

# WILMAPCO Council

## Action Item Summary Sheet

### Meeting Date: May 3, 2018

**Action Item #11: To Amend the FY 2018-2021 Transportation Improvement Program (TIP)**

**Description/Summary of Item:** MDOT has requested that the FY 2018-2021 TIP be amended to increase funding for Cecil County transit capital and operating assistance by 84 percent.

**Current TIP**

Phase All \$ x 1,000	FY19 State	FY19 Fed	FY19 Other	FY20 State	FY20 Fed	FY20 Other	FY21 State	FY21 Fed	FY21 Other	FY22 State	FY22 Fed	FY22 Other	FY 2019-22 TOTAL
5310 Capital													
5307 Capital													
5311 Operating										414.0	328.0	414.0	1,156.0
5307 Operating													
<b>Total</b>													1,156.0

**Amended TIP**

Phase All \$ x 1,000	FY19 State	FY19 Fed	FY19 Other	FY20 State	FY20 Fed	FY20 Other	FY21 State	FY21 Fed	FY21 Other	FY22 State	FY22 Fed	FY22 Other	FY 2019-22 TOTAL
5310 Capital		108.0	27.0					108.0	27.0				270.0
5307 Capital	70.0	561.0	70.0	70.0	561.0	70.0	70.0	561.0	70.0	70.0	561.0	70.0	2,804.0
5311 Operating	164.0	328.0	164.0	164.0	328.0	164.0	164.0	328.0	164.0	164.0	328.0	164.0	2,624.0
5307 Operating	85.0	170.0	85.0	85.0	170.0	85.0	85.0	170.0	85.0	85.0	170.0	85.0	1,360.0
<b>Total</b>	<b>319.0</b>	<b>1,167.0</b>	<b>346.0</b>	<b>319.0</b>	<b>1,059.0</b>	<b>319.0</b>	<b>319.0</b>	<b>1,167.0</b>	<b>346.0</b>	<b>319.0</b>	<b>1,059.0</b>	<b>319.0</b>	<b>7,058.0</b>

**Summary of Action Taken by PAC:** The PAC did not take action on this item.

**Summary of Action Taken by TAC:** The TAC recommended Council approval at their March 15 meeting.

**Summary of Action Taken by Subcommittee/Task Force (if applicable):** The AQS reviewed the draft amendment via email and found that it would not trigger a revised air quality conformity analysis.

**WILMAPCO Staff Recommendations:** The WILMAPCO staff recommends Council amend the FY 2018-21 TIP.

**WILMAPCO Council:**

**John Sisson, Chair**  
*Delaware Transit Corporation  
Chief Executive Officer*

**Robert J. Alt**  
*Mayor of Elkton*

**Jennifer Cohan**  
*Delaware Dept. of Transportation  
Secretary*

**Connie C. Holland**  
*Delaware Office of State Planning  
Coordination, Director*

**Alan McCarthy**  
*Cecil County Executive*

**Matthew Meyer**  
*New Castle County Executive*

**Heather Murphy**  
*Maryland Dept. of Transportation  
Director, Office of Planning and  
Capital Programming*

**Michael S. Purzycki**  
*Mayor of Wilmington*

**Michael Spencer**  
*Mayor of Newport*

**WILMAPCO Executive Director**  
*Tigist Zegeye*

## DRAFT

### RESOLUTION BY THE WILMINGTON AREA PLANNING COUNCIL (WILMAPCO)

#### AMENDING THE FY 2018-2021 TRANSPORTATION IMPROVEMENT PROGRAM, CECIL COUNTY ELEMENT

**WHEREAS**, the Wilmington Area Planning Council (WILMAPCO) has been designated the Metropolitan Planning Organization for Cecil County, Maryland and New Castle County, Delaware by the Governors of Maryland and Delaware, respectively; and

**WHEREAS**, the United States Department of Transportation's (USDOT) Regulations of Fixing America's Surface Transportation (FAST), Metropolitan Planning Requirements, require that, in air quality non-attainment areas, the MPO, in cooperation with participants in the planning process, develop and, at least every four years, updates the Transportation Improvement Program (TIP); and

**WHEREAS**, the WILMAPCO TIP format incorporates a four-year period for the listing of priority projects to be implemented, as well as a list of program development projects; and

**WHEREAS**, the amendment to the FY 2018-2021 TIP has undergone appropriate community and technical reviews; and

**WHEREAS**, the amendment to the TIP has been determined to be air quality conforming in accordance with FAST and Clean Air Act and Amendments (CAAA) of 1990 requirements; and;

**WHEREAS**, the amendment to the FY 2018-2021 TIP have been found to be financially constrained, as directed by 23 CFR 450.326, and consistent with the Regional Transportation Plan;

**NOW, THEREFORE, BE IT RESOLVED** that the Wilmington Area Planning Council does hereby amend the FY 2018-2021 Transportation Improvement Program to include additional funding for Cecil County Transit Capital and Operating Assistance.

