

# WILMAPCO Council

## Action Item Summary Sheet

Meeting Date: November 8, 2018

**Action Item#11: To Amend the WILMAPCO FY 2019-2022 Transportation Improvement Program (TIP)**

**Description/Summary of Item:** DelDOT has requested that the FY 2019-2022 TIP be amended to include additional funding for the SR 141 Improvements: I-95 – Jay Drive project.

**Current FY 2019-22 TIP**

Phase	Current Estimate	FY19 State	FY19 Fed	FY19 Other	FY20 State	FY20 Fed	FY20 Other	FY21 State	FY21 Fed	FY21 Other	FY22 State	FY22 Fed	FY22 Other	FY 2019-22 TOTAL
PE	6,206.1	40.0	160.0	-	-	-	-	-	-	-	-	-	-	200.0
ROW	752.4	615.2	-	-	-	-	-	-	-	-	-	-	-	615.2
C	63,000.0	400.0	1,600.0	-	6,000.0	24,000.0	-	6,000.0	24,000.0	-	200.0	800.0	-	63,000.0
	69,958.5	1,055.2	1,760.0	0.0	6,000.0	24,000.0	0.0	6,000.0	24,000.0	0.0	200.0	800.0	0.0	63,815.2

**Draft Amended FY 2019-22 TIP**

Phase	Current Estimate	FY19 State	FY19 Fed	FY19 Other	FY20 State	FY20 Fed	FY20 Other	FY21 State	FY21 Fed	FY21 Other	FY22 State	FY22 Fed	FY22 Other	FY 2019-22 TOTAL
PE	6,535.5	105.9	423.5	-	-	-	-	-	-	-	-	-	-	529.4
ROW	752.4	615.2	-	-	-	-	-	-	-	-	-	-	-	615.2
C	78,544.4	200.0	800.0	-	7,450.0	29,800.0	-	7,458.9	29,835.5	-	600.0	2,400.0	-	78,544.4
	85,832.3	921.1	1,223.5	0.0	7,450.0	29,800.0	0.0	7,458.9	29,835.5	0.0	600.0	2,400.0	0.0	79,689.0

**Summary of Action Taken by PAC:** The PAC did not take action on this item.

**Summary of Action Taken by TAC:** The TAC voted via email to recommend approval of amendment.

**Summary of Action Taken by Subcommittee/Task Force (if applicable):**  
The Air Quality Subcommittee reviewed this amendment via email.

**WILMAPCO Staff Recommendations:** The WILMAPCO staff recommends that Council amend FY 2019-2022 TIP.

**WILMAPCO Council:**

**John Sisson, Chair**  
*Delaware Transit Corporation  
Chief Executive Officer*

**Robert J. Alt**  
*Mayor of Elkton*

**Jennifer Cohan**  
*Delaware Dept. of Transportation  
Secretary*

**Connie C. Holland**  
*Delaware Office of State Planning  
Coordination, Director*

**Alan McCarthy**  
*Cecil County Executive*

**Matthew Meyer**  
*New Castle County Executive*

**Heather Murphy**  
*Maryland Dept. of Transportation  
Director, Office of Planning and  
Capital Programming*

**Michael S. Purzycki**  
*Mayor of Wilmington*

**Michael Spencer**  
*Mayor of Newport*

**WILMAPCO Executive Director**  
*Tigist Zegeye*

## DRAFT

### RESOLUTION BY THE WILMINGTON AREA PLANNING COUNCIL (WILMAPCO)

#### AMENDING THE FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM, NEW CASTLE COUNTY ELEMENT

**WHEREAS**, the Wilmington Area Planning Council (WILMAPCO) has been designated the Metropolitan Planning Organization for Cecil County, Maryland and New Castle County, Delaware by the Governors of Maryland and Delaware, respectively; and

**WHEREAS**, the United States Department of Transportation's (USDOT) Regulations of Fixing America's Surface Transportation (FAST), Metropolitan Planning Requirements, require that, in air quality non-attainment areas, the MPO, in cooperation with participants in the planning process, develop and, at least every four years, updates the Transportation Improvement Program (TIP); and

**WHEREAS**, the WILMAPCO TIP format incorporates a four-year period for the listing of priority projects to be implemented, as well as a list of program development projects; and

