

WILMAPCO Council

Action Item Summary Sheet

Meeting Date: January 11, 2018

Action Item #11: To Release the Draft FY 2018-2021 Transportation Improvement Program (TIP) for Public Comment.

Description/Summary of Item:

A 30-day public comment period is required as part of the TIP development process. This action would release the TIP for public comment beginning January 22 through February 28. WILMAPCO, in conjunction with DelDOT, is scheduled to host a Public Workshop on February 26, 2018.

Summary of Action Taken by PAC:

The WILMAPCO PAC recommended release of the TIP for public comment at their December 18th meeting.

Summary of Action Taken by TAC:

The WILMAPCO TAC recommended release of the TIP for public comment at their December 21st meeting.

Summary of Action Taken by Subcommittee/Task Force (if applicable):

At their December 21st meeting, the Air Quality Subcommittee reviewed the draft amendments and found that they do not trigger a revised air quality conformity analysis.

WILMAPCO Staff Recommendations:

The WILMAPCO staff recommends that the Council release the draft FY 2019-2022 TIP for public comment.

WILMAPCO Council:

John Sisson, Chair
Delaware Transit Corporation
Chief Executive Officer

Robert J. Alt
Mayor of Elkton

Jennifer Cohan
Delaware Dept. of Transportation
Secretary

Connie C. Holland
Delaware Office of State Planning
Coordination, Director

Alan McCarthy
Cecil County Executive

Matthew Meyer
New Castle County Executive

Heather Murphy
Maryland Dept. of Transportation
Director, Office of Planning and
Capital Programming

Michael S. Purzycki
Mayor of Wilmington

Michael Spencer
Mayor of Newport

WILMAPCO Executive Director
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DRAFT RESOLUTION

BY THE WILMINGTON AREA PLANNING COUNCIL (WILMAPCO) APPROVING THE RELEASE OF THE DRAFT FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM FOR A PUBLIC REVIEW PERIOD

WHEREAS, the Wilmington Area Planning Council (WILMAPCO) has been designated the Metropolitan Planning Organization (MPO) for Cecil County, Maryland and New Castle County, Delaware by the Governors of Maryland and Delaware, respectively; and

WHEREAS, the United States Department of Transportation's (USDOT) Regulations of Fixing America's Surface Transportation (FAST), Metropolitan Planning Requirements, require that, in air quality non-attainment areas, the MPO, in cooperation with participants in the planning process, develop and, at least every four years, update the Transportation Improvement Program (TIP); and

WHEREAS, the projects included in the FY 2019-2022 TIP are drawn from the an air quality conforming *2040 Regional Transportation Plan (RTP)* that is the basis for the Cecil County and New Castle County portions of the respective Statewide Capital Transportation Programs for Maryland and Delaware; and

WHEREAS, the FY 2019-2022 TIP has undergone appropriate technical review and has been found to be air quality conforming; and

WHEREAS, the public will have the opportunity to comment on the Draft FY 2019-2022 TIP at the upcoming public workshop; and

WHEREAS, the MPO has determined that the projects are financially constrained, as directed by 23 CFR 450.326; and

WHEREAS, the FY 2019 projects contained in the amended FY 2019-2022 TIP will be utilized as the priority list of projects;

NOW, THEREFORE, BE IT RESOLVED that the Wilmington Area Planning Council does hereby approve the release of the draft FY 2019-2022 TIP Transportation Improvement Program for a public review period.

Date:

John Sisson, Chairperson
Wilmington Area Planning Council

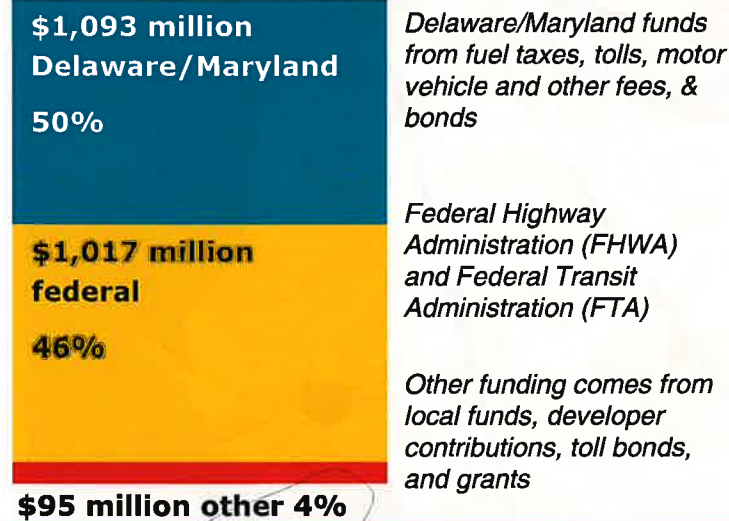


WILMAPCO TIP QUICK GUIDE

The TIP is prepared by WILMAPCO in cooperation with the public and local transportation and land use agencies. Broad input is crucial because the TIP identifies regional priorities for how our federal, state and local transportation funding is spent.

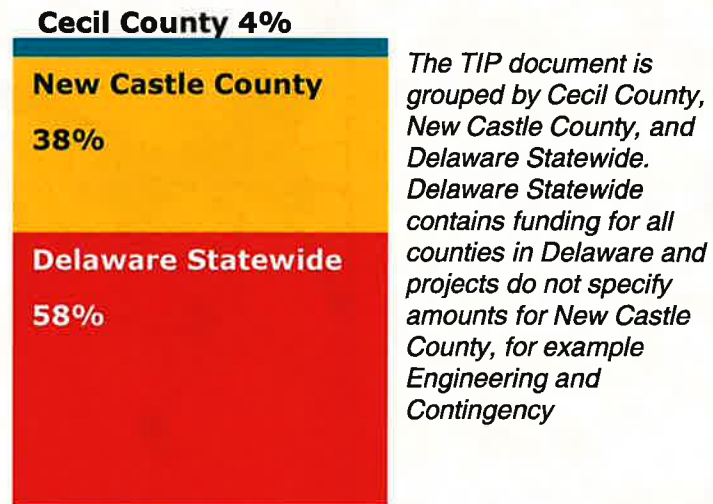
How is the TIP Funded?

