



STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

JENNIFER COHAN  
SECRETARY

May 3, 2017

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
850 Library Avenue, Suite 100  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2017 - 2020 State Transportation Improvement Program (STIP), for the Rail Crossing Safety Program (05-10040), which can be found on page 101 of the Capital Transportation Program. The Construction estimate has not increased; however, due to additional funding requirements for the program we will need to federally obligate \$1,290,000 for two railroad crossing projects in FY 2017 advancing the obligation from FY 2020. The spend will occur in FY2018.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Lanie Thornton  
Director, Finance

LT:ag

cc: Yolanda Jordan, FHWA, Program Development Team Supervisor  
Lindsay Donnellon, FHWA, Community Planner  
Dan Montag, FHWA, Area Engineer  
Robert McCleary, Director, Transportation Solutions  
Shanté Hastings, Deputy Director, Transportation Solutions  
Drew Boyce, Director, Planning  
Michael McConnell, Budget & Program Analyst, Finance



**Rail Crossing Safety**  
*Updated - 5/31/7*

**PROJECT AUTHORIZATION SCHEDULE**  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2017		FY 2018		FY 2019		FY 2020		STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL		
	PD	90% FHWA	510.0	9.0	81.0	9.0	81.0	9.0	81.0	9.0	81.0	76.0	324.0
	PD	100% STATE	196.0									*	*
	C	90% FHWA	12,000.0	198.5	2,475.1	16.8	342.8	202.8	912.4			418.1	3,630.3
					2,146.1				820.4			73.8	3,630.3
	C	100% STATE	2,000.0									*	*
<b>Total</b>			<b>14,706.0</b>	<b>207.5</b>	<b>4,702.2</b>	<b>25.8</b>	<b>323.8</b>	<b>211.8</b>	<b>1,813.8</b>	<b>82.8</b>	<b>744.8</b>	<b>527.9</b>	<b>7,584.6</b>

Z550,Z540,LSSE - Elimination of Hazards At Railway-Highway Crossings

**PROJECT FUNDING SCHEDULE**  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Obs.)	CURRENT ESTIMATE	FY 2017			FY 2018			FY 2019			FY 2020			FY 2021 TOTAL	FY 2022 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
	PD	90% FHWA	36.0	310.0	9.0	81.0		9.0	81.0		9.0	81.0		9.0	81.0	80.0	80.0	
	PD	100% STATE	16.0	196.0														
	C	90% FHWA	537.3	12,000.0	309.8	1,357.0		492.8	4,547.7		202.8	1,824.7		202.8	1,824.7	2,027.5	2,027.5	
	C	100% STATE	204.8	2,000.0														
<b>Total</b>			<b>794.1</b>	<b>14,706.0</b>	<b>318.8</b>	<b>1,538.0</b>	<b>*</b>	<b>501.8</b>	<b>4,515.7</b>	<b>*</b>	<b>211.8</b>	<b>1,905.7</b>	<b>*</b>	<b>211.8</b>	<b>1,905.7</b>	<b>2,117.5</b>	<b>2,117.5</b>	



STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
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JENNIFER COHAN  
SECRETARY

May 16, 2017

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
850 Library Avenue, Suite 100  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2017 - 2020 State Transportation Improvement Program (STIP), for the Recreational Trails Program (07-22613), which can be found on page 136 of the Capital Transportation Program. The Program Funding estimate has not increased; however, due to additional funding requirements for the program we will need to federally obligate \$392,453 for a recreational trail project in FY 2017 advancing the obligation from FY 2020. The spend will occur in FY2018.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Lanie Thornton  
Director, Finance

LT:ag

cc: Yolanda Jordan, FHWA, Program Development Team Supervisor  
Lindsay Donnellon, FHWA, Community Planner  
Dan Montag, FHWA, Area Engineer  
Robert McCleary, Director, Transportation Solutions  
Shanté Hastings, Deputy Director, Transportation Solutions  
Drew Boyce, Director, Planning  
Michael McConnell, Budget & Program Analyst, Finance