**WHEREAS**, the amendment to the FY 2019-2022 TIP has undergone appropriate community and technical reviews; and

**WHEREAS**, the amendment to the TIP has been determined to be air quality conforming in accordance with FAST and Clean Air Act and Amendments (CAAA) of 1990 requirements; and;

**WHEREAS**, the amendment to the FY 2019-2022 TIP have been found to be financially constrained, as directed by 23 CFR 450.326, and consistent with the Regional Transportation Plan;

**NOW, THEREFORE, BE IT RESOLVED** that the Wilmington Area Planning Council does hereby amend the FY 2019-2022 Transportation Improvement Program to include additional funding for the SR141 Improvements, I-95 Interchange to Jay Drive project.

\_\_\_\_\_  
Date:

\_\_\_\_\_  
John Sisson, Chairperson  
Wilmington Area Planning Council





Partners with you in transportation planning

# TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT FORM

This form must be completed and all questions must be answered in order to process this request.

**Date of Submission:** 10/24/18

**TIP to be Amended:** FY2019-FY2022

**Sponsoring Agency:** DelDOT

**Project Name:** SR141 Improvements, I-95 Interchange to Jay Drive – T201109001

**Project Category:** Road Systems

**Project Description:** Proposed improvements include constructing an additional left turn lane from Commons Boulevard, constructing additional SR141 through lanes at the intersection and pedestrian and transit infrastructure improvements. The project will also reconstruct the two SR141 bridges 1-676 and 1-677 over southbound I-95 and associated ramps.

**Project Justification:** The I-95 and SR141 interchange currently experiences congestion during the morning and afternoon peak hours. As a result of the high number of congestion related accidents, the location has been identified for safety improvements in the Department's Hazard Elimination Program (HEP) 1998 Site U. The SR141 Improvements, I-95 Interchange to Jay Drive project is the second project to perform major roadway and bridge reconstruction improvements to the interchange. Proposed improvement will address existing safety, capacity and infrastructure deficiencies throughout the interchange. The project will continue the reconstruction improvements started by the first interchange project (I-95 and SR141 Interchange, Ramps G & F Improvements) which is anticipated to be completed by mid-2018.

**Funding:** Federal \$63,751,152.80 State \$15,937,788.20 Other \$0 Total \$79,688,941

Funding	Phase	FY19 SPEND	FY 20 SPEND	FY 21 SPEND	FY 22 SPEND	Total
80% FHWA	PE	\$529,430	\$0	\$0	\$0	\$529,430
100% OTHER	PE	\$0	\$0	\$0	\$0	\$0
100% STATE	ROW	\$615,155	\$0	\$0	\$0	\$615,155
80% FHWA	CON	\$1,000,000	\$37,250,000	\$37,294,356	\$3,000,000	\$78,544,356
Total		\$2,144,585	\$37,250,000	\$37,294,356	\$3,000,000	\$79,688,941

1. Does this project require a new conformity determination? **No**  
(Section 51.400)(C2) “A TIP amendment requires a new conformity determination for the entire TIP before the amendment is approved by the MPO, unless it merely adds or deletes exempt projects listed in (Section 51.460).”

2. Is this project regionally significant? **Yes**  
(Section 450.324)(f)(3) “The TIP shall include...all regionally significant transportation projects for which an FHWA or the FTA approval is required whether or not the projects are to be funded with title 23, U.S.C., or Federal Transit Act funds, e.g., addition of an interchange to the Interstate System with State, local, and/or private funds, demonstration projects not funded under title 23, U.S.C., or the Federal Transit Act, etc.”

3. Has this project had the opportunity for public comment? **Yes**  
(Section 450.326) “... Public involvement procedures consistent with Section 450.316 (b)(1) shall be utilized in amending the TIP, except that these procedures are not required for TIP amendments that only involve projects of the type covered in Section 450.324 (I).”

4. Has this project been found to be financially constrained? **Yes**  
(Section 450.324)(e) “The TIP shall be financially constrained by year and include a financial plan that demonstrates which projects can be implemented using current revenue sources (while the existing transportation system is being adequately operated and maintained. The financial plan shall be developed by the MPO in cooperation with the State and transit operator...”

