistant Director, Finance



SR273/Chapman Road Intersection Improvements

Updated - 9/9/22

**PROJECT AUTHORIZATION SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201604110	PE	80% FHWA	1,209.0													-	-
T201604110	C	80% FHWA	-	400.0	-	Z001										400.0	-
T201604110	C	80% FHWA	1,893.0					1,600.0	Z230		293.0	Y230*				-	1,893.0
T201604110	C	20% FHWA (TOLL CREDIT)	473.2					400.0	Z230		73.2	Y230*				-	473.2
Total			3,575.2	400.0	-		-	2,000.0		-	366.2		-	-		400.0	2,366.2

Z001 - National Highway Performance Program (NHPP)
Z230, Y230 - Surface Transportation Block Grant Program

* AC Conversion

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY21 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2020.

**PROJECT FUNDING SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			FY 2025 TOTAL	FY 2026 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
T201604110	PE	80% FHWA	222.4	1,209.0	3.0	12.1		10.4	41.6									
T201604110	C	80% FHWA	400.0	-	-	-		-	-									
T201604110	C	80% FHWA		1,893.0							800.0			1,093.0				
T201604110	C	20% FHWA (TOLL CREDIT)		473.2							200.0			273.2				
Total			622.4	3,575.2	3.0	12.1	-	10.4	41.6	-	-	1,000.0	-	-	1,366.2	-	-	



Partners with you in transportation planning

TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT FORM

This form must be completed and all questions must be answered in order to process this request.

Date of Submission: 9/13/22

TIP to be Amended: FY2023-FY2026

Sponsoring Agency: DelDOT

Project Name: SR9, New Castle Ave, Landers Lane to A Street (T202212903)

Project Category: Road Systems

Project Description: This planning project will accelerate plans to improve connectivity and quality of life for underserved communities on Delaware Route 9 by identifying priority projects that should be fast-tracked to final design. The project includes 12 transportation projects that will safely connect neighborhoods, improve/replace infrastructure, and add more transportation options for those with or without a car, with a focus on equity and removing physical barriers in communities that are currently separated by major highways such as I-295. The design will consider all users, including pedestrians, and add roundabouts for better, safer traffic flow. The project benefits the surrounding underserved, overburdened, disadvantaged communities, and the project has a data-driven approach in regards to safety.

Project Justification: The project is proposed to increase safety for both vehicles and pedestrians while better connecting neighborhoods and amenities.

Funding: Federal \$4,350,000 State \$900,000 Other \$0 Total \$5,250,000

Funding	Phase	FY 23 SPEND	FY 24 SPEND	FY 25 SPEND	FY 26 SPEND	Total
80/20 FHWA	PE	\$0	\$1,500,000	\$1,500,000	\$1,500,000	\$4,500,000
80% FHWA/ 20% Toll Credit	ROW	\$0	\$0	\$0	\$750,000	\$750,000
80% FHWA/ 20% Toll Credit	C	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$1,500,000	\$1,500,000	\$2,250,000	\$5,250,000

1. Does this project require a new conformity determination? **No**
(Section 51.400)(C2) “A TIP amendment requires a new conformity determination for the entire TIP before the amendment is approved by the MPO, unless it merely adds or deletes exempt projects listed in (Section 51.460).”

2. Is this project regionally significant? **Yes**
(Section 450.324)(f)(3) “The TIP shall include...all regionally significant transportation projects for which an FHWA or the FTA approval is required whether or not the projects are to be funded with title 23, U.S.C., or Federal Transit Act funds, e.g., addition of an interchange to the Interstate System with State, local, and/or private funds, demonstration projects not funded under title 23, U.S.C., or the Federal Transit Act, etc.”

3. Has this project had the opportunity for public comment? **No**
(Section 450.326) “... Public involvement procedures consistent with Section 450.316 (b)(1) shall be utilized in amending the TIP, except that these procedures are not required for TIP amendments that only involve projects of the type covered in Section 450.324 (I).”

4. Has this project been found to be financially constrained? **Yes**
(Section 450.324)(e) “The TIP shall be financially constrained by year and include a financial plan that demonstrates which projects can be implemented using current revenue sources (while the existing transportation system is being adequately operated and maintained. The financial plan shall be developed by the MPO in cooperation with the State and transit operator...”

Please indicate funding sources by agency: DelDOT, FHWA

5. Is this project consistent with the WILMAPCO Metropolitan Transportation Plan? **Yes**
(Section 450.324)(f)(2) “The TIP shall include...only projects that are consistent with the transportation plan.”

