**WILMAPCO Council**

**Action Item Summary Sheet**

**Meeting Date: November 14, 2019**

<table>
<thead>
<tr>
<th>Action Item #11: To Amend the FY 2020-2023 Transportation Improvement Program (TIP)</th>
</tr>
</thead>
</table>

**Description/Summary of Item:**
DelDOT has requested that the FY 2020-2023 TIP be amended to include funding for Beech Street Maintenance Building. This project will increase funding for Transit Facilities Preservation, New Castle County by $247,827 in FY 2020, $3 million in FY 2021, and $3 million in FY 2022.

**Summary of Action Taken by PAC:**
The PAC did not take any action on this agenda item.

**Summary of Action Taken by TAC:**
At their September 19 meeting, the TAC recommended Council approval of this amendment.

**Summary of Action Taken by Subcommittee/Task Force (if applicable):**
The Air Quality Subcommittee reviewed the amendment via email and found that it would not trigger a new air quality conformity analysis.

**WILMAPCO Staff Recommendations:**
The WILMAPCO staff recommends that Council approve this amendment to the FY 2020-2023 TIP.
DRAFT

RESOLUTION

BY THE WILMINGTON AREA PLANNING COUNCIL (WILMAPCO)

AMENDING THE FY 2020-2023 TRANSPORTATION IMPROVEMENT PROGRAM, NEW CASTLE COUNTY ELEMENT

WHEREAS, the Wilmington Area Planning Council (WILMAPCO) has been designated the Metropolitan Planning Organization for Cecil County, Maryland and New Castle County, Delaware by the Governors of Maryland and Delaware, respectively; and

WHEREAS, the United States Department of Transportation’s (USDOT) Regulations of Fixing America’s Surface Transportation (FAST), Metropolitan Planning Requirements, require that, in air quality non-attainment areas, the MPO, in cooperation with participants in the planning process, develop and, at least every four years, updates the Transportation Improvement Program (TIP); and

WHEREAS, the WILMAPCO TIP format incorporates a four-year period for the listing of priority projects to be implemented, as well as a list of program development projects; and

WHEREAS, the amendment to the FY 2020-2023 TIP has undergone appropriate community and technical reviews; and

WHEREAS, the amendment to the TIP has been determined to be air quality conforming in accordance with FAST and Clean Air Act and Amendments (CAA) of 1990 requirements; and;

WHEREAS, the amendment to the FY 2020-2023 TIP have been found to be financially constrained, as directed by 23 CFR 450.326, and consistent with the Regional Transportation Plan;

NOW, THEREFORE, BE IT RESOLVED that the Wilmington Area Planning Council does hereby amend the FY 2020-2023 Transportation Improvement Program to include increased funding for the Beuch St Maintenance Building project.

Date: John Sisson, Chairperson
Wilmington Area Planning Council
TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT FORM

This form must be completed and all questions must be answered in order to process this request.

Date of Submission: 08/05/19
TIP to be Amended: FY2020-FY2023
Sponsoring Agency: DelDOT
Project Name: Beech St Maintenance Building – T201753108
Project Category: Transit Systems

Project Description: Project designs and constructs a new paratransit maintenance building at DTC's Beech Street facility.

Project Justification: DTC has moved paratransit operations to its Beech Street facility. The centralization of paratransit operations is an industry standard and cost savings for DTC. The maintenance building is last phase of this coordinated move of paratransit operations.

Funding: Federal $4,998,261.60 State $1,249,565.40 Other $0 Total $6,247,827

<table>
<thead>
<tr>
<th>Funding</th>
<th>Phase</th>
<th>FY20 SPEND</th>
<th>FY 21 SPEND</th>
<th>FY 22 SPEND</th>
<th>FY 23 SPEND</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>80% FTA</td>
<td>PE</td>
<td>$247,827</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$247,827</td>
</tr>
<tr>
<td>80% FTA</td>
<td>CON</td>
<td>$0</td>
<td>$3,000,000</td>
<td>$3,000,000</td>
<td>$0</td>
<td>$6,000,000</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>$247,827</td>
<td>$3,000,000</td>
<td>$3,000,000</td>
<td>$0</td>
<td>$6,247,827</td>
</tr>
</tbody>
</table>
1. Does this project require a new conformity determination? No
   (Section 51.400)(C2) "A TIP amendment requires a new conformity determination for the entire TIP before
   the amendment is approved by the MPO, unless it merely adds or deletes exempt projects listed in (Section
   51.460)."

2. Is this project regionally significant? Yes
   (Section 450.324)(f)(3) "The TIP shall include...all regionally significant transportation projects for which
   an FHWA or the FTA approval is required whether or not the projects are to be funded with title 23, U.S.C.,
   or Federal Transit Act funds, e.g., addition of an interchange to the Interstate System with State, local, and/or
   private funds, demonstration projects not funded under title 23, U.S.C., or the Federal Transit Act, etc."