All federally funded projects must be included in the TIP and most federal funds require matching funds. Much of this revenue is from user fees such as the gas tax. State and local matches are also supplemented by borrowing, state and local taxes, and private funding.



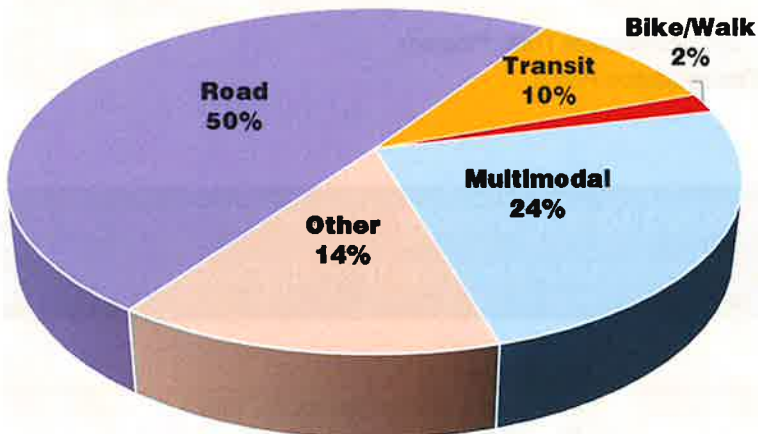
Where are the projects?

While projects are located throughout the region, Transportation Investment Areas define appropriate projects based on location, and direct the greatest resources toward serving the most population. WILMAPCO uses a prioritization process to identify benefits by location.



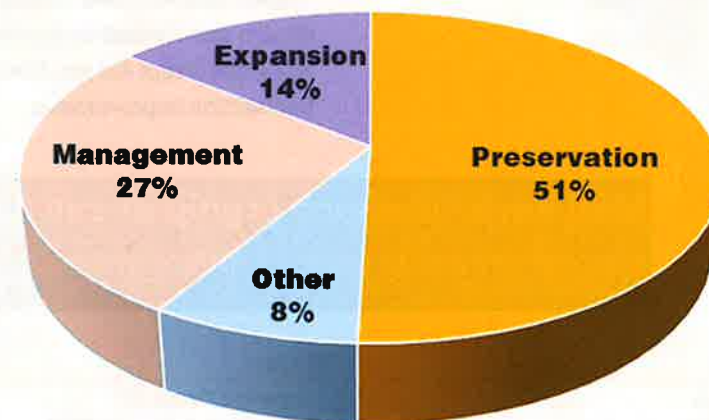
What Types of Projects are in the TIP?

Projects by Mode



- Road**—Exclusively for roads and highways
- Transit**—Bus, passenger rail or paratransit
- Bicycle/walk**—Pedestrian and cycling transportation
- Multimodal**—Serves cars, transit, freight, walking and bicycles in a balanced way
- Other**—Includes aeronautics, port, contingency funds, environmental, equipment, planning, etc.

Projects by Category

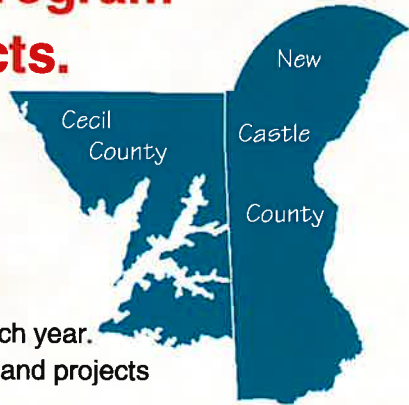


- Preservation**—Maintain an existing facility or service
- Management**—Enhance existing facility or service to sustain an acceptable level of service
- Expansion**—New/expanded services and infrastructure
- Other**—Engineering & contingency, education & training, environmental program and planning

HAVE A SAY IN HOW **DRAFT** YOUR TRANSPORTATION DOLLAR\$ ARE SPENT

WILMAPCO's Transportation Improvement Program (TIP) funds the region's transportation projects.

The TIP represents the first 4 years of your region's long-range plan, and prioritizes and documents planned projects including roads, buses, rail, bicycle and pedestrian improvements.



How can you participate?

- Stay informed—sign up for our monthly e-news and quarterly newsletter by visiting www.wilmapco.org or calling 302.737.6205
- Attend public meetings or invite us to speak to your group. Two TIP workshops are held each year. In addition, WILMAPCO, DeIDOT and MDOT host many public events on individual plans and projects
- Call us or E-mail comments to wilmapco@wilmapco.org