If not, is there a resolution to amend the Metropolitan Transportation Plan? _____

Please provide any additional pertinent information below:

WILMAPCO
Transportation Improvement Program Submission/Amendment
Description of Public Participation

Project Name: SR9, New Castle Ave, Landers Lane to A Street (T202212903)

Which techniques were used to seek public comment (please use additional pages if needed).

_____ Public workshops/meetings

Number of public workshops/meetings:

Format:

Location(s):

Number of attendees:

Main issue raised:

Overall, the public support for the project was (check one):

_____ Strong support, few concerns

_____ Some opposition, many concerns raised

_____ Some support, but some concerns raised

_____ Strong opposition, major problems identified

_____ Mixed, equal support and opposition

Unresolved issues identified: _____

_____ Citizen Advisory/Steering Committee

_____ Survey

Number surveyed: _____

Results: _____

_____ Elected officials briefings

_____ Other _____

How was the public notified about the project?

_____ Web page

_____ Publications

Distribution: _____

_____ Legal notice

_____ Newsletter/brochure

_____ Videos

_____ Flyers

_____ Radio/television

_____ Other CTP and MPO Hearings _____

How has the project changed as a result of public comments?

Comment further on the quantity and quality of the public participation:

SR9, New Castle Ave, Landers Lane to A Street
Updated - 9/13/22

**PROJECT AUTHORIZATION SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T202212903	PE	100% STATE	-												-	-	
T202212903	PE	80% FHWA	7,500.0							6,000.0	RAISE				-	6,000.0	
T202212903	ROW	100% STATE	-												-	-	
T202212903	ROW	80% FHWA	1,200.0												-	-	
T202212903	ROW	20% FHWA (TOLL CREDIT)	300.0												-	-	
T202212903	C	80% FHWA	-												-	-	
T202212903	C	80% FHWA	12,000.0												-	-	
T202212903	C	20% FHWA (TOLL CREDIT)	3,000.0												-	-	
Total			24,000.0	-	-		-	-		-	6,000.0		-	-	-	6,000.0	

RAISE - Fund Code TBD

**PROJECT FUNDING SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			FY 2025	FY 2026
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T202212903	PE	100% STATE		-														
T202212903	PE	80% FHWA		7,500.0										300.0	1,200.0		1,500.0	1,500.0
T202212903	ROW	100% STATE		-														
T202212903	ROW	80% FHWA		1,200.0														600.0
T202212903	ROW	20% FHWA (TOLL CREDIT)		300.0														150.0
T202212903	C	80% FHWA		-	-	-		-	-									
T202212903	C	80% FHWA		12,000.0														
T202212903	C	20% FHWA (TOLL CREDIT)		3,000.0														
Total			-	24,000.0	-	-	-	-	-	-	-	-	-	300.0	1,200.0	-	1,500.0	2,250.0



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

September 15, 2022

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for the program, Metropolitan Planning Organization/FHWA/FTA (07-22603), which can be found on page 151 of the Capital Transportation Program. The Planning estimate has increased \$265,000 (80/20 FHWA), due to additional funding requirements for the program. The increased federal obligation will occur in FY2022 and the required 20% state match will be funded from the Engineering and Contingency Program. The spend will occur in FY2023.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Lanie Clymer
Director, Finance

LC:mfc

cc: Dan Montag, FHWA, Senior Area Engineer
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings, Deputy Secretary
Pamela Steinebach, Director, Planning
Nicole Johnson, Assistant Director, Finance

Metropolitan Planning Organization / FHWA/FTA

Updated - 9/15/22

**PROJECT AUTHORIZATION SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Planning	80% FHWA	20,747.2	592.8	2,314.0	Z450	592.8	2,911.1	Y450	592.8	1,932.2	Z450	226.1	751.7	Z450	2,004.5	7,909.0
					591.4	Z77D		605.1	Z77D		439.2	Z77D		152.9	Z77D	-	1,788.6
Total			20,747.2	592.8	2,905.4		592.8	3,516.2		592.8	2,371.4		226.1	904.6		2,004.5	9,697.6

Z450, Y450 - Metropolitan Planning Funds

**PROJECT FUNDING SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			FY 2025	FY 2026
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Planning	80% FHWA	993.4	20,747.2	555.8	2,396.6		592.8	2,371.3		879.0	3,516.2		592.8	2,371.3		1,130.7	2,964.2
Total			993.4	20,747.2	555.8	2,396.6	-	592.8	2,371.3	-	879.0	3,516.2	-	592.8	2,371.3	-	1,130.7	2,964.2