3. Has this project had the opportunity for public comment? No
   (Section 450.326) "...Public involvement procedures consistent with Section 450.316 (b)(1) shall be
   utilized in amending the TIP, except that these procedures are not required for TIP amendments that only
   involve projects of the type covered in Section 450.324 (f)."

4. Has this project been found to be financially constrained? Yes
   (Section 450.324)(c) "The TIP shall be financially constrained by year and include a financial plan that
   demonstrates which projects can be implemented using current revenue sources (while the existing
   transportation system is being adequately operated and maintained. The financial plan shall be developed
   by the MPO in cooperation with the State and transit operator"

   Please indicate funding sources by agency: DelDOT, FTA

5. Is this project consistent with the WILMAPCO Metropolitan Transportation Plan? Yes
   (Section 450.324)(f)(2) "The TIP shall include...only projects that are consistent with the transportation
   plan."

   If not, is there a resolution to amend the Metropolitan Transportation Plan?

   Please provide any additional pertinent information below:

   _________________________________________________________________
   _________________________________________________________________
   _________________________________________________________________
TRANSPORTATION IMPROVEMENT PROGRAM SUBMISSION/AMENDMENT

DESCRIPTION OF PUBLIC PARTICIPATION

PROJECT NAME: Beech St Maintenance Building

Which techniques were used to seek public comment (please use additional pages if needed).

- Public workshops/meetings
  Number of public workshops/meetings: ___
  Format: 
  Location(s): 
  Number of attendees: 
  Main issue raised: 
  Consensus of meeting:
  Overall, the public support for the project was (check one):
    - Strong support, few concerns
    - Some support, but some concerns raised
    - Mixed, equal support and opposition
    - Some opposition, many concerns raised
    - Strong opposition, major problems identified
  Unresolved issues identified:

- Citizen Advisory/Steering Committee

- Survey
  Number surveyed: ___
  Results: 

- Elected officials briefings

- Other

How was the public notified about the project?

- Web page
- Legal notice
- Videos
- Radio/television
- Other CTP and MPO Hearings

- Publications
- Newsletter/brochure
- Flyers

Distribution: ___

How has the project changed as a result of public comments?

Comment further on the quantity and quality of the public participation:
### PROJECT AUTHORIZATION SCHEDULE
**IN ($000)**

<table>
<thead>
<tr>
<th>PROJECT NUMBER</th>
<th>PHASE</th>
<th>FUNDING SOURCE</th>
<th>CURRENT ESTIMATE</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
<th>FY 2022</th>
<th>FY 2023</th>
<th>STATE TOTAL</th>
<th>FEDERAL TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>T201753109</td>
<td>PE</td>
<td>80% FTA</td>
<td>646.5</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>T201753109K</td>
<td>C</td>
<td>80% FTA</td>
<td>8,000.0</td>
<td>-</td>
<td>600.0</td>
<td>2,400.0</td>
<td>5,307</td>
<td>2,800.0</td>
<td>5,307</td>
<td>600.0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td></td>
<td><strong>8,646.5</strong></td>
<td>-</td>
<td><strong>600.0</strong></td>
<td><strong>7,400.0</strong></td>
<td>-</td>
<td><strong>2,400.0</strong></td>
<td>-</td>
<td><strong>600.0</strong></td>
</tr>
</tbody>
</table>

**Note:** When there is a Federal Spend - with an authorization listed for FY19 Federal - Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2018.

### PROJECT FUNDING SCHEDULE
**IN ($000)**

<table>
<thead>
<tr>
<th>PROJECT NUMBER</th>
<th>PHASE</th>
<th>FUNDING SOURCE</th>
<th>BALANCE AS OF July 1 (Prior Year)</th>
<th>CURRENT ESTIMATE</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
<th>FY 2022</th>
<th>FY 2023</th>
<th>STATE TOTAL</th>
<th>FEDERAL TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>T201753109</td>
<td>PE</td>
<td>80% FTA</td>
<td>93.1</td>
<td>646.5</td>
<td>60.0</td>
<td>279.4</td>
<td></td>
<td></td>
<td></td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>T201753109K</td>
<td>C</td>
<td>80% FTA</td>
<td>600.0</td>
<td>6,000.0</td>
<td>-</td>
<td>-</td>
<td>49.6</td>
<td>198.3</td>
<td>600.0</td>
<td>2,400.0</td>
<td>600.0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td></td>
<td><strong>693.1</strong></td>
<td><strong>6,646.5</strong></td>
<td><strong>69.0</strong></td>
<td><strong>279.4</strong></td>
<td><strong>49.6</strong></td>
<td><strong>198.3</strong></td>
<td><strong>600.0</strong></td>
<td><strong>2,400.0</strong></td>
<td><strong>600.0</strong></td>
</tr>
</tbody>
</table>