Recreational Trails  
Updated - 5/16/17

PROJECT AUTHORIZATION SCHEDULE  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2017		FY 2018		FY 2019		FY 2020		STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL		
T200830001	Program Funding	80% FHWA	9,450.0	1,080.0	M940		1,000.0	Z940	1,000.0	Z940	607.5	Z940	3,687.5
T200830001	Program Funding	100% FHWA	1,531.9	392.5	Z940								392.5
<b>Total</b>			<b>10,981.9</b>	<b>1,472.5</b>			<b>1,000.0</b>		<b>1,000.0</b>		<b>607.5</b>		<b>4,680.0</b>

M940,Z940 - Recreational Trails Program (RTP)  
Note: When there is a Federal Spend - with no authorization listed for FY 17 Federal - Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2016.

PROJECT FUNDING SCHEDULE  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2017			FY 2018			FY 2019			FY 2020		FY 2021 TOTAL	FY 2022 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL		
T200830001	Program Funding	80% FHWA		9,450.0	1,320.0		380.0	1,392.5	250.0	1,000.0	250.0	1,000.0	250.0	1,000.0	250.0	1,250.0	1,250.0
T200830001	Program Funding	100% FHWA		1,531.9													
<b>Total</b>				<b>10,981.9</b>	<b>1,520.0</b>	<b>380.0</b>	<b>1,392.5</b>	<b>250.0</b>	<b>1,000.0</b>	<b>250.0</b>	<b>1,000.0</b>	<b>250.0</b>	<b>1,000.0</b>	<b>250.0</b>	<b>1,250.0</b>	<b>1,250.0</b>	<b>1,250.0</b>



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**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. Box 778  
DOVER, DELAWARE 19903

JENNIFER COHAN  
SECRETARY

May 26, 2017

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
850 Library Avenue, Suite 100  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2017 - 2020 State Transportation Improvement Program (STIP), for the project HEP NCC, SR 72 and Old Baltimore Pike Intersection Improvements (T201200108), which can be found on page 287 of the Capital Transportation Program. The Construction phase has increased \$971,843.15 due to the award of the project. Also, \$75,000 has been added to the Rail Road phase. The federal obligation will occur in FY 2017. The spend will occur in FY 2018.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Lanie Thornton  
Director, Finance

LT:ag

cc: Yolanda Jordan, FHWA, Program Development Team Supervisor  
Lindsay Donnellon, FHWA, Community Planner  
Dan Montag, FHWA, Area Engineer  
Robert McCleary, Director, Transportation Solutions  
Shanté Hastings, Deputy Director, Transportation Solutions  
Drew Boyce, Director, Planning  
Michael McConnell, Budget & Program Analyst, Finance



HEP NCC, SR 72 and Old Baltimore Pike Intersection Improvements  
Updated - 5/25/2017

PROJECT AUTHORIZATION SCHEDULE  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2017		FY 2018		FY 2019		FY 2020		STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL		
T201200108	PE	80% FHWA	64.0									*	*
T201200108	PE	20% FHWA (TOLL CREDIT)	16.0									*	*
T201200108	ROW	80% FHWA	80.0									*	*
T201200108	ROW	20% FHWA (TOLL CREDIT)	20.0									*	*
T201200108	C	80% FHWA	7,851.4	400.0	1,902.6	2,230						400.0	1,902.6
					132.0	1,730						*	132.0
					157.6	H230						*	157.6
					185.3	L235E						*	185.3
T201200108	Rail Road	80% FHWA	75.0		41.3	L25E						*	41.3
					18.7	Z230						*	18.7
<b>Total</b>			<b>3,306.4</b>	<b>400.0</b>	<b>2,437.5</b>							<b>400.0</b>	<b>2,437.5</b>