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

October 6, 2022

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for the program, Dam Preservation (18-99998), which can be found on page 110 of the Capital Transportation Program. For project, T202207401, the Construction estimate increased \$318,758 (80/20) at award. The increased federal obligation will occur in FY 2023 and the required 20 % state match will be funded from the Engineering and Contingency Program. The spend will occur in FY 2024.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

LC:ag

cc: Dan Montag, FHWA, Senior Area Engineer
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings, Deputy Secretary
Pamela Steinebach, Director, Planning
Nicole Johnson, Assistant Director, Finance

Dam Preservation

Updated - 10/03/22

**PROJECT AUTHORIZATION SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PE	100% STATE	3,222.7													-	-
	PE	80% FHWA	150.0					120.0	Z001							-	120.0
	ROW	100% STATE	11.2	10.0												10.0	-
	C	100% STATE	8,083.7							2,730.0						2,730.0	-
	C	80% FHWA	1,740.5					762.1	Y230		170.9	Y230				-	932.9
								375.3	Y001		84.2	Y001				-	459.5
	Program Funding	100% STATE	13,200.0	2,720.0			2,700.0						2,700.0			8,120.0	-
Total			26,408.1	2,730.0	-		2,700.0	1,257.4		2,730.0	255.0		2,700.0	-		10,860.0	1,512.4

Y230 - Surface Transportation Block Grant Program - FAST
Z001, Y001 - National Highway Performance Program (NHPP)

**PROJECT FUNDING SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			FY 2025 TOTAL	FY 2026 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
	PE	100% STATE	1,157.7	3,222.7	1,055.8			170.0										
	PE	80% FHWA		150.0				30.0	120.0									
	ROW	100% STATE	11.2	11.2				10.0										
	C	100% STATE	646.5	8,083.7	5,155.1			100.0			2,510.0							
	C	80% FHWA		1,740.5							-	-		348.1	1,392.4			
	Program Funding	100% STATE	1,497.0	13,200.0				2,490.0						2,700.0			2,700.0	
Total			3,312.4	26,408.1	6,210.9	-	-	2,800.0	120.0	-	2,510.0	-	-	3,048.1	1,392.4	-	2,700.0	



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

October 5, 2022

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for the program, Environmental Improvements (05-10029), which can be found on page 136 of the Capital Transportation Program. The Preliminary Engineering estimate has increased \$300,000 (100% FHWA with 20% Toll Credits). The increased federal obligation will occur in FY2023. Also, the \$770,000 of federal obligation that was to occur in FY2022, has been pushed to FY2023 as well. The spend will occur in FY 2023- FY 2024.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

LC:mfc

cc: Dan Montag, FHWA, Senior Area Engineer
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings, Deputy Secretary
Pamela Steinebach, Director, Planning
Nicole Johnson, Assistant Director, Finance

Environmental Improvements

Updated -10/5/22

**PROJECT AUTHORIZATION SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PE	80% FHWA	856.0					-			856.0	Z24E				-	856.0
	PE	20% FHWA (TOLL CREDIT)	214.0					-			214.0	Z24E				-	214.0
	C	80% FHWA	157.5	4.5	18.0	Z240	4.5	18.0	Z240	4.5	18.0	Z240	4.5	18.0	Z240	18.0	72.0
	Program Funding	100% STATE	4,498.5	895.5			895.5			125.5			645.5			2,562.0	-
Total			5,726.0	900.0	18.0		900.0	18.0		130.0	1,088.0		650.0	18.0		2,580.0	1,142.0

Z240, Z24E - Surface Transportation Block Grant Program - FAST
Y300 - Transportation Alternative Program IJA

**PROJECT FUNDING SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			FY 2025 TOTAL	FY 2026 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
	PE	80% FHWA		856.0								656.0			200.0			
	PE	20% FHWA (TOLL CREDIT)		214.0								164.0			50.0			
	C	80% FHWA	29.9	157.5	4.5	18.0		4.5	18.0		4.5	18.0		4.5	18.0		22.5	
	Program Funding	100% STATE	924.5	4,498.5	895.5			895.5			125.5			645.5			645.5	
Total			954.4	5,726.0	900.0	18.0	-	900.0	18.0	-	130.0	838.0	-	650.0	268.0	-	668.0	



Partners with you in transportation planning

TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT FORM

This form must be completed and all questions must be answered in order to process this request.