Please indicate funding sources by agency: DelDOT, FHWA

5. Is this project consistent with the WILMAPCO Metropolitan Transportation Plan? **Yes**  
(Section 450.324)(f)(2) “The TIP shall include...only projects that are consistent with the transportation plan.”

If not, is there a resolution to amend the Metropolitan Transportation Plan? \_\_\_\_\_

Please provide any additional pertinent information below:

Project construction cost has increased as a result of the updated PS&E Construction Engineers Estimate. The updated estimate reflects the final contractor estimate for the project as well as Construction Contingency, Construction Engineering, Utility, Traffic and Right-of-Way estimates.

---

---

---

## Transportation Improvement Program Submission/Amendment Description of Public Participation

**Project Name:** SR141 Improvements, I-95 Interchange to Jay Drive

**Which techniques were used to seek public comment (please use additional pages if needed).**

Public workshops/meetings

Number of public workshops/meetings: 1

Format: Public Virtual Workshop

Location(s): On Line

Number of attendees: 6 web responses

Main issue raised:

Consensus of meeting:

Overall, the public support for the project was (check one):

Strong support, few concerns

Some opposition, many concerns raised

Some support, but some concerns raised

Strong opposition, major problems identified

Mixed, equal support and opposition

Unresolved issues identified: \_\_\_\_\_

Citizen Advisory/Steering Committee

Survey

Number surveyed: \_\_\_\_\_

Results: \_\_\_\_\_

Elected officials briefings. DelDOT Design and consultant staff have met with area Legislators several times during the design phase to review the project, answer questions and supply display materials to share with constituents. DelDOT staff also attended a Chelsea Estate community meeting at the request of a Legislator to update the community on the project.

**How was the public notified about the project?**

Web page  Publications Distribution: \_\_\_\_\_

Legal notice  Newsletter/brochure

Videos  Flyers

Radio/television

Other CTP and MPO Hearings \_\_\_\_\_

**How has the project changed as a result of public comments?**

There have been no major design changes made to the project based on public input. Any changes that have been made have come from individual meetings with property owners.

**Comment further on the quantity and quality of the public participation:**

Much of the public involvement for the project has been with individual property owners and representatives of properties adjacent to the project. The Department has met a number of times with each of the following during the design phase and again during the Real Estate phase; The News Journal, Delaware Air Force National Guard, New Castle County, Delaware River and Bay Authority, Harvey Hanna & Associate, Delmarva Power, FedEx, Wawa and IBEW Local 313. These meeting provided an opportunity for the Design/Real Estate Team, and the property owner to review the project, review any property need for the project, become familiar with any operational requirements by the property owner that may need to be addressed in the project design and to answer other project related questions.

**SRI41 Improvements, I-95 Interchange to Jay Drive**  
Updated - 10/24/18

**PROJECT AUTHORIZATION SCHEDULE**  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2018			FY 2019			FY 2020			FY 2021			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
E201106-01	PC	80% FHWA	6,325.3	101.0	300.0	300.0									*	321.0	
E201106-01	PE	100% OTHER	10.2	402.8	200.0										*	265.5	
E201106-01	ROW	100% STATE	752.4												*	*	
E201106-01	C	80% FHWA	74,544.3	*	6,808.9	21,335.5	2001	21,335.5	2001	20,500.0	2001*	20,500.0	2001*	6,338.9	*	52,835.3	
Total			85,832.3	564.3	6,808.9	23,335.5		6,808.9	23,335.5	19,000.0		20,500.0		6,808.9	*	63,400.0	

310012002.0001 - National Highway Performance Program (NHPP)

\*AC Conversion

**PROJECT FUNDING SCHEDULE**  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2018			FY 2019			FY 2020			FY 2021			FY 2022 TOTAL	FY 2023 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
E201106-01	PE	80% FHWA	1,001	6,325.3	168.4	572.4	165.9	623.8										
E201106-01	PE	100% OTHER		10.2			1.7											
E201106-01	ROW	100% STATE	751.4	752.4	134.8		615.2											
E201106-01	C	80% FHWA	9,000.0	74,544.4	*	*	200.0	800.0			7,450.0	29,835.5		7,458.9	*	29,835.5		
Total			9,900.6	85,832.3	303.2	673.4	1.7	921.0	1,223.5	*	7,450.0	29,800.0	*	7,458.9	*	3,000.0		