LEE - STP - Urbanized Areas S-LU EXT

L230 - Urban 2000000 -

H230 - STP Urbanized

Z230 - Surface Transportation Block Grant Program - FAST

PROJECT FUNDING SCHEDULE  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF 6/30/17 (\$000)	CURRENT ESTIMATE	FY 2017			FY 2018			FY 2019			FY 2020			FY 2021 TOTAL	FY 2022 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
T201200108	PE	80% FHWA		64.0														
T201200108	PE	20% FHWA (TOLL CREDIT)		16.0														
T201200108	ROW	80% FHWA		80.0		40.0												
T201200108	ROW	20% FHWA (TOLL CREDIT)		20.0		10.0												
T201200108	C	80% FHWA	415.9	3,051.4	215.9	867.6		394.4	1,577.5									
T201200108	Rail Road	80% FHWA		75.0				15.0	40.0									
<b>Total</b>			<b>415.9</b>	<b>3,306.4</b>	<b>215.9</b>	<b>913.6</b>		<b>409.4</b>	<b>1,637.5</b>									



STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

JENNIFER COHAN  
SECRETARY

June 8, 2017

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
850 Library Avenue, Suite 100  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2017 - 2020 State Transportation Improvement Program (STIP), for the Hazard Elimination Program (10-10006), which can be found on page 106 of the Capital Transportation Program. The Program Funding estimate has not increased; however, due to additional funding requirements for the program we will need to federally obligate \$639,318.78 for two Hazard Elimination projects in FY 2017, advancing the obligation from FY 2020. The spend will occur in FY2018.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Lanie Thornton  
Director, Finance

LT:ag

cc: Yolanda Jordan, FHWA, Program Development Team Supervisor  
Lindsay Donnellon, FHWA, Community Planner  
Dan Montag, FHWA, Area Engineer  
Robert McCleary, Director, Transportation Solutions  
Shanté Hastings, Deputy Director, Transportation Solutions  
Drew Boyce, Director, Planning  
Michael McConnell, Budget & Program Analyst, Finance



**Hazard Elimination Program**  
Updated - 6/7/17

**PROJECT AUTHORIZATION SCHEDULE**  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2017			FY 2018			FY 2019			FY 2020			STATS TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Program Funding	90% FHWA	16,500.0	244.4	2,775.4	Z530	244.4	2,700.0	Z530	244.4	2,200.0	Z530	1,624.6	Z530	913.7	8,800.0	
	Program Funding	90% FHWA	2,200.0												*	*	
	Program Funding	10% FHWA (TOLL CREDIT)	244.4												*	*	
	Program Funding	100% STATE	2,250.0												*	*	
<b>Total</b>			<b>21,194.4</b>	<b>244.4</b>	<b>2,775.4</b>		<b>244.4</b>	<b>2,200.0</b>		<b>244.4</b>	<b>2,200.0</b>		<b>1,624.6</b>		<b>913.7</b>	<b>8,800.0</b>	

Z530 - Highway Safety Improvement Program (HSIP)

**PROJECT FUNDING SCHEDULE**  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (Curr. Obs.)	CURRENT ESTIMATE	FY 2017			FY 2018			FY 2019			FY 2020			FY 2021 TOTAL	FY 2022 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
	Program Funding	90% FHWA	420.6	16,500.0	244.4	2,200.0	244.4	2,775.4	308.3	2,775.4	244.4	2,200.0	244.4	2,200.0	244.4	2,200.0	2,444.4	2,444.4
	Program Funding	90% FHWA		2,200.0														
	Program Funding	10% FHWA (TOLL CREDIT)		244.4														
	Program Funding	100% STATE	2,250.0	2,250.0														
<b>Total</b>			<b>2,670.6</b>	<b>21,194.4</b>	<b>244.4</b>	<b>2,200.0</b>	<b>244.4</b>	<b>2,775.4</b>	<b>308.3</b>	<b>2,775.4</b>	<b>244.4</b>	<b>2,200.0</b>	<b>244.4</b>	<b>2,200.0</b>	<b>244.4</b>	<b>2,200.0</b>	<b>2,444.4</b>	<b>2,444.4</b>





STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

JENNIFER COHAN  
SECRETARY

June 8, 2017

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
850 Library Avenue, Suite 100  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2017 - 2020 State Transportation Improvement Program (STIP), for the project BR 1-686 on N029 South Walnut Street over Norfolk Southern Railroad (T201607402), which can be found on page 426 of the Capital Transportation Program. The Preliminary Engineering phase has increased \$600,000 due to a revised engineer's estimate. The federal obligation will occur in FY 2017. The spend will occur in FY 2018 through FY 2022.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,  


Lanie Thornton  
Director, Finance

LT:ag

cc: Yolanda Jordan, FHWA, Program Development Team Supervisor  
Lindsay Donnellon, FHWA, Community Planner  
Dan Montag, FHWA, Area Engineer  
Robert McCleary, Director, Transportation Solutions  
Shanté Hastings, Deputy Director, Transportation Solutions  
Drew Boyce, Director, Planning  
Michael McConnell, Budget & Program Analyst, Finance



**BR 1-686 on N029 South Walnut Street over Norfolk Southern Railroad**  
Updated - 6/08/17

**PROJECT AUTHORIZATION SCHEDULE**  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2017		FY 2018		FY 2019		FY 2020		FEDERAL TOTAL
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	
T201607402	PD	80% FHWA	550.0								*	*
T201607402	PE	80% FHWA	1,500.0	180.0	1,300.0	Z001					180.0	1,200.0
T201607402	ROW	80% FHWA	30.0								*	*
T201607402	C	80% FHWA	9,500.0								*	*
<b>Total</b>			<b>11,380.0</b>	<b>180.0</b>	<b>1,200.0</b>						<b>180.0</b>	<b>1,200.0</b>

Z001 - National Highway Performance Program (NHPP)

**PROJECT FUNDING SCHEDULE**  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2017			FY 2018			FY 2019			FY 2020			FY 2021 TOTAL	FY 2022 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
T201607402	PD	80% FHWA	52.3	550.0	20.0	80.0												
T201607402	PE	80% FHWA	180.0	1,500.0	*	*	90.0	360.0		90.0	360.0	78.0	312.0		130.0	80.0		
T201607402	ROW	80% FHWA	30.0	30.0												30.0		
T201607402	C	80% FHWA	9,500.0	9,500.0														
<b>Total</b>			<b>232.3</b>	<b>11,380.0</b>	<b>20.0</b>	<b>80.0</b>	<b>90.0</b>	<b>360.0</b>	<b>90.0</b>	<b>360.0</b>	<b>78.0</b>	<b>312.0</b>	<b>130.0</b>	<b>80.0</b>	<b>1,360.0</b>	<b>1,100.0</b>		



STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
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DOVER, DELAWARE 19903

JENNIFER COHAN  
SECRETARY

June 8, 2017

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
850 Library Avenue, Suite 100  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2017 - 2020 State Transportation Improvement Program (STIP), for the project BR 1-684 on N028 South Heald Street over Norfolk Southern Railroad (T201607403), which can be found on page 424 of the Capital Transportation Program. The Preliminary Engineering phase has increased \$700,000 due to a revised engineer's estimate. The federal obligation will occur in FY 2017. The spend will occur in FY 2018 through FY 2022.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Lanie Thornton  
Director, Finance

LT:ag

cc: Yolanda Jordan, FHWA, Program Development Team Supervisor  
Lindsay Donnellon, FHWA, Community Planner  
Dan Montag, FHWA, Area Engineer  
Robert McCleary, Director, Transportation Solutions  
Shanté Hastings, Deputy Director, Transportation Solutions  
Drew Boyce, Director, Planning  
Michael McConnell, Budget & Program Analyst, Finance



**BR 1-684 on N028 South Heald Street over Norfolk Southern Railroad**

Updated - 6/28/17

**PROJECT AUTHORIZATION SCHEDULE  
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2017		FY 2018		FY 2019		FY 2020		STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL		
T201607403	PD	80% FHWA	309.0									*	*
T201607403	PE	80% FHWA	1,500.0	160.0	640.0	M23E						160.0	640.0
					560.0	Z230						*	560.0
T201607403	ROW	80% FHWA	30.0									*	*
T201607403	C	80% FHWA	6,300.0									*	*
<b>Total</b>			<b>8,130.0</b>	<b>160.0</b>	<b>1,200.0</b>							<b>160.0</b>	<b>1,200.0</b>