WHAT'S NEW: Draft TIP is available for comment from January 22—February 28, 2018

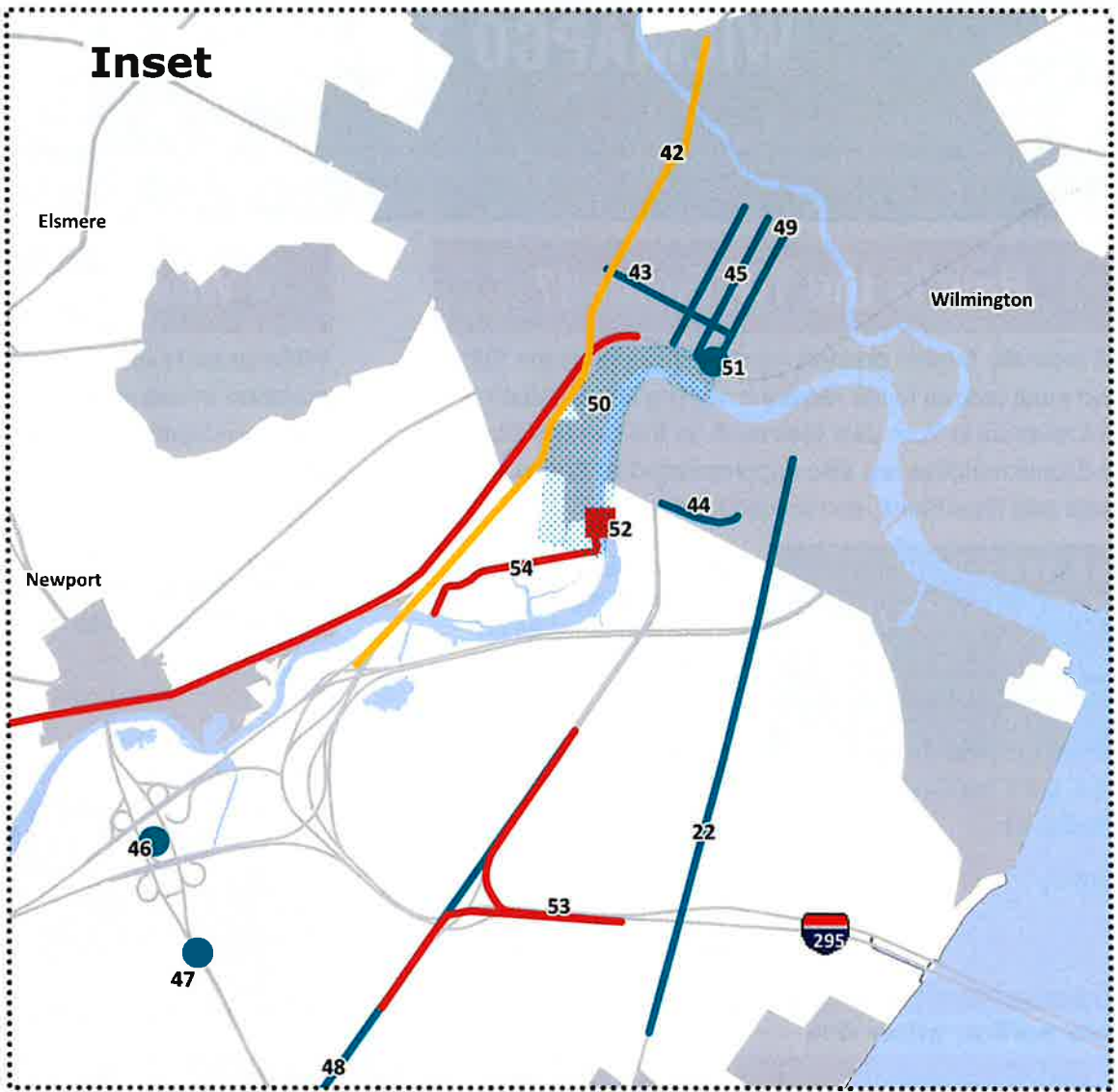
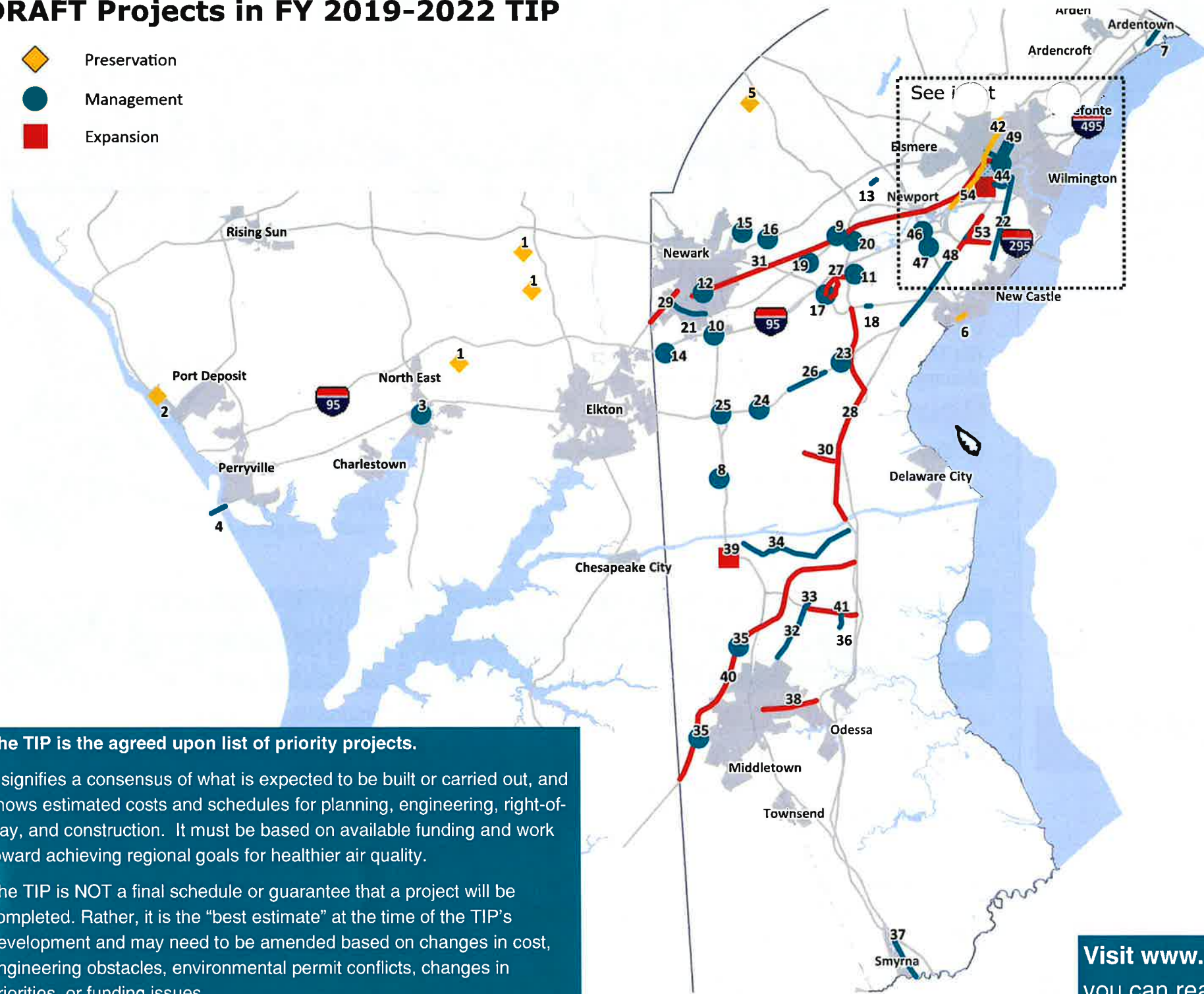
- NEXT PUBLIC WORKSHOP: FEBRUARY 26, 2018**
Visit the Newark Free Library between 4—7 p.m.
750 Library Ave, Newark, DE 19711
- Contains \$2.2 billion in road, transit, rail, multimodal & bicycle/pedestrian projects, 6% more than the TIP approved in September 2017
- Proposes four new projects:
 - Expand I-295 northbound from SR 141—US 13
 - Improve Otts Chapel Road / Welsh Track Church Road intersection
 - Relocate Shallcross Lake Road between Graylag Road and Boyds Corner Road
 - Improve multimodal travel on SR 9 from Landers Lane—A Street
- Transit improvement highlights—
 - New rail and bus transit centers in Newark, Claymont and Wilmington
 - Bus transit park & rides near Christiana Mall and Middletown
- Road improvement highlights—
 - Bridge preservation and safety projects in Cecil and New Castle counties
 - Highway projects including I-295 and US 301
 - Multimodal projects including US 40, Elkton Road, southern New Castle County roads, and City of Wilmington streets
- Bicycle and pedestrian highlights—
 - New Castle-Wilmington Jack Markell Trail completion
 - Pedestrian improvements on US 13 and US 40

