**WILMAPCO Council**  
**Action Item Summary Sheet**  
**Meeting Date: March 7, 2019**

**Action Item #11: To Amend the FY 2019-2022 Transportation Improvement Program (TIP)**

**Description/Summary of Item:** DelDOT has requested that the FY 2019-2022 TIP be amended to reflect funding changes to the Mid County Maintenance Facility Expansion and Churchman's Crossing Fairplay Station Parking Expansion projects.

The Mid County Maintenance Facility project is a new component of the Transit Facilities, New Castle County project:

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<th>Phase ($ x 1000)</th>
<th>FY 2020 State</th>
<th>FY 2020 Federal</th>
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<td>PE</td>
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Churchman's Crossing Fairplay Station Parking Expansion funding will change as follows:

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<th>Phase ($ x 1000)</th>
<th>FY 2020 State</th>
<th>FY 2020 Federal</th>
<th>FY 2021 State</th>
<th>FY 2021 Federal</th>
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<td>Amended:</td>
<td>130.4</td>
<td>521.6</td>
<td>120.0</td>
<td>480.0</td>
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| Change:           | 130.4        | 521.6           | 0.0          | 0.0             |

**Summary of Action Taken by PAC:** The PAC did not take action on this item.

**Summary of Action Taken by TAC:** The TAC recommended Council approval at their February 21 meeting.

**Summary of Action Taken by Subcommittee/Task Force (if applicable):** The AQS reviewed the draft amendment at their February 14 meeting and found that it would not trigger a revised air quality conformity analysis.

**WILMAPCO Staff Recommendations:** The WILMAPCO staff recommends that Council amend the FY 2019-22 TIP.
DRAFT

RESOLUTION

BY THE WILMINGTON AREA PLANNING COUNCIL (WILMAPCO)

AMENDING THE FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM, NEW CASTLE COUNTY ELEMENT

WHEREAS, the Wilmington Area Planning Council (WILMAPCO) has been designated the Metropolitan Planning Organization for Cecil County, Maryland and New Castle County, Delaware by the Governors of Maryland and Delaware, respectively; and

WHEREAS, the United States Department of Transportation’s (USDOT) Regulations of Fixing America’s Surface Transportation (FAST), Metropolitan Planning Requirements, require that, in air quality non-attainment areas, the MPO, in cooperation with participants in the planning process, develop and, at least every four years, updates the Transportation Improvement Program (TIP); and

WHEREAS, the WILMAPCO TIP format incorporates a four-year period for the listing of priority projects to be implemented, as well as a list of program development projects; and

WHEREAS, the amendment to the FY 2019-2022 TIP has undergone appropriate community and technical reviews; and

WHEREAS, the amendment to the TIP has been determined to be air quality conforming in accordance with FAST and Clean Air Act and Amendments (CAAA) of 1990 requirements; and;

WHEREAS, the amendment to the FY 2019-2022 TIP have been found to be financially constrained, as directed by 23 CFR 450.326, and consistent with the Regional Transportation Plan;

NOW, THEREFORE, BE IT RESOLVED that the Wilmington Area Planning Council does hereby amend the FY 2019-2022 Transportation Improvement Program to include revised funding for the Churchman’s Crossing Fairplay Station Parking Expansion and Mid County Maintenance Facility Expansion project.

Date:__________________________

John Sisson, Chairperson
Wilmington Area Planning Council
TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT FORM

This form must be completed and all questions must be answered in order to process this request.

Date of Submission: 1/31/19

TIP to be Amended: FY2019-FY2022

Sponsoring Agency: DelDOT

Project Name: Mid County Maintenance Facility Expansion – T201953104

Project Category: Transit Systems

Project Description: DTC needs to expand its Mid-County Bus Maintenance Facility so that transit service in the Middletown, DE area can be increased to meet growing population and transportation needs.

Project Justification: Two maintenance bays of approximately 6,864 sq. ft. will be added allowing four more work spaces for buses. The facility is operating at capacity now; new bays are needed to support the growing fleet.

Funding: Federal $3,385,600 State $846,400 Other $0 Total $4,232,000

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<tr>
<th>Funding</th>
<th>Phase</th>
<th>FY19 SPEND</th>
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</table>
1. Does this project require a new conformity determination? No
(Section 51.400)(C)(2) “A TIP amendment requires a new conformity determination for the entire TIP before the amendment is approved by the MPO, unless it merely adds or deletes exempt projects listed in (Section 51.460).”

2. Is this project regionally significant? Yes
(Section 450.324)(f)(3) “The TIP shall include...all regionally significant transportation projects for which an FHWA or the FTA approval is required whether or not the projects are to be funded with title 23, U.S.C., or Federal Transit Act funds, e.g., addition of an interchange to the Interstate System with State, local, and/or private funds, demonstration projects not funded under title 23, U.S.C., or the Federal Transit Act, etc.”