Date of Submission: 10/07/22

TIP to be Amended: FY2023-FY2026

Sponsoring Agency: DelDOT

Project Name: SR 1 and US 13 Southbound Merge (T202311001)

Project Category: Road Systems

Project Description: The SR 1 and US 13 Southbound Merge project will reassign the four lanes (two from SR 1, two from US 13) approaching the merge. At the merge point, the heavier traffic volume from SR 1 will maintain two lanes, and US 13 will be reduced to one lane prior to the merge. Work will consist of a mill and overlay of the pavement, restriping, and installation of new signage.

Project Justification: This project is an interim improvement that will help alleviate operational issues at the US 13 and SR 1 southbound merge point.

Funding: Federal \$950,000 State \$0 Other \$0 Total \$950,000

Funding	Phase	FY23 SPEND	FY 24 SPEND	FY 25 SPEND	FY 26 SPEND	Total
80% FHWA/ 20% Toll Credit	PE	\$50,000	\$0	\$0	\$0	\$50,000
80% FHWA/ 20% Toll Credit	C	\$0	\$900,000	\$0	\$0	\$900,000
Total		\$50,000	\$900,000	\$0	\$0	\$950,000

1. Does this project require a new conformity determination? **No**
(Section 51.400)(C2) “A TIP amendment requires a new conformity determination for the entire TIP before the amendment is approved by the MPO, unless it merely adds or deletes exempt projects listed in (Section 51.460).”

2. Is this project regionally significant? **Yes**
(Section 450.324)(f)(3) “The TIP shall include...all regionally significant transportation projects for which an FHWA or the FTA approval is required whether or not the projects are to be funded with title 23, U.S.C., or Federal Transit Act funds, e.g., addition of an interchange to the Interstate System with State, local, and/or private funds, demonstration projects not funded under title 23, U.S.C., or the Federal Transit Act, etc.”

3. Has this project had the opportunity for public comment? **Yes**
(Section 450.326) “... Public involvement procedures consistent with Section 450.316 (b)(1) shall be utilized in amending the TIP, except that these procedures are not required for TIP amendments that only involve projects of the type covered in Section 450.324 (I).”

4. Has this project been found to be financially constrained? **Yes**
(Section 450.324)(e) “The TIP shall be financially constrained by year and include a financial plan that demonstrates which projects can be implemented using current revenue sources (while the existing transportation system is being adequately operated and maintained. The financial plan shall be developed by the MPO in cooperation with the State and transit operator...”

Please indicate funding sources by agency: DelDOT, FHWA

5. Is this project consistent with the WILMAPCO Metropolitan Transportation Plan? **Yes**
(Section 450.324)(f)(2) “The TIP shall include...only projects that are consistent with the transportation plan.”

If not, is there a resolution to amend the Metropolitan Transportation Plan? _____

Please provide any additional pertinent information below:

Transportation Improvement Program Submission/Amendment Description of Public Participation

Project Name: SR 1 and US 13 Southbound Merge (T202311001)

Which techniques were used to seek public comment (please use additional pages if needed).

Public workshops/meetings

Number of public workshops/meetings: 1

Format: Hybrid – An in-person workshop was held with a video posted to the project website for those who could not attend.

Location(s): William A. Oberle Elementary School 500 Caledonia Way Bear, DE 19701

Number of attendees: 7

Main issue raised:

Consensus of meeting: Strong support for the interim improvements that this project would provide.

Overall, the public support for the project was (check one):

- | | |
|--|---|
| <input checked="" type="checkbox"/> Strong support, few concerns | <input type="checkbox"/> Some opposition, many concerns raised |
| <input type="checkbox"/> Some support, but some concerns raised | <input type="checkbox"/> Strong opposition, major problems identified |
| <input type="checkbox"/> Mixed, equal support and opposition | |

Unresolved issues identified: _____

Citizen Advisory/Steering Committee

Survey

Number surveyed: _____

Results: _____

Elected officials briefings

Other _____

How was the public notified about the project?

Web page Publications Distribution: _____

Legal notice Newsletter/brochure

Videos Flyers

Radio/television

Other CTP and MPO Hearings _____

How has the project changed as a result of public comments?

No, the project has not changed as a result of public comments.

Comment further on the quantity and quality of the public participation:

This project was identified as an interim improvement project at SR 1 and Tybouts Corner after several inquiries from the public following a workshop held for the SR 1 Widening from Road A to Tybouts Corner.

