

WILMAPCO Council

Action Item Summary Sheet

Meeting Date: September 8, 2022

Action Item #9: To Amend the FY 2023 Unified Planning Work Program (UPWP)

Description/Summary of Item:

WILMAPCO Staff is requesting that the UPWP be amended to avoid federal funds from lapsing. A total amount of \$265,000 (\$180,200 FHWA, \$31,800 FTA and \$53,000 State) funds are available to be programmed. These prior years' UPWP funds must be programmed in the current work program before the end of the federal fiscal year. Staff is proposing to add the funds to MPO 23.10 RTP Update and Implementation task.

Summary of Action Taken by PAC:

N/A

Summary of Action Taken by TAC:

The TAC recommended amending the UPWP at their August 18 meeting.

Summary of Action Taken by Subcommittee/Task Force (if applicable):

N/A

WILMAPCO Staff Recommendations:

The WILMAPCO staff recommends that Council amend the FY 2023 UPWP by adding \$265,000 to the MPO 23.10 RTP Update and Implementation task.

DRAFT

RESOLUTION BY THE WILMINGTON AREA PLANNING COUNCIL AMENDING THE FY 2023 UNIFIED PLANNING WORK PROGRAM

WILMAPCO Council:

John Sisson, Chair
Delaware Transit Corporation
Chief Executive Officer

David L. Edgell
Delaware Office of State Planning
Coordination, Director

Danielle Hornberger
Cecil County Executive

Michael Kline
Mayor of North East

Nicole Majeski
Delaware Dept. of Transportation
Secretary

Matthew Meyer
New Castle County Executive

Heather Murphy
Maryland Dept. of Transportation
Director, Office of Planning and
Capital Programming

Michael S. Purzycki
Mayor of Wilmington

Eric Scott Thompson
Mayor of Elsmere

WILMAPCO Executive Director
Tigist Zegeye

WHEREAS, The Wilmington Area Planning Council (WILMAPCO), as designated by the Governors of the States of Delaware and Maryland, is the Metropolitan Planning Organization (MPO) for the Wilmington, Delaware Metropolitan Area; and,

WHEREAS, Federal regulations require the endorsement by the MPO of a Unified Planning Work Program (UPWP) which documents and describes metropolitan transportation planning and related metropolitan planning activities anticipated in the Metropolitan Area during the next fiscal year; and,

WHEREAS, such documentation serves to unify the various metropolitan transportation planning efforts within a comprehensive, continuing, and cooperative planning process; and,

WHEREAS, the WILMAPCO FY 2023 Unified Planning Work Program was adopted by Council on May 12, 2022; and

WHEREAS, the UPWP may be amended from time to time by Council to add or modify work tasks; and

WHEREAS, prior years' Unified Planning Work Programs funds must be programmed in the current Unified Planning Work Program to avoid federal funds from lapsing; and

WHEREAS, the total amount of \$265,000 (\$180,200 FHWA, \$31,800 FTA and \$53,000 State) funds are available to be programmed; and

WHEREAS, project requests have been proposed by staff for RTP Update/Implementation in the amount of \$265,000; and

NOW, THEREFORE, BE IT RESOLVED, that the WILMAPCO Council does hereby amend the FY 2023 UPWP by adding \$265,000 to the MPO 23.10 RTP Update/Implementation task.

Date: _____

John Sisson, Chairperson
Wilmington Area Planning Council

FY 2023 WORK TASKS - WILMAPCO

TASK #	FEDERAL				STATE		LOCAL			FY2023 PROGRAM
	FHWA	FTA	FHWA	FTA	DELAWARE	MARYLAND	NEW CASTLE COUNTY	CECIL COUNTY	CITY OF WILMINGTON	
	DELAWARE		MARYLAND							
TOTAL TASK COST										
Administration										
MPO 23.01	\$190,680	\$37,947	\$7,762	\$2,719	\$52,813	\$1,310	\$3,160	\$1,310	\$1,183	\$298,885
Unified Planning Work Program (UPWP)										
MPO 23.02	\$65,537	\$13,042	\$2,668	\$934	\$18,152	\$450	\$1,086	\$450	\$407	\$102,727
Public Outreach & Education										
MPO 23.03	\$107,677	\$21,429	\$4,383	\$1,535	\$29,824	\$740	\$1,784	\$740	\$668	\$168,780
Data Collection, Management & Distribution										
MPO 23.04	\$89,829	\$17,877	\$3,657	\$1,281	\$24,880	\$617	\$1,489	\$617	\$557	\$140,804
Regional Planning & Technical Analysis										
MPO 23.05	\$199,933	\$39,788	\$8,139	\$2,850	\$55,376	\$1,374	\$3,313	\$1,374	\$1,241	\$313,389
Air Quality Coordination and Analysis										
MPO 23.06	\$33,045	\$6,576	\$1,345	\$471	\$9,153	\$227	\$548	\$227	\$205	\$51,797
New Federal Legislation Compliance										
MPO 23.07	\$37,123	\$7,388	\$1,511	\$529	\$10,282	\$255	\$615	\$255	\$230	\$58,189
Goods Movement Plan Implementation										
MPO 23.08	\$60,516	\$12,043	\$2,463	\$863	\$16,761	\$416	\$1,003	\$416	\$376	\$94,857
Regional Coordination										
MPO 23.09	\$78,347	\$15,592	\$3,189	\$1,117	\$21,700	\$538	\$1,298	\$538	\$486	\$122,806
RTP Update and Implementation										
MPO 23.10	\$254,320	\$46,550	\$3,017	\$1,057	\$73,529	\$509	\$1,228	\$509	\$460	\$381,180
Sub-regional Studies & Coordination										
MPO 23.11	\$226,061	\$44,988	\$9,202	\$3,223	\$62,613	\$1,553	\$3,746	\$1,553	\$1,403	\$354,343
Transportation Improvement Program										
MPO 23.12	\$45,187	\$8,993	\$1,839	\$644	\$12,516	\$310	\$749	\$310	\$280	\$70,829
Monitoring of Sub-regional Studies										
MPO 23.13	\$555,718	\$110,593	\$22,621	\$7,923	\$153,919	\$3,818	\$9,210	\$3,818	\$3,449	\$871,069
TOTAL FY 2022 TASKS										
	\$1,943,974	\$382,806	\$71,796	\$25,146	\$541,518	\$12,118	\$29,230	\$12,118	\$10,946	\$3,029,654
Vacation & Holiday	\$136,950	\$27,254	\$5,575	\$1,953	\$37,932	\$941	\$2,270	\$941	\$850	\$214,664
Grand Total	\$2,080,924	\$410,060	\$77,371	\$27,099	\$579,450	\$13,059	\$31,500	\$13,059	\$11,796	\$3,244,318