3. Has this project had the opportunity for public comment? No
(Section 450.326) “…Public involvement procedures consistent with Section 450.316 (b)(1) shall be utilized in amending the TIP, except that these procedures are not required for TIP amendments that only involve projects of the type covered in Section 450.324 (I).”

4. Has this project been found to be financially constrained? Yes
(Section 450.324)(e) “The TIP shall be financially constrained by year and include a financial plan that demonstrates which projects can be implemented using current revenue sources (while the existing transportation system is being adequately operated and maintained. The financial plan shall be developed by the MPO in cooperation with the State and transit operator…”

Please indicate funding sources by agency: DelDOT, FTA

5. Is this project consistent with the WILMAPCO Metropolitan Transportation Plan? Yes
(Section 450.324)(f)(2) “The TIP shall include...only projects that are consistent with the transportation plan.”

If not, is there a resolution to amend the Metropolitan Transportation Plan?

Please provide any additional pertinent information below:
Transportation Improvement Program Submission/Amendment

Description of Public Participation

**Project Name:** Mid County Maintenance Facility

**Which techniques were used to seek public comment (please use additional pages if needed).**

- Public workshops/meetings
  
  Number of public workshops/meetings: ___
  
  Format:
  
  Location(s):
  
  Number of attendees:
  
  Main issue raised:
  
  Consensus of meeting:
  
  Overall, the public support for the project was (check one):
  
  ___ Strong support, few concerns
  
  ___ Some support, but some concerns raised
  
  ___ Mixed, equal support and opposition
  
  ___ Some opposition, many concerns raised
  
  ___ Strong opposition, major problems identified

  **Unresolved issues identified:** 

- Citizen Advisory/Steering Committee
  
- Survey
  
  Number surveyed: ___
  
  Results: 

- Elected officials briefings

- Other 

**How was the public notified about the project?**

- Web page
  
- Legal notice
  
- Videos
  
- Radio/television
  
- Other CTP and MPO Hearings

- Publications
  
- Newsletter/brochure
  
- Flyers

**Distribution:**

**How has the project changed as a result of public comments?**

**Comment further on the quantity and quality of the public participation:**
### PROJECT AUTHORIZATION SCHEDULE

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**Total** - Base and Bus Expansion Improvement Program

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New Castle County - Transit Systems - Facilities

Add-on
TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT FORM

This form must be completed and all questions must be answered in order to process this request.

Date of Submission: 1/31/19

TIP to be Amended: FY2019-FY2022

Sponsoring Agency: DelDOT

Project Name: Churchman’s Crossing Fairplay Station Parking Expansion – 09-12109

Project Category: Transit Systems

Project Description: This project will include a parking garage to be shared with the office building adjacent to Fairplay Station at Delaware Park.

Project Justification: These improvements will provide a viable alternative for riders who would otherwise travel from this area by car on I-95, helping mitigate congestion along the I-95 corridor. This type of improvement will minimize land impacts and maximize open space.

Funding: Federal $1,001,600  State $250,400  Other $0  Total $1,252,000

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<tr>
<th>Funding</th>
<th>Phase</th>
<th>FY19 SPEND</th>
<th>FY 20 SPEND</th>
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<th>Total</th>
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<td>$652,000</td>
<td>$600,000</td>
<td>$0</td>
<td>$1,252,000</td>
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</tbody>
</table>
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by the MPO in cooperation with the State and transit operator…”

   Please indicate funding sources by agency: DelDOT, FTA

5. Is this project consistent with the WILMAPCO Metropolitan Transportation Plan? Yes  
(Section 450.324)(f)(2) “The TIP shall include…only projects that are consistent with the transportation  
plan.”

   If not, is there a resolution to amend the Metropolitan Transportation Plan? ______

   Please provide any additional pertinent information below:

   ________________________________________________________________

   ________________________________________________________________

   ________________________________________________________________
Transportation Improvement Program Submission/Amendment
Description of Public Participation

Project Name: Churchman’s Crossing Fairplay Station Parking Expansion

Which techniques were used to seek public comment (please use additional pages if needed).

______ Public workshops/meetings
   Number of public workshops/meetings: _____
   Format:
   Location(s):
   Number of attendees:
   Main issue raised:
   Consensus of meeting:
   Overall, the public support for the project was (check one):
   ______ Strong support, few concerns
   ______ Some support, but some concerns raised
   ______ Mixed, equal support and opposition
   ______ Some opposition, many concerns raised
   ______ Strong opposition, major problems identified
   Unresolved issues identified: __________________________________________________

______ Citizen Advisory/Steering Committee

______ Survey
   Number surveyed: _______
   Results: ____________________

______ Elected officials briefings

______ Other ________________________________

How was the public notified about the project?

______ Web page ________ Publications _________ Distribution: ____________

______ Legal notice _________ Newsletter/brochure

______ Videos _________ Flyers

______ Radio/television

______ Other CTP and MPO Hearings

How has the project changed as a result of public comments?

Comment further on the quantity and quality of the public participation:
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*SPD - Urbanized Area Formula Grant Program*

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