



STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

November 18, 2022

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023 - 2026 State Transportation Improvement Program (STIP), for an add-on project, Mileage-based User Fee Phase V (T202369004), for the FY 2020 grant award to Delaware for the Surface Transportation System Funding Alternative Program. The Other phase estimate is \$9,340,000 (50/50). The federal obligation will occur in FY 2023 and the match is provided by multiple states/entities. The spend will occur in FY 2023 & FY 2024.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

A handwritten signature in cursive script that reads "Charlanne Clymer".

Lanie Clymer  
Director, Finance

LC:ag

cc: Dan Montag, FHWA, Senior Area Engineer  
Ryan O'Donoghue, FHWA, Program Development Team Supervisor  
Shanté Hastings, Deputy Secretary  
Pamela Steinebach, Director, Planning  
Nicole Johnson, Assistant Director, Finance

Mileage-based User Fee Phase V

PROJECT AUTHORIZATION SCHEDULE  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T202369004	OTHER	50% FHWA		5,840.0		2,920.0	Z444										2,920.0	
T202369004	OTHER	100% FHWA (50% TOLL CREDIT)		3,500.0		1,750.0	Z444										1,750.0	
						1,750.0	Y240*										1,750.0	
<b>Total</b>				<b>9,340.0</b>		<b>6,420.0</b>											<b>6,420.0</b>	

Z444 - HWY RSCH & DEPLOY OPER FAST

\*AC Conversion

Y240 - Surface Transportation Block Grants Program (STBG)

PROJECT FUNDING SCHEDULE  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T202369004	OTHER	50% FHWA	5,840.0	200.0	730.0			2,190.0									
T202369004	OTHER	100% FHWA (50% TOLL CREDIT)	3,500.0		875.0			2,625.0									
<b>Total</b>			<b>9,340.0</b>	<b>200.0</b>	<b>1,605.0</b>			<b>4,815.0</b>									



STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

NICOLE MAJESKI  
SECRETARY

November 30, 2022

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the project, Elkton Road, MD Line to Casho Mill Road (T201504401), which can be found on page 219 of the Capital Transportation Program. The Construction estimate has increased \$2,200,149 (100% Federal w/ 20% Toll Credits) due to construction related activities. The increased federal obligation will occur in FY 2023. The spend will also occur in FY2023.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

*Charlanne Clymer*

Lanie Clymer  
Director, Finance

LC:mfc

cc: Dan Montag, FHWA, Senior Area Engineer  
Ryan O'Donoghue, FHWA, Program Development Team Supervisor  
Shanté Hastings, Deputy Secretary  
Pamela Steinebach, Director, Planning  
Nicole Johnson, Assistant Director, Finance

Elkton Road, MD Line to Casho Mill Road

PROJECT AUTHORIZATION SCHEDULE  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201504401	PE	100% FHWA (20% TOLL CREDIT)		2,755.0														
T202204401	PE	100% FHWA (20% TOLL CREDIT)		150.0														
T201504401	ROW	100% STATE	4,425.0	4,425.0														
T201504401	C	100% FHWA (20% TOLL CREDIT)		39,110.9		2,200.1	Y230										2,200.1	
T202204401	C	100% FHWA (20% TOLL CREDIT)		350.0		350.0	Y230										350.0	
T201504401	C	80% FHWA	95.3	476.7														
T201504401	C	100% OTHER		239.3														
<b>Total</b>			<b>4,520.3</b>	<b>47,506.9</b>		<b>2,550.1</b>											<b>2,550.1</b>	

Y230 - Surface Transportation Block Grant Program (STBG)

\*AC Conversion

PROJECT FUNDING SCHEDULE  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T201504401	PE	100% FHWA (20% TOLL CREDIT)	2,905.0		150.0												
T201504401	ROW	100% STATE	4,425.0														
T201504401	C	100% FHWA (20% TOLL CREDIT)	39,460.9		6,080.7			350.0									
T201504401	C	80% FHWA	476.7														
T201504401	C	100% OTHER	239.3														
<b>Total</b>			<b>47,506.9</b>		<b>6,230.7</b>			<b>350.0</b>									



STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

December 1, 2022

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Paving and Rehabilitation (05-10038), which can be found on page 108 of the Capital Transportation Program. The Construction estimate for T202106201 has increased \$790,543 (100% Federal w/ 20% Toll Credits), due to construction related activities. The increased federal obligation will occur in FY2023 and the spend will also occur in FY2023.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

*Charlanne Clymer*

Lanie Clymer  
Director, Finance

LC:ag

cc: Dan Montag, FHWA, Senior Area Engineer  
Ryan O'Donoghue, FHWA, Program Development Team Supervisor  
Shanté Hastings, Deputy Secretary  
Pamela Steinebach, Director, Planning  
Nicole Johnson, Assistant Director, Finance

Paving and Rehabilitation

PROJECT AUTHORIZATION SCHEDULE  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	C	80% FHWA		26,000.0														
	C	100% FHWA (20% TOLL CREDIT)		84,304.0		14,777.4	Y230		15,000.0	Y001		10,000.0	Y001		12,200.0	Y001	51,977.4	
						1,441.8	Y001					3,000.0	Y230		6,800.0	Y230	11,241.8	
												2,000.0	Y232		1,000.0	Y232	3,000.0	
T202106201	C	100% FHWA (20% TOLL CREDIT)		16,596.6		1,271.3	Y001										1,271.3	
	Program Funding	100% STATE		430,600.0	80,000.0			76,550.0			77,000.0			72,000.0			305,550.0	
<b>Total</b>				<b>557,500.6</b>	<b>80,000.0</b>	<b>17,490.5</b>		<b>76,550.0</b>	<b>15,000.0</b>		<b>77,000.0</b>	<b>15,000.0</b>		<b>72,000.0</b>	<b>20,000.0</b>		<b>305,550.0</b>	

Y001 - National Highway Performance Program (NHPP)

Y230,Y232 - Surface Transportation Block Grant Program (STBG)

PROJECT FUNDING SCHEDULE  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027 TOTAL	FY 2028 TOTAL
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
	C	80% FHWA	26,000.0	200.0	800.0											25,000.0	
	C	100% FHWA (20% TOLL CREDIT)	100,900.6		30,900.6			15,000.0			15,000.0			20,000.0		20,000.0	
	Program Funding	100% STATE	430,600.0	77,600.0		1,363.2	77,000.0			77,000.0			72,000.0			55,000.0	
<b>Total</b>			<b>557,500.6</b>	<b>77,800.0</b>	<b>31,700.6</b>	<b>1,363.2</b>	<b>77,000.0</b>	<b>15,000.0</b>		<b>77,000.0</b>	<b>15,000.0</b>		<b>72,000.0</b>	<b>20,000.0</b>		<b>80,000.0</b>	



STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

NICOLE MAJESKI  
SECRETARY

December 08, 2022

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the project, US 40 & SR 896 Improvements (T201611901), which can be found on page 234 of the Capital Transportation Program. The Construction estimate has increased \$2,500,000 (100% Federal w/ 20% Toll Credits) due to a revised engineer's estimate. The increased spend will occur in FY2027.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Lanie Clymer  
Director, Finance

LC:ag

cc: Dan Montag, FHWA, Senior Area Engineer  
Ryan O'Donoghue, FHWA, Program Development Team Supervisor  
Shanté Hastings, Deputy Secretary  
Pamela Steinebach, Director, Planning  
Nicole Johnson, Assistant Director, Finance

US 40 & SR 896 Improvements

PROJECT AUTHORIZATION SCHEDULE  
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201611901	PE	80% FHWA	1,760.0	8,800.0		400.0	Y001										400.0	
T201611901	ROW	100% STATE	2,000.0	2,000.0														
T201611901	C	100% FHWA (20% TOLL CREDIT)		62,500.0				10,000.0	Y001		10,000.0	Y001*		15,900.0	Y001*		35,900.0	
													4,100.0	Y002*			4,100.0	
<b>Total</b>			<b>3,760.0</b>	<b>73,300.0</b>		<b>400.0</b>		<b>10,000.0</b>		<b>10,000.0</b>		<b>20,000.0</b>		<b>20,000.0</b>			<b>40,400.0</b>	