WILMAPCO
WILMINGTON AREA PLANNING COUNCIL
850 Library Avenue, Newark, DE
302-737-6205 • wilmapco@wilmapco.org
WWW.WILMAPCO.ORG/TIP

SEE INSIDE FOR PROJECT MAP

DRAFT Projects in FY 2019-2022 TIP

- ◆ Preservation
- Management
- Expansion



Example Projects (areawide projects, not mapped)

- Road and bridge preservation
- Safety
- Transit Operating and Capital Funds
- Bicycle and Pedestrian Improvements and Recreational Trails Program
- Municipal Street Aid and Community Transportation Funds
- Intersection Improvements

The TIP is the agreed upon list of priority projects. It signifies a consensus of what is expected to be built or carried out, and shows estimated costs and schedules for planning, engineering, right-of-way, and construction. It must be based on available funding and work toward achieving regional goals for healthier air quality.

The TIP is NOT a final schedule or guarantee that a project will be completed. Rather, it is the “best estimate” at the time of the TIP’s development and may need to be amended based on changes in cost, engineering obstacles, environmental permit conflicts, changes in priorities, or funding issues.

Visit www.wilmapco.org/tip or call 302-737-6205 to learn more. In the TIP document, you can read all project descriptions and learn funding for each year and phase.

ID	Project	ID	Project	ID	Project	ID	Project	ID	Project
1	Cecil County Bridge Painting	12	Newark Train Station	23	US 40 / SR 7 Intersection	34	Lorewood Grove Rd	45	King & Orange Sts: MLK - 13th
2	MD 222 Bridge over Rock Run	13	Old Capital Trail: Newport Rd - Stanton Rd	24	US 40 / SR 72 Interchange	35	Middletown Park and Ride	46	SR 141/I-95 Interchange
3	MD 272 Bridge over Amtrak	14	Otts Chapel Rd / Welsh Tract Church Rd	25	US 40 / SR 896 Interchange	36	Shallcross Lake Rd: Graylag Rd - Boyds Corner Rd	47	SR 141: I-95 - Jay Dr
4	Susquehanna River Bridge Replacement	15	Possum Park & Old Possum Park Intersection	26	US 40: Salem Church Rd - Walther Rd	37	US 13: Duck Creek - SR 1	48	US 13: US 40 - Memorial Dr Pedestrian
5	Little Baltimore Pike	16	SR 2 / Red Mill Road	27	Road A/SR 7	38	SR 299: SR 1 to Catherine Street	49	Walnut St: Front to 13th St.
6	SR 9, River Road Flood Remediation	17	SR 273 / Chapman Rd	28	SR 1: Roth Lane to SR 1	39	SR 896 / Bethel Church Interchange	50	Wilmington Riverfront Program
7	Claymont Train Station	18	SR 273: Appleby Rd - Airport Rd	29	SR 2, Elkton Road: MD Line to Casho Mill Rd	40	US 301: Maryland Line to SR 1	51	Wilmington Transit Center
8	Denny Rd / Lexington Parkway	19	SR 4 / Harmony Rd	30	SR 72: McCoy Road - SR 71	41	Boyds Corner Rd: Cedar Lane to US 13	52	Christina River Bridge
9	Fairplay Train Station	20	SR 4 / SR 7	31	Third Rail Track Expansion, Newark - Wilmington	42	I-95: I-495 - North of Brandywine River	53	I-295 Improvements
10	I-95 & SR 896 Interchange	21	SR 4: SR 2 - SR 896	32	Cedar Ln: Marl Pit Rd - Boyds Corner Rd	43	4th St: Walnut St - I-95	54	NCC Industrial Track Greenway, Phase III
11	NCC Transit Center	22	SR 9: Landers Ln - A St	33	Jamison Corner Rd: Relocated to Boyds Corner Rd	44	Garasches Lane		

