

# WILMAPCO Council

## Action Item Summary Sheet

Meeting Date: March 9, 2017

**Action Item #10: To Amend the FY 2017-2020 Transportation Improvement Program (TIP)**

**Description/Summary of Item:** DelDOT has requested that the FY 2017-2020 TIP be amended to reflect funding an \$11 million increase to the Christina River Bridge project based on the bids received. By DelDOT.

Phase	Current Estimate	FY 17 State	FY 17 Fed	FY 18 State	FY 18 Fed	FY 19 State	FY 19 Fed	FY 20 State	FY 20 Fed	FY 17-20 TOTAL
<b>Christina River Bridge –FY 2017-2020</b>										
ROW	5,000.0	-	4,900.0	-	-	-	-	-	-	4,900.0
C	24,000.0	800.0	3,200.0	2,800.0	11,200.0	1,200.0	4,800.0			24,000.0
<b>Total</b>	<b>29,000.0</b>	<b>800.0</b>	<b>8,100.0</b>	<b>2,800.0</b>	<b>11,200.0</b>	<b>1,200.0</b>	<b>4,800.0</b>	-	-	<b>28,900.0</b>

Phase	Current Estimate	FY 17 State	FY 17 Fed	FY 18 State	FY 18 Fed	FY 19 State	FY 19 Fed	FY 20 State	FY 20 Fed	FY 17-20 TOTAL
<b>Christina River Bridge – draft amendment</b>										
ROW	5,000.0		4,828.0							4,828.0
C	35,000.0	100.0	400.0	3,000.0	12,000.0	3,000.0	12,000.0	900.0	3,600.0	35,000.0
<b>Total</b>	<b>40,000.0</b>	<b>100.0</b>	<b>5,228.0</b>	<b>3,000.0</b>	<b>12,000.0</b>	<b>3,000.0</b>	<b>12,000.0</b>	<b>900.0</b>	<b>3,600.0</b>	<b>39,828.0</b>

All \$ x 1,000

**Summary of Action Taken by PAC:**

**Summary of Action Taken by TAC:** The TAC recommended Council approval at their February 16 meeting.

**Summary of Action Taken by Subcommittee/Task Force (if applicable):** The AQS reviewed the draft amendment via email and found that it would not trigger a revised air quality conformity analysis.

**WILMAPCO Staff Recommendations:** The WILMAPCO staff recommends Council amend the FY 2017-20 TIP.

**DRAFT**

## RESOLUTION

BY THE WILMINGTON AREA PLANNING COUNCIL (WILMAPCO)

AMENDING THE FY 2017-2020

### TRANSPORTATION IMPROVEMENT PROGRAM, NEW CASTLE COUNTY ELEMENT

**WILMAPCO Council:**

**John Sisson, Chair**  
Delaware Transit Corporation  
Chief Executive Officer

**Robert J. Alt**  
Mayor of Elkton

**Jennifer Cohan**  
Delaware Dept. of Transportation  
Secretary

**Connie C. Holland**  
Delaware Office of State Planning  
Coordination, Director

**Alan McCarthy**  
Cecil County Executive

**Matthew Meyer**  
New Castle County Executive

**Heather Murphy**  
Maryland Dept. of Transportation  
Director, Office of Planning and  
Capital Programming

**Michael S. Purzycki**  
Mayor of Wilmington

**Michael Spencer**  
Mayor of Newport

**WILMAPCO Executive Director**  
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**WHEREAS**, the Wilmington Area Planning Council (WILMAPCO) has been designated the Metropolitan Planning Organization for Cecil County, Maryland and New Castle County, Delaware by the Governors of Maryland and Delaware, respectively; and

**WHEREAS**, the United States Department of Transportation's (USDOT) Regulations of Fixing America's Surface Transportation (FAST), Metropolitan Planning Requirements, require that, in air quality non-attainment areas, the MPO, in cooperation with participants in the planning process, develop and, at least every four years, updates the Transportation Improvement Program (TIP); and

