

WILMAPCO Council

Action Item Summary Sheet

Meeting Date: July 11, 2019

Action Item #9: To Amend the FY 2019-2022 Transportation Improvement Program (TIP)

Description/Summary of Item:

DelDOT has requested that the FY 2019-2022 TIP be amended to increase funding for the SR 299: SR 1 – Catherine Street project.

Current TIP

Phase	Current Estimate	FY19 State	FY19 Fed	FY19 Other	FY20 State	FY20 Fed	FY20 Other	FY21 State	FY21 Fed	FY21 Other	FY22 State	FY22 Fed	FY22 Other Spend	TOTAL
PE	2,880		695			120			100					915
ROW	5,500	540	2,160		400	1,600								4,700
C	20,000				1,800	7,200		1,800	7,200		400	1,600		20,000
	28,380	540	2,855	0	2,200	8,920	0	1,800	7,300	0	400	1,600	0	25,615

Proposed Amendment

Phase	Current Estimate	FY19 State	FY19 Fed	FY19 Other	FY20 State	FY20 Fed	FY20 Other	FY21 State	FY21 Fed	FY21 Other	FY22 State	FY22 Fed	FY22 Other Spend	TOTAL
PE	2,915		524			326			100			13		963
ROW	4,400	220	880		720	2,880								4,700
C	25,000				2,200	8,800		2,400	9,600		400	1,600		25,000
	32,315	220	1,404	0	2,920	12,006	0	2,400	9,700	0	400	1,613	0	30,663

Summary of Action Taken by PAC:

The PAC did not take any action on this agenda item.

Summary of Action Taken by TAC:

The TAC recommended that Council amend the TIP at their May 17 meeting.

Summary of Action Taken by Subcommittee/Task Force (if applicable):

The Air Quality Subcommittee reviewed the amendment via email and found that it would not trigger a new air quality conformity analysis.

WILMAPCO Staff Recommendations:

The WILMAPCO staff recommends that Council approve this amendment to the FY 2019-2022 TIP.

WILMAPCO Council:

John Sisson, Chair
Delaware Transit Corporation
Chief Executive Officer

Jennifer Cohan
Delaware Dept. of Transportation
Secretary

Connie C. Holland
Delaware Office of State Planning
Coordination, Director

Alan McCarthy
Cecil County Executive

Matthew Meyer
New Castle County Executive

Heather Murphy
Maryland Dept. of Transportation
Director, Office of Planning and
Capital Programming

Michael S. Purzycki
Mayor of Wilmington

Michael Spencer
Mayor of Newport

Dave Warnick
Rising Sun Commissioner

WILMAPCO Executive Director
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DRAFT

RESOLUTION BY THE WILMINGTON AREA PLANNING COUNCIL (WILMAPCO)

AMENDING THE FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM, NEW CASTLE COUNTY ELEMENT

WHEREAS, the Wilmington Area Planning Council (WILMAPCO) has been designated the Metropolitan Planning Organization for Cecil County, Maryland and New Castle County, Delaware by the Governors of Maryland and Delaware, respectively; and

WHEREAS, the United States Department of Transportation's (USDOT) Regulations of Fixing America's Surface Transportation (FAST), Metropolitan Planning Requirements, require that, in air quality non-attainment areas, the MPO, in cooperation with participants in the planning process, develop and, at least every four years, updates the Transportation Improvement Program (TIP); and

WHEREAS, the WILMAPCO TIP format incorporates a four-year period for the listing of priority projects to be implemented, as well as a list of program development projects; and

WHEREAS, the amendment to the FY 2019-2022 TIP has undergone appropriate community and technical reviews; and

WHEREAS, the amendment to the TIP has been determined to be air quality conforming in accordance with FAST and Clean Air Act and Amendments (CAAA) of 1990 requirements; and;

WHEREAS, the amendment to the FY 2019-2022 TIP have been found to be financially constrained, as directed by 23 CFR 450.326, and consistent with the Regional Transportation Plan;

NOW, THEREFORE, BE IT RESOLVED that the Wilmington Area Planning Council does hereby amend the FY 2019-2022 Transportation Improvement Program to include revised funding for the SR 299: SR 1 – Catherine Street project.