SR 1 and US 13 Southbound Merge

Updated - 10/7/22

**PROJECT AUTHORIZATION SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T202311001	PE	80% FHWA	40.0							40.0	Y001				-	40.0	
T202311001	PE	20% FHWA (TOLL CREDITS)	10.0							10.0	Y001					10.0	
T202311001	C	80% FHWA	720.0							720.0	Y001					720.0	
T202311001	C	20% FHWA (TOLL CREDITS)	180.0							180.0	Y001				-	180.0	
Total			950.0	-	-		-	-		-	950.0		-	-		950.0	

Y001 - National Highway Performance Program (NHPP)

**PROJECT FUNDING SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			FY 2025	FY 2026
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T202311001	PE	80% FHWA		40.0							40.0							
T202311001	PE	20% FHWA (TOLL CREDITS)		10.0							10.0							
T202311001	C	80% FHWA		720.0										720.0				
T202311001	C	20% FHWA (TOLL CREDITS)		180.0										180.0				
Total			-	950.0	-	-	-	-	-	-	50.0	-	-	900.0	-	-	-	



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

October 11, 2022

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for the program, Paving and Rehabilitation (05-10038), which can be found on page 112 of the Capital Transportation Program. The Construction estimate for T202106201 decreased at award; however, we will need to federally obligate an additional \$480,836.30 in FY 2023, pushing a portion of the obligation that was to occur in FY 2022 to FY 2023. The spend remains in FY 2023.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

A handwritten signature in cursive script that reads "Charlanne Clymer".

Lanie Clymer
Director, Finance

LC:ag

cc: Dan Montag, FHWA, Senior Area Engineer
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings, Deputy Secretary
Pamela Steinebach, Director, Planning
Nicole Johnson, Assistant Director, Finance

Paving and Rehabilitation

Updated - 10/11/22

**PROJECT AUTHORIZATION SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	C	80% FHWA	126,778.1	5,256.8	6,041.9	Z001	3,700.0	2,000.0	Z001						8,956.8	8,041.9	
					1,000.0	Z232		1,000.0	Z232						-	2,000.0	
					3,000.0	Z230		874.9	Z230						-	3,874.9	
					3,100.3	Z240		1,400.0	Z240						-	4,500.3	
T202106201	C	80% FHWA	12,644.9		3,200.0	Z001		5,952.2	Z001*		384.7	Y001			-	9,536.9	
					3,108.0	Z240									-	3,108.0	
T202106201	C	20% FHWA (TOLL CREDIT)	3,161.2		800.0	Z001		1,488.1	Z001*		96.2	Y001			-	2,384.3	
					777.0	Z240									-	777.0	
	Program Funding	100% STATE	399,500.0	65,848.1			51,500.0			49,000.0			80,000.0		246,348.1	-	
Total			542,084.2	71,104.9	21,027.2		55,200.0	12,715.2		49,000.0	480.8		80,000.0	-	255,304.9	34,223.3	

Z001, Y001 - National Highway Performance Program (NHPP)
Z240, Z230, Z232 - Surface Transportation Block Grant Program - FAST

* A/C Conversion

**PROJECT FUNDING SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			FY 2025	FY 2026
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	C	80% FHWA	5,265.5	126,778.1	5,950.6	23,802.4	25.1	1,155.4	4,621.6								31,000.0	
	C	80% FHWA		12,644.9					467.8		12,177.1							
	C	20% FHWA (TOLL CREDIT)		3,161.2					117.0		3,044.2							
	Program Funding	100% STATE	53,681.2	399,500.0	72,543.6			51,946.4		49,000.0			80,000.0			80,000.0	55,200.0	
Total			58,946.7	542,084.2	78,494.2	23,802.4	25.1	53,101.8	5,206.4	-	49,000.0	15,221.3	-	80,000.0	-	-	80,000.0	



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

NICOLE MAJESKI
SECRETARY

October 12, 2022

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for the project, SR299, SR1 to Catherine Street (T201012001), which can be found on page 239 of the Capital Transportation Program. The Construction estimate has increased \$1,300,000 (100% Federal w/ 20% Toll Credits) due to construction related activities. The increased federal obligation will occur in FY 2023. The spend will occur in FY2024.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Lanie Clymer
Director, Finance

LC:mfc

cc: Dan Montag, FHWA, Senior Area Engineer
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings, Deputy Secretary
Pamela Steinebach, Director, Planning
Nicole Johnson, Assistant Director, Finance

