

# WILMAPCO Council

## Action Item Summary Sheet

Meeting Date: March 8, 2018

**Action Item #10: To Amend the FY 2018-2021 Transportation Improvement Program (TIP)**

**Description/Summary of Item:** MDOT has requested that the FY 2018-2021 TIP be amended to add \$7.8 million for the MD 273 over Big Elk Creek project to replace a structurally deficient bridge.

**Summary of Action Taken by PAC:** The PAC did not take action on this item.

**Summary of Action Taken by TAC:** The TAC recommended Council approval at their February 15 meeting.

**Summary of Action Taken by Subcommittee/Task Force (if applicable):** The AQS reviewed the draft amendment via email and found that it would not trigger a revised air quality conformity analysis.

**WILMAPCO Staff Recommendations:** The WILMAPCO staff recommends Council amend the FY 2018-21 TIP.

**WILMAPCO Council:**

**John Sisson, Chair**  
*Delaware Transit Corporation  
Chief Executive Officer*

**Robert J. Alt**  
*Mayor of Elkton*

**Jennifer Cohan**  
*Delaware Dept. of Transportation  
Secretary*

**Connie C. Holland**  
*Delaware Office of State Planning  
Coordination, Director*

**Alan McCarthy**  
*Cecil County Executive*

**Matthew Meyer**  
*New Castle County Executive*

**Heather Murphy**  
*Maryland Dept. of Transportation  
Director, Office of Planning and  
Capital Programming*

**Michael S. Purzycki**  
*Mayor of Wilmington*

**Michael Spencer**  
*Mayor of Newport*

**WILMAPCO Executive Director**  
*Tigist Zegeye*

## DRAFT

### RESOLUTION BY THE WILMINGTON AREA PLANNING COUNCIL (WILMAPCO)

#### AMENDING THE FY 2018-2021 TRANSPORTATION IMPROVEMENT PROGRAM, CECIL COUNTY ELEMENT

**WHEREAS**, the Wilmington Area Planning Council (WILMAPCO) has been designated the Metropolitan Planning Organization for Cecil County, Maryland and New Castle County, Delaware by the Governors of Maryland and Delaware, respectively; and

**WHEREAS**, the United States Department of Transportation's (USDOT) Regulations of Fixing America's Surface Transportation (FAST), Metropolitan Planning Requirements, require that, in air quality non-attainment areas, the MPO, in cooperation with participants in the planning process, develop and, at least every four years, updates the Transportation Improvement Program (TIP); and

**WHEREAS**, the WILMAPCO TIP format incorporates a four-year period for the listing of priority projects to be implemented, as well as a list of program development projects; and

**WHEREAS**, the amendment to the FY 2018-2021 TIP has undergone appropriate community and technical reviews; and

**WHEREAS**, the amendment to the TIP has been determined to be air quality conforming in accordance with FAST and Clean Air Act and Amendments (CAAA) of 1990 requirements; and;

**WHEREAS**, the amendment to the FY 2018-2021 TIP have been found to be financially constrained, as directed by 23 CFR 450.326, and consistent with the Regional Transportation Plan;

**NOW, THEREFORE, BE IT RESOLVED** that the Wilmington Area Planning Council does hereby amend the FY 2018-2021 Transportation Improvement Program to include the addition of the SR 273 Bridge over Big Elk Creek project.

\_\_\_\_\_  
Date:

\_\_\_\_\_  
John Sisson, Chairperson  
Wilmington Area Planning Council



**MEMORANDUM**

**TO:** DIRECTOR HEATHER MURPHY  
 OFFICE OF PLANNING AND CAPITAL PROGRAMMING  
 MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

**ATTN:** REGIONAL PLANNER IAN BEAM  
 REGIONAL PLANNING MANAGER TYSON BYRNE

**FROM:** ACTING CHIEF SAMANTHA BIDDLE *WFB FOR*  
 REGIONAL AND INTERMODAL PLANNING DIVISION

**SUBJECT:** REQUEST TO AMEND THE FY 2018-2021 WILMINGTON AREA PLANNING  
 COUNCIL (WILMAPCO) TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

**DATE:** FEBRUARY 1, 2018

**RESPONSE**  
**REQUESTED BY:** N/A

**PURPOSE OF MEMORANDUM**

To request the MDOT Office of Planning and Capital Programming approve and forward to the WILMAPCO for its approval the following TIP amendment.