M23E - Surface Transportation Program MAP-21 (STIP)  
Z230 - Surface Transportation Block Grant Program - FAST

**PROJECT FUNDING SCHEDULE  
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (\$000)	CURRENT ESTIMATE	FY 2017			FY 2018			FY 2019			FY 2020			FY 2021 TOTAL	FY 2022 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
T201607403	PD	80% FHWA	47.0	309.0	20.0	80.0												
T201607403	PE	80% FHWA	167.0	1,340.0	*	*		90.0	360.0									
T201607403	ROW	80% FHWA		30.0					360.0									
T201607403	C	80% FHWA		6,307.0													3,000.0	
<b>Total</b>			<b>207.0</b>	<b>8,130.0</b>	<b>20.0</b>	<b>80.0</b>		<b>90.0</b>	<b>360.0</b>			<b>90.0</b>	<b>360.0</b>		<b>76.0</b>	<b>312.0</b>	<b>160.0</b>	
																	<b>3,000.0</b>	
																	<b>3,000.0</b>	



STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

JENNIFER COHAN  
SECRETARY


June 22, 2017

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
850 Library Avenue, Suite 100  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2017 - 2020 State Transportation Improvement Program (STIP), for the project Northeast Corridor Improvements Yard to Ragan, Civil, Structural (T200751201), which can be found on page 499 of the Capital Transportation Program. The Construction phase has increased \$554,295.14 due to additional costs for inspection services and construction design related services. The Railroad phase has also increased \$1,133,133 due to additional costs for railroad flagger protection. The increased federal obligation will occur in FY2017. The increased spend will occur in FY2018.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,  
  
Lanie Thornton  
Director, Finance

LT:ag

cc: Yolanda Jordan, FHWA, Program Development Team Supervisor  
Lindsay Donnellon, FHWA, Community Planner  
Dan Montag, FHWA, Area Engineer  
Robert McCleary, Director, Transportation Solutions  
Shanté Hastings, Deputy Director, Transportation Solutions  
Drew Boyce, Director, Planning  
Michael McConnell, Budget & Program Analyst, Finance



Northeast Corridor Improvements Yard to Regan, Civil, Structural

Updated - 06/20/2017

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2017		FY 2018		FY 2019		FY 2020		STATE TOTAL	FEDERAL TOTAL
				FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE		
1200751201	FE	100% FTA	821.0										
1200751201	FE	85% FTA	200.0										
1200751201	FE	100% FTA	1,382.2										
1200751201	FE	50% FTA	450.0										
1200751201	ROW	100% FTA	150.0										
1200751201	ROW	100% STATE	274.1										
1200751201	C	80% FTA	16,538.8	83.0	171.0							85.0	507.0
				303.0	733.0								700.0
				492.3	223.0								700.0
1200751201	C	100% STATE	0.2										
1200751201	C	60% STATE	2,113.8										
1200751201	Maintenance	80% FTA	600.0										
1200751201	Rail Road	85% FTA	3,579.3	806.2	2,439								806.2
1200751201	Rail Road	80% FTA	327.8										
<b>Total</b>			<b>30,462.1</b>		<b>1,962.8</b>								<b>1,962.8</b>

1230 - SIP - Unfunded - 06/20/2017  
 1230 - Urban 200000-  
 7233 - Surface Transportation Block Grant Program (SIBG)  
 Note: When there is a Federal Spend - with no authorization listed for FY17 Federal - Phase was previously authorized or planned to be authorized/dedicated prior to September 30, 2016.