**WHEREAS**, the WILMAPCO TIP format incorporates a four-year period for the listing of priority projects to be implemented, as well as a list of program development projects; and

**WHEREAS**, the amendment to the FY 2017-2020 TIP has undergone appropriate community and technical reviews; and

**WHEREAS**, the amendment to the TIP has been determined to be air quality conforming in accordance with FAST and Clean Air Act and Amendments (CAAA) of 1990 requirements; and;

**WHEREAS**, the amendment to the FY 2017-2020 TIP have been found to be financially constrained, as directed by 23 CFR 450.324 (e), and consistent with the Regional Transportation Plan;

**NOW, THEREFORE, BE IT RESOLVED** that the Wilmington Area Planning Council does hereby amend the FY 2017-2020 Transportation Improvement Program to include revised funding for the Christina River Bridge project.

Date:

John Sisson, Chairperson  
Wilmington Area Planning Council





**TRANSPORTATION  
PROGRAM**

*Partners with you in transportation planning*

**IMPROVEMENT**

**AMENDMENT FORM**

This form must be completed and all questions must be answered in order to process this request.

**Date of Submission:** February 7, 2017

**TIP to be Amended:** FY2017-FY2020

**Sponsoring Agency:** DelDOT

**Project Name:** Christina River Bridge T201612101

**Project Category:** Road Systems

**Project Description:** This project proposed a new multi-modal bridge crossing over the Christina River in order to add another access point to the Wilmington Riverfront attractions and to improve access to and from US 13, I-495 and I-95

**Project Justification:** The success of Wilmington's Riverfront redevelopment in this area depends on multi-modal transportation improvements. The Christina River Bridge provides a critical link between US 13, I-495 and I-95 and the riverfront attractions.

**Funding:** Federal \$32,828,000 State \$7,000,000 Other \$0 Total \$ 39,828,000

Funding	Phase	FY17	FY 18	FY 19	FY 20	Total
80% FHWA	ROW	\$3,862,400				\$3,862,400
20% FHWA (Toll Credits)	ROW	\$965,600				\$965,600
80/20 FHWA	Construction	\$500,000	\$15,000,000	\$15,000,000	\$4,500,000	\$35,000,000
<b>Total</b>		\$5,328,000	\$15,000,000	\$15,000,000	\$4,500,000	\$39,828,000

1. Does this project require a new conformity determination? **No**  
(Section 51.400)(C2) "A TIP amendment requires a new conformity determination for the entire TIP before the amendment is approved by the MPO, unless it merely adds or deletes exempt projects listed in (Section 51.460)."

2. Is this project regionally significant? **Yes**  
(Section 450.324)(f)(3) "The TIP shall include...all regionally significant transportation projects for which an FHWA or the FTA approval is required whether or not the projects are to be funded with title 23, U.S.C., or Federal Transit Act funds, e.g., addition of an interchange to the Interstate System with State, local, and/or private funds, demonstration projects not funded under title 23, U.S.C., or the Federal Transit Act, etc."

3. Has this project had the opportunity for public comment? **Yes**  
(Section 450.326) "... Public involvement procedures consistent with Section 450.316 (b)(1) shall be utilized in amending the TIP, except that these procedures are not required for TIP amendments that only involve projects of the type covered in Section 450.324 (I)."

4. Has this project been found to be financially constrained? **Yes**  
(Section 450.324)(e) "The TIP shall be financially constrained by year and include a financial plan that demonstrates which projects can be implemented using current revenue sources (while the existing transportation system is being adequately operated and maintained. The financial plan shall be developed by the MPO in cooperation with the State and transit operator..."

Please indicate funding sources by agency: DelDOT, FHWA

5. Is this project consistent with the WILMAPCO Metropolitan Transportation Plan? **Yes**  
(Section 450.324)(f)(2) "The TIP shall include...only projects that are consistent with the transportation plan."