**SUMMARY**

The MDOT State Highway Administration (MDOT SHA) hereby requests amendment of the FY 2018-2021 WILMAPCO TIP to reflect the following action.

TIP	Project	Phase	New Funding
CE2831	Replacement of bridge 0704400 on MD 273 (Telegraph Road) over Big Elk Creek	FY 17 PE	\$207,463
		FY 18 PE	\$207,463
		FY 18 RW	\$1,579
		FY 18 CO	\$48,368
		FY 19 PE	\$207,463
		FY 19 RW	\$2,719
		FY 19 CO	\$3,530,834
		FY 20 PE	\$69,912
		FY 20 RW	\$2,726
		FY 20 CO	\$3,540,508

**ANALYSIS**

The requested amendment reflects the addition of \$7,819,035 to the FY 2017-2020 Maryland Statewide Transportation Improvement Program (STIP) for funding for the replacement of bridge 0704400 over Big Elk Creek along MD 273 (Telegraph Road) in Cecil County in the FY 2018-2021 WILMAPCO TIP, as reflected in the table above.

Ms. Heather Murphy  
Page Two

The attached STIP report documents MDOT's requested amendment with respect to adding funds for the above project. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2017-2022 Consolidated Transportation Program ([http://www.mdot.maryland.gov/newMDOT/Planning/CTP/CTP\\_17\\_22/Index.html](http://www.mdot.maryland.gov/newMDOT/Planning/CTP/CTP_17_22/Index.html)) and FY 2017-2020 Maryland STIP ([http://www.mdot.maryland.gov/newMDOT/Planning/STIP\\_TIP/Documents/2017\\_STIP\\_Final\\_Updated\\_072116.pdf](http://www.mdot.maryland.gov/newMDOT/Planning/STIP_TIP/Documents/2017_STIP_Final_Updated_072116.pdf)).

Please amend the FY 2018-2021 WILMAPCO TIP and FY 2017-2020 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact Ms. Aviva Brown, MDOT SHA Regional Planner, at 410-545-5672 or via email at [abrown22@sha.state.md.us](mailto:abrown22@sha.state.md.us).

#### **ATTACHMENTS**

- FY 2018-2021 WILMAPCO TIP project CE2831 report
- FY 2017-2020 Maryland STIP project CE2831 report

cc: Mr. Eric Beckett, Deputy Director, Office of Planning and Preliminary Engineering, SHA  
Ms. Aviva Brown, Regional Planner, MDOT SHA  
Mr. Greg Holsey, District 2 Engineer, MDOT SHA  
Mr. David Schlie, Assistant Regional Planner, MDOT SHA  
Ms. Tara Penders, Assistant Chief, Regional and Intermodal Planning Division, MDOT SHA

*Partners with you in transportation planning*

## FY 2018-2021 TRANSPORTATION IMPROVEMENT PROGRAM SUBMISSION FORM

This form must be completed and all questions must be answered in order to process this request.

Date of Submission: 01/18/2018

TIP to be amended: 2018-2021

Sponsoring Agency: MDOT SHA

Project Name: CE 2831

Project Category: Bridge Replacement

Project Description: Replacement of Bridge 704400 along MD 273 over Big Elk Creek

Project Justification: Bridge is structurally deficient and needs replacement

Funding: Federal 78% State 22% Local          Total 100%

Funding	Phase	FY 2018	FY 2019	FY 2020	FY 2021	Total
State	PP	N/A	N/A	N/A	N/A	N/A
State	PE	207.46	207.46	69.91	N/A	484.83
State	RW	1.58	2.72	2.73	2.72	9.75
STBG-Z232	CON	48.37	3,530.83	3,540.51	880.29	8,000.00
Total		257.41	3,741.01	3,613.15	883.01	8,494.58

(in \$000's)