SR299, SR1 to Catherine Street
Updated - 10/12/22

**PROJECT AUTHORIZATION SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201012001	PE	80% FHWA	2,771.6												-	-	
T201012001	PE	20% FHWA (TOLL CREDIT)	692.9												-	-	
T201012001	ROW	80% FHWA	5,500.0												-	-	
T201012001	C	80% FHWA	986.3		789.0	Z231*									-	789.0	
T201012001	C	80% FHWA	22,787.8		3,840.0	Z231*		3,680.0	Z001*		4,544.1	Y001*			-	12,064.1	
					640.0	Z030*									-	640.0	
					4.0	LZ1E*									-	4.0	
T201012001	C	20% FHWA (TOLL CREDIT)	5,696.9		960.0	Z231*		920.0	Z001*		1,136.0	Y001*			-	3,016.0	
					160.0	Z030*									-	160.0	
					1.0	LZ1E*									-	1.0	
Total			38,435.5	-	6,394.0		-	4,600.0		-	5,680.1		-	-	-	16,674.1	

Z231, Z240 - Surface Transportation Block Grant Program - FAST
Z001, Y001 - National Highway Performance Program (NHPP)
Z030 - Redistribution of Certain Authority

* A/C Conversion

Note: When there is no State Authorization listed as a match to the Federal Obligation, State Authorization was authorized prior to FY2021.

Note: When there is a Federal Spend - with no authorization/obligation listed for the FY21 Federal - Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2020.

**PROJECT FUNDING SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			FY 2025	FY 2026
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T201012001	PE	80% FHWA		2,771.6		200.0			10.6									
T201012001	PE	20% FHWA (TOLL CREDIT)		692.9		50.0			2.7									
T201012001	ROW	80% FHWA	626.5	5,500.0	87.5	350.0		15.5	62.0									
T201012001	C	80% FHWA	197.3	986.3	-	-		90.3	361.1		107.0	427.9						
T201012001	C	80% FHWA		22,787.8		180.6			7,016.2			10,810.7			4,514.9			
T201012001	C	20% FHWA (TOLL CREDIT)		5,696.9		45.15			1,754.1			2,702.7			1,128.7			
Total			823.8	38,435.5	87.5	825.8	-	105.8	9,206.7	-	107.0	13,941.2	-	-	5,643.6	-	-	



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

NICOLE MAJESKI
SECRETARY

October 17, 2022

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for the project, Rehabilitation of I-95, from Wilmington Viaduct to North of Brandywine River Bridge (T201407404), which can be found on page 284 of the Capital Transportation Program. The overall Construction estimate has increased \$650,000 (80/20) due to construction related activities. The increased federal obligation will occur in FY2023. The required 20 % state match will be funded from the Engineering and Contingency Program. The spend will occur in FY2023 and FY2024.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

LC:mfc

cc: Dan Montag, FHWA, Senior Area Engineer
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings, Deputy Secretary
Pamela Steinebach, Director, Planning
Nicole Johnson, Assistant Director, Finance



Rehabilitation of I-95 from Wilmington Viaduct to North of Brandywine River Bridge

Updated - 10/17/22

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201407404	PE	80% FHWA	19,300.0	840.0	3,440.0	Z001*									840.0	3,440.0	
T201407404	C	100% STATE (GARVEE)	200,000.0												-	-	
T201407404	C	80% FHWA	3,300.0		1,225.9	Z0E1		694.1	Z0E1*		520.0	Y001			-	2,440.0	
T201704105	C	90% FHWA	2,688.4		-	Z001*		429.3	Z001*						-	429.3	
T201907002	C	90% FHWA	5,643.0		647.7	Z0E1									-	647.7	
T201907402	C	90% FHWA	20,726.6		6,654.0	Z460*									-	6,654.0	
T201907404	C	90% FHWA	6,423.8		1,620.7	Z913*		647.1	Z913						-	2,267.8	
T202007404	C	90% FHWA	13,394.3		8,804.8	Z001*									-	8,804.8	
T202007405	C	90% FHWA	6,271.9		4,644.7	Z001*									-	4,644.7	
T202007406	C	90% FHWA	4,405.9		2,344.7	Z001*									-	2,344.7	
					1,620.7	Z460*									-	1,620.7	
T202207405	C	100% FHWA	3,490.0							2,500.0	YS31		990.0	YS31*	-	3,490.0	
T201407404	Maintenance	100% STATE	40,000.0	10,000.0											10,000.0	-	
Total			325,643.9	10,840.0	31,003.2		-	1,770.6		-	3,020.0		-	990.0	10,840.0	36,783.7	

Z001, Z0E1, Y001 - National Highway Performance Program (NHPP)

Z460 - National Highway Freight Program (NHFP)

Z913 - Highway Infrastructure - Bridge Replacement and Rehabilitation

YS31 - Section 154 Penalties - Use for HSIP Activities

Note: When there is no State Authorization listed as a match to the Federal Obligation, State Authorization was authorized prior to FY2021.