Y001, Y002 - National Highway Performance Program (NHPP)

\*AC Conversion

PROJECT FUNDING SCHEDULE  
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T201611901	PE	80% FHWA	8,800.0	130.0	520.0		156.4	660.2									
T201611901	ROW	100% STATE	2,000.0	1,950.0													
T201611901	C	100% FHWA (20% TOLL CREDIT)	62,500.0							22,500.0			22,000.0		18,000.0		
<b>Total</b>			<b>73,300.0</b>	<b>2,080.0</b>	<b>520.0</b>		<b>156.4</b>	<b>660.2</b>		<b>22,500.0</b>			<b>22,000.0</b>		<b>18,000.0</b>		





STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

NICOLE MAJESKI  
SECRETARY

December 14, 2022

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for an add-on project, HSIP NCC, SR 273, Appleby Road to Airport Road (T200900704). The Construction estimate has increased \$1,013,100 (90/10) due to construction related activities. The increased federal obligation will occur in FY 2023. The spend will also occur in FY2023.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Lanie Clymer  
Director, Finance

LC:ag

cc: Dan Montag, FHWA, Senior Area Engineer  
Ryan O'Donoghue, FHWA, Program Development Team Supervisor  
Shanté Hastings, Deputy Secretary  
Pamela Steinebach, Director, Planning  
Nicole Johnson, Assistant Director, Finance

HSIP NCC, SR 273, Appleby Road to Airport Road

PROJECT AUTHORIZATION SCHEDULE  
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T200900704	PE	90% FHWA	145.0	1,450.0														
T200900704	ROW	90% FHWA	139.1	1,391.0														
T200900704	C	100% STATE	383.0	383.0														
T200900704	C	90% FHWA	1,157.2	12,584.6		911.8	YS30										911.8	
<b>Total</b>			<b>1,824.3</b>	<b>15,808.6</b>		<b>911.8</b>											<b>911.8</b>	

YS30 - Highway Safety Improvement Program (HSIP)

PROJECT FUNDING SCHEDULE  
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T200900704	PE	90% FHWA	1,450.0														
T200900704	ROW	90% FHWA	1,391.0														
T200900704	C	100% STATE	383.0	152.8													
T200900704	C	90% FHWA	12,584.6	108.1	972.5												
<b>Total</b>			<b>15,808.6</b>	<b>260.9</b>	<b>972.5</b>												



STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

January 9, 2023

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), to include Eastern Federal Lands Highway Division's FY2023-FY2026 TIP, which can be found on page 388 of the Capital Transportation Program.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

A handwritten signature in cursive script that reads "Charlanne Clymer".

Lanie Clymer  
Director, Finance

LC:ag

cc: Dan Montag, FHWA, Senior Area Engineer  
Ryan O'Donoghue, FHWA, Program Development Team Supervisor  
Shanté Hastings, Deputy Secretary  
Pamela Steinebach, Director, Planning  
Nicole Johnson, Assistant Director, Finance



## FY2023-FY2026 Transportation Improvement Program

Federal Highway Administration  
Eastern Federal Lands Highway Division

Last Printed: 12/13/2022

PROJECT	PROGRAM FISCAL YEAR	STATE	COUNTY	PARK, REFUGE, FOREST OR OTHER PARTNER/AGENCY	DESCRIPTION	TYPE OF WORK	PRIMARY FUND SOURCE	TOTAL PROGRAMMED AMOUNT	FUNDS FROM TITLE	DELIVERED BY	STATUS	CONGRESSIONAL DISTRICT	FLMA REGION
<b>Delaware</b>													
DE FLTP FW PMH(1) Entrance Road	2023	DE	Sussex	Prime Hook NWR	Chipseal of existing entrance road and slight widening for new visitor contact station	3R	FLTP - FWS	\$200,000	Title 23	FWS	Construction	DE-AL	FWS-5-NE
DE FLAP DOT TRL(1) Safety study on multiuse trail system	2024	DE	New Castle	First State Natl Historical Park, Beaver Valley	Perform safety study on multiuse trail system roadway crossings and implement study recommendations.	Study	FLAP - EFL	\$176,500	Title 23	EFL	Planned	DE-AL	NPS-NER