line #	Location	AQ Model In-service Year	Increased funds vs. September FY 2018-21 TIP		WILMAPCO CATEGORY	MODE	DRAFT FY 2019-22 TIP						Difference vs. FY 2018-21 TIP, September 2017					
			Decreased funds vs. September FY 2018-21 TIP				Current Estimate Total	FY 2018 TOTAL	FY 2019 TOTAL	FY 2020 TOTAL	FY 2021 TOTAL	FY 2022 TOTAL	FY 19-22 TOTAL	TOTAL FY 2023-24	FY 2019 TOTAL	FY 2020 TOTAL	FY 2021 TOTAL	FY 2022 TOTAL
			New in draft TIP															
			PROJECT TITLE (All \$ x 1,000)															
DELAWARE- STATEWIDE																		
1	DE		Aeronautics, Statewide	Management	Other	10,535.4	790.0	445.0	490.0	490.0	490.0	1,915.0	980.0	-	-	-	-	-
2	DE		Bicycle and Pedestrian Improvements	Management	Bike/Pedestrian	18,736.0	9,846.4	6,794.0	7,140.0	7,200.0	4,000.0	25,134.0	8,000.0	-	-	-	-	-
3	DE		Bridge Management/Inspection	Management	Road	58,840.0	12,386.6	11,434.0	11,257.5	11,012.8	11,198.8	44,903.1	21,541.4	1,489.7	708.3	(4.0)	(5.0)	2,189.0
4	DE		Bridge Preservation / Bridge Painting / Pipe Replacement Programs	Preservation	Road	401,604.8	56,491.7	60,542.2	48,164.5	58,000.0	52,560.0	219,266.7	102,200.0	5,388.5	(4,115.5)	5,500.0	-	6,773.0
5	DE		Community Transportation Fund	Preservation	Multimodal	119,100.0	17,680.0	17,680.0	17,680.0	17,680.0	17,680.0	70,720.0	35,360.0	-	-	-	-	-
6	DE		Corridor Capacity Preservation	Management	Road	18,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	4,000.0	2,000.0	-	-	-	-	-
7	DE		Dam Preservation Program	Preservation	Other	26,213.0	2,703.6	3,535.0	3,000.0	2,730.0	2,700.0	11,965.0	5,400.0	25.0	300.0	30.0	-	355.0
8	DE		Engineering & Contingency/Education & Training	Other	Other	207,455.0	31,302.7	30,045.0	30,045.0	30,045.0	30,045.0	120,180.0	60,090.0	-	-	-	-	-
9	DE		Environmental Program	Other	Other	4,718.5	578.0	563.0	563.0	563.0	563.0	2,252.0	1,126.0	-	-	-	-	-
10	DE		Equipment	Preservation	Other	76,388.0	12,504.2	12,500.0	12,500.0	11,500.0	10,000.0	46,500.0	20,000.0	-	-	-	-	-
11	DE		Industrial Streets	Preservation	Road	500.0	-	-	-	-	-	-	-	-	-	-	-	-
12	DE		Intersection Improvements	Management	Road	37,125.0	7,418.1	6,200.0	6,600.0	6,600.0	6,600.0	26,000.0	13,200.0	(400.0)	-	-	-	(400.0)
13	DE		Materials & Minor Contracts	Preservation	Road	52,929.0	12,358.0	11,000.0	11,000.0	8,000.0	8,000.0	38,000.0	16,000.0	(1,290.0)	(2,000.0)	-	-	(3,290.0)
14	DE		Municipal Street Aid	Preservation	Multimodal	30,000.0	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0	20,000.0	10,000.0	-	-	-	-	-
15	DE		Paving & Rehabilitation	Preservation	Road	596,000.0	79,000.0	75,000.0	73,800.0	70,000.0	80,000.0	298,800.0	160,000.0	-	-	-	-	-
16	DE		Planning	Other	Other	95,034.7	18,113.1	13,876.1	13,892.8	14,000.1	14,000.1	55,769.1	28,000.2	538.0	-	-	-	538.0
17	DE		Rail Crossing Safety and Rideability	Management	Road	17,998.1	3,381.5	2,217.5	2,217.5	2,217.5	2,217.5	8,869.9	4,435.0	-	-	-	-	-
18	DE		Recreational Trails	Management	Bike/Pedestrian	11,682.4	1,851.3	1,250.0	1,250.0	1,132.1	1,132.1	4,764.2	2,264.2	-	-	-	-	-
19	DE		Safety Improve (Hazard Elim/High Risk Rural Rd/Sect 154/Fut Saf Prog)	Management	Road	63,723.2	7,764.0	11,448.0	12,198.0	10,198.0	10,198.0	44,041.9	20,395.9	-	888.9	-	-	888.9
20	DE		Signage & Pavement Markings	Preservation	Road	30,458.0	6,512.5	5,982.5	5,982.5	5,982.5	5,982.5	23,930.1	11,965.0	-	-	-	-	-