If not, is there a resolution to amend the Metropolitan Transportation Plan? \_\_\_\_\_

Please provide any additional pertinent information below:  
Project construction cost has increased because of the recent bid opening  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_



## Transportation Improvement Program Submission/Amendment Description of Public Participation

Project Name: Christina River Bridge

Which techniques were used to seek public comment (please use additional pages if needed).

Public workshops/meetings

Number of public workshops/meetings: 1

Format: Public Open House Meeting

Location(s): Chase Center on the Riverfront

Number of attendees: 81

Main issue raised: Access to and along the Riverfront

Consensus of meeting:

Overall, the public support for the project was (check one):

Strong support, few concerns

Some opposition, many concerns raised

Some support, but some concerns raised

Strong opposition, major problems identified

Mixed, equal support and opposition

Unresolved issues identified: \_\_\_\_\_

Citizen Advisory/Steering Committee

Southbridge Community Association Meeting

Survey

Number surveyed: \_\_\_\_\_

Results: \_\_\_\_\_

Elected officials briefings

How was the public notified about the project?

Web page

Publications

Distribution: \_\_\_\_\_

Legal notice

Newsletter/brochure

Videos

Flyers

Radio/television

Other CTP and MPO Hearings \_\_\_\_\_

How has the project changed as a result of public comments?

The primary public comment was to maintain the continuity of the existing Riverwalk on the west bank, which eventually led to the introduction of the Riverwalk underpass through the bridge approach.

Comment further on the quantity and quality of the public participation:

A public open house was held in May 2011, and was well attended. The project was also presented at multiple Wilmington Initiatives Open Houses, including March 2012, November 2012, and February 2016. The Project Team also attended Southbridge Community Association Meetings. The Environmental Assessment document was made available for a 30-day public review and comment period in March, 2012, when 15 public comments were received. Additionally, the Project Team met with smaller groups of project area property owners, business owners, and tenants.

**Christina River Bridge**  
Updated - 2/6/17

**PROJECT AUTHORIZATION SCHEDULE**  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2017		FY 2018		FY 2019		FY 2020		STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL		
T201612101	ROW	80% FHWA	4,000.0									-	-
T201612101	ROW	20% FHWA (TOLL CREDIT)	1,000.0									-	-
T201612101	C	80% FHWA	35,000.0		2,800.0	2,240*						-	2,800.0
				5,206.4	635.6	RPS*	5,188.7	2,400*				-	14,020.7
					6,179.3	2,400*	5,000.0	2,240*				-	11,179.3
<b>Total</b>			<b>40,000.0</b>	<b>5,206.4</b>	<b>9,604.9</b>		<b>10,188.7</b>		<b>3,000.0</b>	<b>3,000.0</b>		<b>-</b>	<b>29,000.0</b>

\*AC Conversion  
 LY20- High Priority Projects (RPPs) Program  
 RPS- Earmark Repurpose: Curb-W/OB Limitation  
 Z240- Surface Transportation Block Grant Program - FAST  
 Z400- Congestion Mitigation And Air Quality Improvement Program (CMAQ)  
 Note: When there is a Federal Spend - with an authorization listed for FY17 Federal - Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2016.

**PROJECT FUNDING SCHEDULE**  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2017			FY 2018			FY 2019			FY 2020			FY 2021 TOTAL	FY 2022 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
T201612101	ROW	80% FHWA		4,000.0	3,862.4													
T201612101	ROW	20% FHWA (TOLL CREDIT)		1,000.0	965.6													
T201612101	C	80% FHWA	165.1	35,000.0	100.0	400.0												
<b>Total</b>			<b>165.1</b>	<b>40,000.0</b>	<b>100.0</b>	<b>5,228.0</b>	<b>-</b>	<b>3,000.0</b>	<b>12,000.0</b>	<b>-</b>	<b>3,000.0</b>	<b>12,000.0</b>	<b>900.0</b>	<b>3,000.0</b>	<b>3,000.0</b>	<b>-</b>	<b>-</b>	