Note: When there is a Federal Spend - with no authorization/obligation listed for the FY21 Federal - Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2020.

* A/C Conversion

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			FY 2025 TOTAL	FY 2026 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
T201407404	PE	80% FHWA	878.5	19,300.0	748.8	2,995.4		27.4	109.5		122.3	489.3						
T201407404	C	100% STATE (GARVEE)		200,000.0	30,300.0			80,000.0			70,000.0			13,000.0			8,000.0	
T201407404	C	80% FHWA	107.3	3,300.0	189.4	757.4		185.1	740.4		201.5	806.1		81.3	325.1			
T201407404	C	90% FHWA	4,940.9	59,553.9	4,066.3	36,596.9		1,354.9	12,194.1									
T201407404	C	100% FHWA		3,490.0								3,490.0						
T201407404	Maintenance	100% STATE	18,501.1	40,000.0	14,000.0													
Total			24,427.8	325,643.9	49,304.5	40,349.7	-	81,567.4	13,044.0	-	70,323.8	4,785.4	-	13,081.3	325.1	-	8,000.0	



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

October 19, 2022

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for the add-on project, National Roadways Network Pilot (T202369002), due to receiving an allocation of FY 2020 National Road Network Project Pilot Grant. The Other phase estimate has increased \$233,000. The increased federal obligation will occur in FY 2023. The Spend will also occur in FY 2023.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

LC:mfc

cc: Dan Montag, FHWA, Senior Area Engineer
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings, Deputy Secretary
Pamela Steinebach, Director, Planning
Nicole Johnson, Assistant Director, Finance

National Roadways Network Pilot

Updated - 10/19/2022

**PROJECT AUTHORIZATION SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T202369002	Other	100% FHWA	233.0							233.0	Z917				-	233.0	
Total			233.0	-	-		-	-		-	233.0		-	-	-	233.0	

Z917 - National Road Network Pilot

**PROJECT FUNDING SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			FY 2025	FY 2026
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T202369002	Other	100% FHWA		233.0							233.0							
Total			-	233.0	-	-	-	-	-	-	233.0	-	-	-	-	-	-	



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

October 24, 2022

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for the program, Highway Safety Improvement Program (20-99999), which can be found on page 126 of the Capital Transportation Program. For project, T200711201, the Construction estimate increased \$307,959 (90/10) due to construction related activities. The increased federal obligation will occur in FY 2023 and the required 10 % state match will be funded from the Engineering and Contingency Program. The spend will occur in FY 2024.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

LC:mfc

cc: Dan Montag, FHWA, Senior Area Engineer
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings, Deputy Secretary
Pamela Steinebach, Director, Planning
Nicole Johnson, Assistant Director, Finance

Highway Safety Improvement Program

Updated - 10/21/22

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PE	90% FHWA	1,643.1												-	-	
	PE	10% FHWA (TOLL CREDIT)	182.6												-	-	
	PE	100% STATE	10,733.3	543.0					50.0			1,000.0			1,593.0	-	
	ROW	80% FHWA	5,914.3												-	-	
	ROW	100% STATE	10,325.0	400.0					200.0			25.0			625.0	-	
	C	80% FHWA	55,276.0		-	Z232	100.0	-	ZS30	500.0	1,302.0	ZS30	500.0	-	ZS30	1,100.0	1,302.0
								-	Z232		-	Z232				-	-
T201212201	C	80% FHWA	11,647.5					4,931.3	Z232		800.0	Z232*		3,318.0	Z232*	-	9,049.3
								268.7	Z921							-	268.7
T201212201	C	100% OTHER	1,649.3													-	-
	C	90% FHWA	71,733.9	1,819.0	6,458.9	ZS30	548.3	1,241.6	ZS30	283.3	-	ZS30	300.0	-	ZS30	2,950.6	7,700.5
T200711201	C	90% FHWA	13,202.0		7,199.1	ZS30		4,308.6	ZS30*		277.2	YS30				-	11,784.8
T200711201	C	100% OTHER	409.3													-	-
T201200902	C	90% FHWA	10,378.1					3,300.0	YS30		3,000.0	YS30*		3,040.3	YS30*	-	9,340.3
T201200902	C	80% FHWA	310.0								248.0	Z232*				-	248.0
	Program Funding	100% STATE	600.0													-	-
																-	-
Total			194,004.4	2,762.0	13,658.0		648.3	14,050.2		1,033.3	5,627.2		1,825.0	6,358.3		6,268.6	39,693.6

* A/C Conversion

ZS30, YS30 - Highway Safety Improvement Program (HSIP)
Z232 - Surface Transportation Block Grant Program - FAST
Z907, Z921 - Highway Infrastructure

Note: When there is a Federal Spend - with no authorization/obligation listed for the FY21 Federal - Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2020.