Date: _____

John Sisson, Chairperson
Wilmington Area Planning Council



Partners with you in transportation planning

TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT FORM

This form must be completed and all questions must be answered in order to process this request.

Date of Submission: 4/18/19

TIP to be Amended: FY2019-FY2022

Sponsoring Agency: DelDOT

Project Name: SR299, SR 1 to Catherine Street – T201012001

Project Category: Road Systems

Project Description: SR 299 will be widened to two lanes in each direction from SR 1 to Cleaver Farm Road, and a two way center lane turn lane will be added from Cleaver Farm Road to Catherine Street, along with pedestrian and bicycle improvements.

Project Justification: This project is a result of the East Middletown Master Planning effort that was performed by DelDOT and was ultimately adopted by the Town of Middletown Council.

Funding: Federal \$24,723,174 State \$5,940,000 Other \$0 Total \$30,663,174

Funding	Phase	FY19 SPEND	FY 20 SPEND	FY 21 SPEND	FY 22 SPEND	Total
80% FHWA	PE	\$419,124	\$260,801	\$80,000	\$10,614	\$770,539
20% FHWA (TOLL CREDIT)	PE	\$104,781	\$65,200	\$20,000	\$2,654	\$192,635
80% FHWA	ROW	\$1,100,000	\$3,600,00	\$0	\$0	\$4,700,000
80% FHWA	C	\$0	\$11,000,000	\$12,000,000	\$2,000,000	\$25,000,000
Total		\$1,623,905	\$14,926,001	\$12,100,000	\$2,013,268	\$30,663,174

1. Does this project require a new conformity determination? **No**
(Section 51.400)(C2) "A TIP amendment requires a new conformity determination for the entire TIP before the amendment is approved by the MPO, unless it merely adds or deletes exempt projects listed in (Section 51.460)."

2. Is this project regionally significant? **Yes**
(Section 450.324)(f)(3) "The TIP shall include... all regionally significant transportation projects for which an FHWA or the FTA approval is required whether or not the projects are to be funded with title 23, U.S.C., or Federal Transit Act funds, e.g., addition of an interchange to the Interstate System with State, local, and/or private funds, demonstration projects not funded under title 23, U.S.C., or the Federal Transit Act, etc."

3. Has this project had the opportunity for public comment? **No**
(Section 450.326) "... Public involvement procedures consistent with Section 450.316 (b)(1) shall be utilized in amending the TIP, except that these procedures are not required for TIP amendments that only involve projects of the type covered in Section 450.324 (I)."

4. Has this project been found to be financially constrained? **Yes**
(Section 450.324)(e) "The TIP shall be financially constrained by year and include a financial plan that demonstrates which projects can be implemented using current revenue sources (while the existing transportation system is being adequately operated and maintained. The financial plan shall be developed by the MPO in cooperation with the State and transit operator..."

Please indicate funding sources by agency: DelDOT, FHWA

5. Is this project consistent with the WILMAPCO Metropolitan Transportation Plan? **Yes**
(Section 450.324)(f)(2) "The TIP shall include...only projects that are consistent with the transportation plan."

If not, is there a resolution to amend the Metropolitan Transportation Plan? _____

Please provide any additional pertinent information below:

Project construction cost has increased as a result of the updated Final Construction Engineers Estimate. The updated estimate reflects the final contractor estimate for the project as well as Construction Contingency, Construction Engineering, Utility, Traffic and Right-of-Way estimates. The previous estimate at Semi-Final only included the contractor estimated costs and was completed in July 2017.

Transportation Improvement Program Submission/Amendment Description of Public Participation

Project Name: SR299, SR 1 to Catherine Street

Which techniques were used to seek public comment (please use additional pages if needed).