21	DE		Slope Stabilization	Preservation	Road	18,000.0	2,500.0	2,500.0	5,000.0	3,000.0	2,500.0	13,000.0	5,000.0	-	-	-	-	-
22	DE		Statewide Rail Preservation	Preservation	Other	3,800.0	300.0	300.0	300.0	300.0	300.0	1,200.0	600.0	-	-	-	-	-
23	DE		Technology	Management	Other	98,076.9	22,202.5	18,052.4	18,009.9	13,793.8	14,093.8	63,949.8	28,587.5	(385.0)	-	-	-	(385.0)
24	DE		Traffic Calming	Management	Multimodal	3,050.5	150.0	150.0	150.0	150.0	150.0	600.0	300.0	-	-	-	-	-
25	DE		Transit Facilities, Statewide	Preservation	Transit	26,007.3	4,816.1	4,046.4	2,190.0	1,990.0	1,990.0	10,216.4	3,780.0	291.4	(300.0)	-	-	(8.6)
26	DE		Transit Vehicles Replace & Refurbish, Statewide	Preservation	Transit	52,134.9	10,434.5	6,523.5	3,175.5	2,653.5	2,630.5	14,982.8	5,260.9	2,850.0	-	-	-	2,850.0
27	DE		Transportation Alternatives Program	Management	Multimodal	39,490.1	5,643.4	9,537.0	6,179.0	5,164.0	5,164.0	26,044.0	10,328.0	-	-	-	-	-
28	DE		Transportation Facilities, Statewide	Preservation	Multimodal	61,531.6	14,412.8	16,250.0	16,250.0	14,250.0	9,250.0	56,000.0	16,500.0	5,000.0	6,000.0	5,000.0	2,000.0	18,000.0
29	DE		Transportation Management (inc. rideshare and signals)	Management	Multimodal	81,964.4	10,822.1	10,691.0	8,475.0	8,505.0	8,505.0	36,176.0	17,010.0	241.0	(1,975.0)	(1,975.0)	(1,975.0)	(5,684.0)
30	DE																	
31																		
NEW CASTLE COUNTY																		
32	NCC		Boyd's Corner Rd: Cedar Lane to US 13 (S. NCC Imp)	Expansion	Multimodal	18,181.3	-	250.0	1,650.0	1,450.0	3,325.0	6,675.0	9,975.0	(1,400.0)	-	50.0	(21.0)	(1,371.0)
33	NCC		Bridge Structure Rehabilitation / Painting	Preservation	Road	8,025.7	45.0	1,417.4	-	-	-	1,417.4	-	1,417.4	-	-	-	1,417.4
34	NCC		Cedar Lane: Marl Pit to Boyd's Corner Rd & Marl Pit Int. (S. NCC Imp)	Management	Road	13,591.5	425.0	3,169.0	1,700.0	900.0	1,000.0	6,769.0	4,500.0	1,850.0	-	-	-	1,850.0
35	NCC		Christiana Mall Park and Ride/NCC Transit Center	Management	Transit	4,750.0	650.0	1,100.0	1,500.0	1,000.0	-	3,600.0	-	-	-	-	-	-
36	NCC		City of Wilmington Bus Stop Beautification	Preservation	Transit	500.0	336.6	-	-	-	-	-	-	-	-	-	-	-
37	NCC	2020	Christina River Bridge and Approaches	Expansion	Multimodal	89,369.2	21,588.9	40,000.0	8,500.0	-	-	48,500.0	-	-	1,000.0	-	-	1,000.0
38	NCC		Claymont Sidewalks: Manor and Myrtle Aves	Management	Bike/Pedestrian	2,715.3	1,529.1	-	-	-	-	-	-	-	-	-	-	-
39	NCC		Claymont Station/Claymont Regional Transportation Center	Management	Transit	52,300.0	812.3	10,555.8	22,500.0	17,600.0	-	50,655.8	-	2,355.8	-	1,600.0	-	3,955.8
40	NCC		Denny Road and Lexington Parkway Intersection Improvements	Management	Multimodal	1,350.0	-	-	-	100.0	100.0	200.0	50.0	-	-	(150.0)	(150.0)	(300.0)
41	NCC	2030	Elkton Road: Maryland State Line to Casho Mill Rd	Expansion	Multimodal	37,753.5	4,666.3	2,450.0	14,500.0	14,500.0	-	31,450.0	-	1,250.0	(3,500.0)	8,500.0	-	6,250.0
42	NCC		Fairplay Station (Churchmans Xing) Elevator	Management	Transit	1,647.5	77.3	-	-	-	-	-	-	-	-	-	-	-
43	NCC		Fairplay Station Churchman's Crossing Parking Expansion	Management	Transit	14,252.0	-	-	-	652.0	600.0	1,252.0	-	-	-	-	-	-
44	NCC		Garasches Lane	Management	Multimodal	6,002.2	224.1	50.0	4,000.0	1,000.0	-	5,050.0	-	-	-	-	-	-
45	NCC		Highway Safety Improvement Program, NCC	Management	Multimodal	50,120.4	11,127.0	16,512.5	7,463.1	1,500.0	-	25,475.6	-	3,753.5	4,700.0	(700.0)	-	7,753.5