**Department of Transportation
FY 2021 - FY 2026
PROJECT FUNDING SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			FY 2025	FY 2026
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE	90% FHWA		1,643.1		23.6												
	PE	10% FHWA (TOLL CREDIT)		182.6		2.6												
	PE	100% STATE		10,733.3	715.8			275.0			75.0			550.0			1,100.0	750.0
	ROW	80% FHWA		5,914.3	914.5	3,658.1												
	ROW	100% STATE		10,325.0	150.0			190.0			160.0			125.0				900.0
	C	80% FHWA		67,233.5	1,104.0	4,416.1		1,500.0	6,000.0		1,100.0	4,400.0		529.5	2,118.0		2,500.0	7,500.0
	C	90% FHWA		95,314.0	156.5	1,408.1		931.3	8,381.9		2,788.3	25,094.3		340.8	3,067.2		2,483.3	4,172.5
	C	100% OTHER		2,058.6									2,058.6					
	Program Funding	100% STATE		600.0														277.8
Total			-	194,004.4	3,040.8	9,508.5	-	2,896.3	14,381.9	-	4,123.3	29,494.3	2,058.6	1,545.3	5,185.1	-	6,083.3	13,600.3



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

NICOLE MAJESKI
SECRETARY

October 24, 2022

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for the project, Claymont Regional Transportation Center (T201651201), which can be found on page 302 of the Capital Transportation Program. The Construction estimate has increased \$1,350,000 (54% Federal / 46% State) due to construction related activities. The increased federal obligation will occur in FY 2023. The required 46 % state match will be funded from the Engineering and Contingency Program. The spend will occur in FY2023 and FY2024.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

LC:mfc

cc: Timothy Lidiak, FTA, Planner
Adam Grimes, FTA, Planner
Anne Marie Coughlin, FTA, Financial Analyst
John T. Sisson, Chief Executive Officer, Delaware Transit Corporation
Shanté Hastings, Deputy Secretary
Pamela Steinebach, Director, Planning
Nicole Johnson, Assistant Director, Finance

Claymont Regional transportation Center
Updated - 10/24/22

**PROJECT AUTHORIZATION SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201651201	PE	80% FTA	4,700.0		1,027.7	5307										-	1,027.7
T201651201	PE	100% OTHER	26.7													-	-
T201651201	ROW	100% STATE	134.9													-	-
T201651201	C	54% FTA	16,798.8					4,412.7	5307		4,658.7	5307				-	9,071.3
T201651201	C	55% FTA	50,165.5		5,325.4	5307										-	5,325.4
					4,674.6	5337										-	4,674.6
T201651201	C	67% FTA	15,000.0													-	-
T201651201	C	100% OTHER	341.0													-	-
T201651201	C	100% STATE	400.0													-	-
Total			87,566.8	-	11,027.7		-	4,412.7		-	4,658.7		-	-		-	20,099.0

5307 - Urbanized Area Formula Grant Program
5337 - State of Good Repair

Note: When there is a Federal Spend-with no authorization/obligation listed for the FY21 Federal-Phase was previously authorized or planned to be authorized/obligated prior to september 30, 2020.

**PROJECT FUNDING SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			FY 2025 TOTAL	FY 2026 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
T201651201	PE	80% FTA	689.3	4,700.0	59.7	238.9		35.9	143.7									
T201651201	PE	100% OTHER		26.7														
T201651201	ROW	100% STATE		134.9	1.7													
T201651201	C	54% FTA		16,798.8						3,645.1	4,279.1		3,912.3	4,592.7		369.6		
T201651201	C	55% FTA	21,877.9	50,165.5	4,121.8	4,991.3		11,503.9	14,060.3	5,974.4	7,364.2		530.2	648.0				
T201651201	C	67% FTA	1,812.3	15,000.0	1,450.2	3,121.8												
T201651201	C	100% OTHER		341.0	-										340.8			
T201651201	C	100% STATE		400.0	40.0			50.0		50.0			30.0					
Total			24,379.5	87,566.8	5,673.4	8,352.0	-	11,589.8	14,204.0	-	9,669.5	11,643.3	-	4,472.5	5,240.7	340.8	369.6	