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF 10/1/16	CURRENT ESTIMATE	FY 2017			FY 2018			FY 2019			FY 2020			FY 2021 TOTAL	FY 2022 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
1200751201	FE	100% FTA	621.0															
1200751201	FE	85% FTA	16	200.0														
1200751201	FE	100% FTA	1,382.2															
1200751201	FE	50% STATE	450.0		13.0													
1200751201	ROW	100% FTA	150.0															
1200751201	ROW	100% STATE	274.1		17.0													
1200751201	C	80% FTA	200.0	16,538.8	20.1	1,000.4					405.4							
1200751201	C	100% FTA	0.2															
1200751201	C	60% STATE	2,113.8															
1200751201	Maintenance	80% FTA	600.0															
1200751201	Rail Road	85% FTA	3,579.3		280.0	1,120.0												
1200751201	Rail Road	80% FTA	327.8															
<b>Total</b>			<b>977.9</b>	<b>30,462.1</b>	<b>1,082.4</b>	<b>4,120.4</b>					<b>37.5</b>	<b>1,149.9</b>						



STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

JENNIFER COHAN  
SECRETARY

June 27, 2017

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
850 Library Avenue, Suite 100  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2017 - 2020 State Transportation Improvement Program (STIP), for the project I-95 and SR141 Interchange, Ramps G & F Improvements (T201109002), which can be found on page 259 of the Capital Transportation Program. The Construction phase estimate has not increased; however, due to additional funding requirements for the project, we will need to federally obligate \$3,400,000 in FY 2017, advancing the obligation from FY 2018. The spend will occur in FY2018.

Please note: The estimate has also been increased \$164,893.83 in the Construction phase during a previous request. The additional increase in funding did not require a STIP MOD under the new MOU agreement.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,  


Lanie Thornton  
Director, Finance

LT:ag

cc: Yolanda Jordan, FHWA, Program Development Team Supervisor  
Lindsay Donnellon, FHWA, Community Planner  
Dan Montag, FHWA, Area Engineer  
Robert McCleary, Director, Transportation Solutions  
Shanté Hastings, Deputy Director, Transportation Solutions  
Drew Boyce, Director, Planning  
Michael McConnell, Budget & Program Analyst, Finance



I-95 and SR141 Interchange, Ramps G & F Improvements  
Updated - 6/16/2017

PROJECT AUTHORIZATION SCHEDULE  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2017		FY 2018		FY 2019		FY 2020		STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL		
T201109002	PE	80% FHWA	2,700.0									*	*
T201109002	C	80% FHWA	31,253.6									*	*
				3,652.8	Z003*								6,399.4
						2,759.1	Z003*						6,913.0
				4,867.9	Z002*	2,020.1	Z002*						1,31.9
				131.9	M001								2,191.2
				2,191.3	Z000*								505.0
T201109002	C	30% FHWA TOLL CREDIT	7,812.4										1,224.5
				1,224.5	Z002*								1,650.0
				807.7	Z003*	692.3	Z003*						33.0
				33.0	M001								547.8
				547.8	Z001*								*
T201109002	C	100% OTHER	190.0										*
<b>Total</b>			<b>41,867.0</b>	<b>13,564.9</b>		<b>5,986.6</b>							<b>19,651.5</b>

M001 Z002 Z001 - National Highway Performance Program (NHPP)

Z003 - Projects to Reduce PM 2.5 Emissions

Note: When there is a Federal Spend - with no authorization listed for FY17 Federal - Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2016.

PROJECT FUNDING SCHEDULE  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Oblig)	CURRENT ESTIMATE	FY 2017		FY 2018		FY 2019		FY 2020		FY 2021 TOTAL	FY 2022 TOTAL
					STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL		
T201109002	PE	80% FHWA	27.1	2,700.0	8.0	32.0								
T201109002	C	80% FHWA		31,253.6		9,940.5	13,526.8							
T201109002	C	30% FHWA (TOLL CREDIT)		7,812.4		2,450.1	4,656.7							
T201109002	C	100% OTHER		190.0										
<b>Total</b>			<b>27.1</b>	<b>41,867.0</b>	<b>8.0</b>	<b>12,482.6</b>	<b>22,183.5</b>							