line #	Location	AQ Model In-service Year	Funding Status vs. September FY 2018-21 TIP			WILMAPCO CATEGORY	MODE	DRAFT FY 2019-22 TIP							Difference vs. FY 2018-21 TIP, September 2017					
			Increased funds vs. September FY 2018-21 TIP	Decreased funds vs. September FY 2018-21 TIP	New in draft TIP			Current Estimate Total	FY 2018 TOTAL	FY 2019 TOTAL	FY 2020 TOTAL	FY 2021 TOTAL	FY 2022 TOTAL	FY 19-22 TOTAL	TOTAL FY 2023-24	FY 2019 TOTAL	FY 2020 TOTAL	FY 2021 TOTAL	FY 2022 TOTAL	FY 19-22 TOTAL
47	NCC					Management	Multimodal	28,196.5	8,359.6	300.0	-	-	-	300.0	-	300.0	-	-	-	300.0
48	NCC					Management	Multimodal	14,937.3	3,197.5	9,073.9	-	-	-	9,073.9	-	2,287.0	-	-	-	2,287.0
49	NCC					Expansion	Road	8,045.9	2,019.8	2,000.0	3,000.0	-	-	5,000.0	-	-	-	-	-	-
50	NCC	2040				Expansion	Road	9,600.0	-	-	-	-	-	-	1,100.0	-	-	-	-	-
51	NCC					Management	Road	109,000.0	900.0	3,078.8	4,450.0	73.5	-	7,602.3	70,000.0	1,378.8	2,750.0	(26.5)	-	4,102.3
52	NCC					Preservation	Road	13,372.4	7,131.4	1,532.8	1,000.0	-	-	2,532.8	-	(67.2)	-	-	-	(67.2)
53	NCC					Management	Multimodal	7,989.7	892.5	4,049.2	1,361.3	-	-	5,410.5	-	2,650.4	1,361.3	-	-	4,011.7
54	NCC					Preservation	Multimodal	2,500.0	135.0	1,200.0	1,000.0	-	-	2,200.0	-	(800.0)	1,000.0	-	-	200.0
55	NCC					Management	Transit	3,500.0	500.0	1,500.0	1,500.0	-	-	3,000.0	-	-	-	-	-	-
56	NCC					Management	Multimodal	10,168.6	77.0	50.0	1,500.0	1,500.0	3,000.0	6,050.0	4,000.0	-	-	-	-	-
57	NCC					Expansion	Bike/Pedestrian	24,085.4	15,321.5	1,136.7	-	-	-	1,136.7	-	(74.8)	-	-	-	(74.8)
58	NCC					Management	Transit	73,981.6	21,751.6	18,727.4	17,465.2	5,534.9	-	41,727.4	-	713.1	4,465.2	5,534.9	-	10,713.1
59	NCC					Management	Multimodal	5,350.0	-	-	-	200.0	250.0	450.0	800.0	-	-	50.0	100.0	150.0
60	NCC					Management	Road	225.0	-	-	-	-	-	-	25.0	-	-	-	-	-
61	NCC					Management	Multimodal	1,782.0	131.6	125.0	1,525.0	-	-	1,650.0	-	-	-	-	-	-
62	NCC					Preservation	Road	177,475.0	4,395.0	2,261.0	25,000.0	60,000.0	55,000.0	142,261.0	25,000.0	-	-	-	-	-
63	NCC	2030				Expansion	Multimodal	13,159.4	666.5	6,000.0	4,900.0	100.0	-	11,000.0	-	-	-	-	-	-
64	NCC					Management	Transit	144.0	96.6	-	-	-	-	-	-	-	-	-	-	-
65	NCC					Management	Multimodal	1,500.0	-	1,500.0	-	-	-	1,500.0	-	1,500.0	-	-	-	1,500.0
66	NCC	2030				Expansion	Road	261,539.7	600.0	1,300.0	1,639.2	-	-	2,939.2	-	600.0	1,139.2	-	-	1,739.2
67	NCC					Preservation	Road	1,128.2	98.1	-	-	-	-	-	-	-	-	-	-	-
68	NCC					Management	Road	9,245.4	295.6	-	-	-	-	-	-	-	-	-	-	-
69	NCC	2030				Management	Road	41,867.0	20,635.2	571.0	-	-	-	571.0	-	571.0	-	-	-	571.0
70	NCC					Management	Multimodal	69,548.0	1,335.5	2,000.0	30,000.0	30,000.0	1,000.0	63,000.0	-	(25,000.0)	12,100.0	30,000.0	1,000.0	18,100.0
71	NCC					Management	Multimodal	9,400.0	521.9	850.0	500.0	6,000.0	1,200.0	8,550.0	-	(1,050.0)	(1,250.0)	-	-	(2,300.0)
72	NCC					Management	Multimodal	14,550.0	250.0	1,090.0	500.0	500.0	6,000.0	8,090.0	6,000.0	-	-	-	-	-
73	NCC	2030				Expansion	Multimodal	27,581.3	3,497.9	2,925.0	9,000.0	9,000.0	2,000.0	22,925.0	-	2,150.0	5,500.0	6,200.0	2,000.0	15,850.0
74	NCC	2030				Management	Multimodal	21,495.8	531.8	155.8	150.0	150.0	500.0	955.8	16,000.0	-	-	-	-	-
75	NCC					Management	Multimodal	9,100.0	-	-	-	200.0	200.0	400.0	700.0	-	-	(50.0)	(50.0)	(100.0)
76	NCC					Management	Multimodal	4,850.0	-	-	-	100.0	300.0	400.0	650.0	-	-	(200.0)	-	(200.0)
77	NCC					Expansion	Multimodal	14,219.6	121.2	-	-	-	-	-	-	-	-	-	-	-
78	NCC	2030				Expansion	Multimodal	19,890.0	2,131.2	2,900.0	8,161.2	5,000.0	-	16,061.2	-	-	-	-	-	-
79	NCC					Preservation	Road	11,368.2	-	600.0	600.0	-	-	1,200.0	-	-	-	-	-	-
80	NCC					Management	Multimodal	17,700.0	-	-	-	-	-	-	1,200.0	-	-	-	-	-
81	NCC	2030				Expansion	Road	22,350.0	-	-	-	200.0	300.0	500.0	1,850.0	-	-	(300.0)	(200.0)	(500.0)
82	NCC					Expansion	Transit	94,669.2	15,694.7	9,929.5	2,400.0	2,500.0	2,600.0	17,429.5	5,400.0	7,629.5	-	-	-	7,629.5
83	NCC					Preservation	Transit	12,384.8	1,889.6	2,925.0	2,100.0	-	-	5,025.0	150.0	(975.0)	1,500.0	-	-	525.0
84	NCC					Expansion	Transit	10,664.1	-	10,141.2	-	-	-	10,141.2	-	(1,524.0)	-	-	-	(1,524.0)
85	NCC					Preservation	Transit	51,399.8	1,665.7	87.8	16,626.4	48.4	565.9	17,328.4	101.2	-	(20,216.0)	(4,823.7)	40.5	(24,999.2)
86	NCC					Preservation	Transit	41,000.0	131.4	3,134.9	4,426.5	2,384.0	3,878.1	13,823.5	7,532.6	(27.1)	3,672.1	(4,014.2)	(1,181.1)	(1,550.3)
87	NCC					Preservation	Transit	52,000.0	6,500.0	6,500.0	6,500.0	6,500.0	6,500.0	26,000.0	13,000.0	-	-	-	-	-
88	NCC					Management	Multimodal	8,500.0	10.0	200.0	700.0	1,040.0	250.0	2,190.0	-	200.0	700.0	1,040.0	250.0	2,190.0
89	NCC					Management	Bike/Pedestrian	28,000.0	350.0	800.0	2,967.9	3,000.0	3,000.0	9,767.9	10,250.0	200.0	-	-	-	200.0
90	NCC	2020				Expansion	Road	753,739.5	160,615.3	65,711.2	43,335.7	10,974.4	10,992.9	131,014.1	21,909.6	-	-	-	-	-
91	NCC	2030				Management	Multimodal	51,000.0	1,050.0	2,550.0	2,000.0	-	-	4,550.0	20,000.0	800.0	-	-	-	800.0
92	NCC					Management	Multimodal	23,222.5	3,689.4	10,922.1	4,979.6	354.9	-	16,256.6	-	1,922.1	1,979.6	354.9	-	4,256.6