Date: \_\_\_\_\_

\_\_\_\_\_  
John Sisson, Chairperson  
Wilmington Area Planning Council






Larry Hogan  
Governor  
Boyd K. Rutherford  
Lt. Governor  
Pete K. Rahn  
Secretary  
Kevin B. Quinn, Jr.  
Administrator

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**TO:** MS. HEATHER MURPHY, DIRECTOR  
MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

**ATTN:** MR. TYSON BYRNE, MANAGER  
MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

**FROM:** MS. HOLLY ARNOLD, DIRECTOR   
MTA OFFICE OF PLANNING AND CAPITAL PROGRAMMING

**DATE:** February 23, 2018

**SUBJECT:** Amendment to the FY 2019-2022 WILMAPCO TIP

The MTA is requesting an amendment to the FY 2019-2022 WILMAPCO TIP for capital and operating assistance to small urban transit systems, TIP ID MTA Line 52. Funding for the FY 2019-2022 Call for Projects was inadvertently left out of the draft TIP document. Listed below are the projected totals for federal funding:

MTA is increasing Section 5310 funding for capital assistance by \$108K in FY 2019 and FY 2021.  
MTA is increasing Section 5307 funding for capital assistance by \$561K for FY 2019-2022.  
MTA is increasing Section 5311 funding for operating assistance by \$328K for FY 2019-2021.  
MTA is increasing Section 5307 funding for operating assistance by \$170K for FY 2019-2022.

The proposed action will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained.

After your review, please process the requested amendment for inclusion in the WILMAPCO Region FY 2017-2022 TIP. If you have any questions, please do not hesitate to contact Mr. Jacob Dunkle, MTA Office of Planning and Capital Programming, at 410-767-3597 or via email at [JDunkle@mta.maryland.gov](mailto:JDunkle@mta.maryland.gov).

cc: Mr. Ian Beam, Regional Planner, Office of Planning & Capital Programming, MDOT



**TRANSPORTATION IMPROVEMENT PROGRAM  
SUBMISSION/AMENDMENT FORM**

This form must be completed and all questions must be answered in order to process this request.

**Date of Submission:** 2/23/2018

**TIP to be Amended:** 2019-2022 - MTA LINE 52

**Sponsoring Agency:** Maryland Department of Transportation/Maryland Transit Administration

**Project Name:** Small Urban Transit System - Capital and Operating Assistance

**Program Category:** System Preservation

**Project Description:** Capital and operating assistance to the Cecil County Department of Aging to enable the Department to provide much needed transportation service in the Cecil County.

**Project Justification:** Operating assistance will enable the Cecil County Department of Aging to finance the operation of their services including administrative expenses and augment local funds by financing net operating deficit.

Phase All \$ x 1,000	FY 2018			FY 2019			FY 2020			FY 2021			FY 2022			FY 2019-22 TOTAL	
	TOTAL	State	Fed	Other	State	Fed	Other	State	Fed	Other	State	Fed	Other	State	Fed		Other
Small Urban Transit - Capital Assistance (5310)	847.0	70.0	108.0	27.0	70.0	561.0	70.0	70.0	70.0	561.0	70.0	70.0	561.0	70.0	70.0	70.0	2,804.0
Small Rural Transit - Operating Assistance (5311)	656.0	164.0	328.0	164.0	164.0	328.0	164.0	164.0	164.0	328.0	164.0	164.0	328.0	164.0	164.0	164.0	2,624.0
Small Urban Transit - Operating Assistance (5307)	340.0	85.0	170.0	85.0	85.0	170.0	85.0	85.0	85.0	170.0	85.0	85.0	170.0	85.0	85.0	85.0	1,360.0
<b>Total</b>	<b>1,843.0</b>	<b>319.0</b>	<b>1,167.0</b>	<b>346.0</b>	<b>319.0</b>	<b>1,059.0</b>	<b>319.0</b>	<b>319.0</b>	<b>319.0</b>	<b>1,167.0</b>	<b>346.0</b>	<b>319.0</b>	<b>1,059.0</b>	<b>319.0</b>	<b>1,059.0</b>	<b>319.0</b>	<b>7,058.0</b>

TIP AMENDMENT

STIP/TIP ID# MTA Line 52

**BEFORE**

Funding Category	Previous	FY 2019	FY 2020	FY 2021	FY 2022	Total (000s)
5310 Capital	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5307 Capital	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5311 Operating	\$ -	\$ -	\$ -	\$ -	\$ 328	\$ 328
5307 Operating	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Matching Funds	\$ -	\$ -	\$ -	\$ -	\$ 828	\$ 828
						<b>\$ 1,156</b>

**ADJUSTMENT**

Funding Category	Previous	FY 2019	FY 2020	FY 2021	FY 2022	Total (000s)
5310 Capital	\$ -	\$ 108	\$ -	\$ 108	\$ -	\$ 216
5307 Capital	\$ -	\$ 561	\$ 561	\$ 561	\$ 561	\$ 2,244
5311 Operating	\$ -	\$ 328	\$ 328	\$ 328	\$ -	\$ 984
5307 Operating	\$ -	\$ 170	\$ 170	\$ 170	\$ 170	\$ 680
Matching Funds	\$ -	\$ 665	\$ 638	\$ 665	\$ (190)	\$ 1,778
						<b>\$ 5,902</b>

**AFTER**

Funding Category	Previous	FY 2019	FY 2020	FY 2021	FY 2022	Total (000s)
5310 Capital	\$ -	\$ 108	\$ -	\$ 108	\$ -	\$ 216
5307 Capital	\$ -	\$ 561	\$ 561	\$ 561	\$ 561	\$ 2,244
5311 Operating	\$ -	\$ 328	\$ 328	\$ 328	\$ 328	\$ 1,312
5307 Operating	\$ -	\$ 170	\$ 170	\$ 170	\$ 170	\$ 680
Matching Funds	\$ -	\$ 665	\$ 638	\$ 665	\$ 638	\$ 2,606
						<b>\$ 7,058</b>

% CHANGE	84%
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