Public workshops/meetings

Number of public workshops/meetings: 2

Format: Live public workshops

Location(s): Brick Mill Elementary School, Middletown Fire Company

Number of attendees: Brick Mill – 46, Middletown FC - unknown

Main issue raised:

Consensus of meeting: In favor of project.

Overall, the public support for the project was (check one):

- | | |
|------------------------------------------------------------------|-----------------------------------------------------------------------|
| <input checked="" type="checkbox"/> Strong support, few concerns | <input type="checkbox"/> Some opposition, many concerns raised |
| <input type="checkbox"/> Some support, but some concerns raised | <input type="checkbox"/> Strong opposition, major problems identified |
| <input type="checkbox"/> Mixed, equal support and opposition | |

Unresolved issues identified: _____

Citizen Advisory/Steering Committee

Survey

Number surveyed: _____

Results: _____

Elected officials briefings - State Legislators and Town of Middletown officials

Other Briefing also conducted with Appoquinimink School District officials

How was the public notified about the project?

- | | | |
|-----------------------------------------------------------|---------------------------------------------------------|---------------------|
| <input checked="" type="checkbox"/> Web page | <input type="checkbox"/> Publications | Distribution: _____ |
| <input type="checkbox"/> Legal notice | <input checked="" type="checkbox"/> Newsletter/brochure | |
| <input type="checkbox"/> Videos | <input type="checkbox"/> Flyers | |
| <input type="checkbox"/> Radio/television | | |
| <input type="checkbox"/> Other CTP and MPO Hearings _____ | | |

How has the project changed as a result of public comments?

The design now includes pedestrian facilities the entire length of the project. A sidewalk on the north side was previously included but a 10-ft multiuse path was added along the south side as a result of the first workshop.

Comment further on the quantity and quality of the public participation:

The project officially conducted one live workshop at Brick Mill Elementary school on December 2, 2015. The project was presented to the public a second time on April 8, 2019. This time at the request of New Castle County for their initial Middletown Library public workshop. The proposed library is located on the eastern edge of the project limits at the corner of Catherine St and SR299. The SR299 project will be constructing a shared storm water management pond on the library site to address portions of the SR299 project runoff and the new Middletown library site.

Much of the public involvement since September 2017 for the project has been with individual property owners and representatives of properties adjacent to the project for Real Estate purposes. The design team assists

the Real Estate staff in the acquisition process and are able to answer project related question and evaluate property owner requests for minor design adjustments.

SR299, SR 1 to Catherine Street
Updated - 04/18/19

**PROJECT AUTHORIZATION SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2019		FY 2020		FY 2021		FY 2022		STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL		
T201012001	PE	80% FHWA	2,331.6		236.0	Z240							286.0
T201012001	PE	20% FHWA (TOLL CREDIT)	582.9		71.5	Z240							71.5
T201012001	ROW	80% FHWA	5,500.0	140.0	560.0	Z231						140.0	560.0
T201012001	C	80% FHWA	25,000.0	4,000.0	200.0	Z231	9,200.0	Z231*	9,200.0	Z231*	1,400.0	4,000.0	20,000.0
Total			33,414.5	4,140.0	1,117.5		9,200.0		9,200.0	1,400.0		4,140.0	20,917.5

Z231, Z240 - Surface Transportation Block Grant Program (FAST)
Note: When there is a Federal Spend - with no authorization listed for FY19 Federal - Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2018.

**PROJECT FUNDING SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Debt)	FY 2019			FY 2020			FY 2021			FY 2022			FY 2023 TOTAL	FY 2024 TOTAL
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
T201012001	PE	80% FHWA			419.1			260.8			80.0						
T201012001	PE	20% FHWA (TOLL CREDIT)	582.9		104.8			65.2			20.0						
T201012001	ROW	80% FHWA	946.1	220.0	880.0		720.0	2,880.0									
T201012001	C	80% FHWA	-1,000.0				2,300.0	8,800.0		2,400.0	9,600.0			400.0	1,600.0		
Total			4,946.1	220.0	1,403.9		2,920.0	12,066.0		2,400.0	9,700.0			400.0	1,613.3		