line #	Location	AQ Model In-service Year	<div style="border: 1px solid black; padding: 2px;"> Increased funds vs. September FY 2018-21 TIP Decreased funds vs. September FY 2018-21 TIP New in draft TIP </div>		WILMAPCO CATEGORY	MODE	DRAFT FY 2019-22 TIP							Difference vs. FY 2018-21 TIP, September 2017							
			PROJECT TITLE <i>(All \$ x 1,000)</i>	Current Estimate Total			FY 2018 TOTAL	FY 2019 TOTAL	FY 2020 TOTAL	FY 2021 TOTAL	FY 2022 TOTAL	FY 19-22 TOTAL	TOTAL FY 2023-24	FY 2019 TOTAL	FY 2020 TOTAL	FY 2021 TOTAL	FY 2022 TOTAL	FY 19-22 TOTAL			
93	NCC	2030			Expansion	Multimodal	19,000.0	500.0	750.0	1,400.0	2,000.0	5,000.0	9,150.0	9,000.0	-	400.0	-	-	-	400.0	
94	NCC				Management	Multimodal	3,000.0	-	-	500.0	250.0	500.0	1,250.0	1,750.0	-	-	-	-	-	-	
95	NCC				Management	Multimodal	3,150.0	319.5	987.0	-	-	-	987.0	-	487.0	-	-	-	-	487.0	
96	NCC				Management	Multimodal	12,705.0	-	100.0	600.0	1,000.0	800.0	2,500.0	9,500.0	(900.0)	100.0	500.0	800.0	500.0		
97	NCC				Management	Multimodal	6,250.0	319.5	988.0	4,800.0	-	-	5,788.0	-	250.0	-	-	-	-	250.0	
98	NCC				Management	Multimodal	64,852.0	293.0	143.0	143.0	143.0	143.0	572.0	-	-	-	-	-	-	-	
99	NCC				Management	Multimodal	3,300.0	500.0	-	-	-	-	-	-	-	-	-	-	-	-	
100	NCC				Management	Transit	20,291.0	8,735.1	10,050.0	-	-	-	10,050.0	-	-	-	-	-	-	-	
101	NCC				Preservation	Transit	1,117.6	483.0	-	-	-	-	-	-	-	-	-	-	-	-	
102																					
103					CECIL COUNTY																
104	CC				Preservation	Road		3,310.0	3,310.0	3,310.0	3,310.0	3,310.0	13,240.0	-	-	-	-	3,310.0	3,310.0		
105	CC				Management	Road	5,579.0	1,450.0	1,300.0	975.0	975.0	1,450.0	4,700.0	-	650.0	325.0	325.0	1,450.0	2,750.0		
106	CC				Preservation	Other		3,120.0	3,120.0	3,120.0	3,120.0	3,120.0	12,480.0	-	-	-	-	3,120.0	3,120.0		
107	CC				Preservation	Road		9,050.0	6,300.0	6,300.0	6,300.0	9,050.0	27,950.0	-	-	-	-	9,050.0	9,050.0		
108	CC				Preservation	Road		5,010.0	5,010.0	5,010.0	5,010.0	5,010.0	20,040.0	-	-	-	-	5,010.0	5,010.0		
109	CC				Preservation	Multimodal		350.0	350.0	350.0	350.0	350.0	1,400.0	-	-	-	-	350.0	350.0		
110	CC				Expansion	Transit		-	-	-	-	-	-	-	-	-	-	-	-		
111	CC				Preservation	Multimodal		38.0	-	-	-	38.0	38.0	-	-	-	-	38.0	38.0		
112	CC				Management	Multimodal		1,661.0	-	-	-	1,661.0	1,661.0	-	-	-	-	1,661.0	1,661.0		
113	CC				Preservation	Road		80.0	700.0	-	-	80.0	780.0	-	-	-	-	80.0	80.0		
114	CC				Preservation	Transit		-	-	-	-	-	-	-	-	-	-	-	-		
115	CC				Preservation	Transit		656.0	-	-	-	656.0	656.0	-	-	-	-	656.0	656.0		
116	CC				Management	Transit		500.0	-	-	-	500.0	500.0	-	-	-	-	500.0	500.0		
117	CC				Management	Multimodal		640.3	343.6	17.0	17.0	640.3	1,017.9	-	-	-	-	640.3	640.3		
119							2,261,096.9	357,963.1	344,562.6	323,510.1	313,157.1	307,950.1	1,289,180.0	610,324.1	13,748.7	(493.3)	8,551.0	20.0	21,786.3		
120							2,621,650.2	339,821.8	266,350.8	268,544.0	187,455.0	109,004.9	831,354.6	240,443.4	2,447.5	17,401.3	43,565.3	2,588.4	60,825.7		
121							5,579.0	25,865.3	20,433.6	19,082.0	19,082.0	25,865.3	84,462.9	-	650.0	325.0	325.0	25,865.3	(24,565.3)		
122							4,888,326.1	723,650.3	631,347.0	611,136.1	519,694.1	442,820.3	2,204,997.5	850,767.5	16,846.1	17,233.0	52,441.3	28,473.7	58,046.8		