

# WILMAPCO Council

## Action Item Summary Sheet

Meeting Date: November 14, 2019

**Action Item #11:** To Amend the FY 2020-2023 Transportation Improvement Program (TIP)

**Description/Summary of Item:**

DelDOT has requested that the FY 2020-2023 TIP be amended to include funding for Beech Street Maintenance Building. This project will increase funding for Transit Facilities Preservation, New Castle County by \$247,827 in FY 2020, \$3 million in FY 2021, and \$3 million in FY 2022.

**Summary of Action Taken by PAC:**

The PAC did not take any action on this agenda item.

**Summary of Action Taken by TAC:**

At their September 19 meeting, the TAC recommended Council approval of this amendment.

**Summary of Action Taken by Subcommittee/Task Force (if applicable):**

The Air Quality Subcommittee reviewed the amendment via email and found that it would not trigger a new air quality conformity analysis.

**WILMAPCO Staff Recommendations:**

The WILMAPCO staff recommends that Council approve this amendment to the FY 2020-2023 TIP.

**WILMAPCO Council:**

**John Sisson, Chair**  
*Delaware Transit Corporation  
Chief Executive Officer*

**Jennifer Cohan**  
*Delaware Dept. of Transportation  
Secretary*

**Connie C. Holland**  
*Delaware Office of State Planning  
Coordination, Director*

**Alan McCarthy**  
*Cecil County Executive*

**Matthew Meyer**  
*New Castle County Executive*

**Heather Murphy**  
*Maryland Dept. of Transportation  
Director, Office of Planning and  
Capital Programming*

**Michael S. Purzycki**  
*Mayor of Wilmington*

**Michael Spencer**  
*Mayor of Newport*

**Dave Warnick**  
*Rising Sun Commissioner*

**WILMAPCO Executive Director**  
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## DRAFT

### RESOLUTION BY THE WILMINGTON AREA PLANNING COUNCIL (WILMAPCO)

#### AMENDING THE FY 2020-2023 TRANSPORTATION IMPROVEMENT PROGRAM, NEW CASTLE COUNTY ELEMENT

**WHEREAS**, the Wilmington Area Planning Council (WILMAPCO) has been designated the Metropolitan Planning Organization for Cecil County, Maryland and New Castle County, Delaware by the Governors of Maryland and Delaware, respectively; and

**WHEREAS**, the United States Department of Transportation's (USDOT) Regulations of Fixing America's Surface Transportation (FAST), Metropolitan Planning Requirements, require that, in air quality non-attainment areas, the MPO, in cooperation with participants in the planning process, develop and, at least every four years, updates the Transportation Improvement Program (TIP); and

**WHEREAS**, the WILMAPCO TIP format incorporates a four-year period for the listing of priority projects to be implemented, as well as a list of program development projects; and

**WHEREAS**, the amendment to the FY 2020-2023 TIP has undergone appropriate community and technical reviews; and

**WHEREAS**, the amendment to the TIP has been determined to be air quality conforming in accordance with FAST and Clean Air Act and Amendments (CAAA) of 1990 requirements; and

**WHEREAS**, the amendment to the FY 2020-2023 TIP have been found to be financially constrained, as directed by 23 CFR 450.326, and consistent with the Regional Transportation Plan;

**NOW, THEREFORE, BE IT RESOLVED** that the Wilmington Area Planning Council does hereby amend the FY 2020-2023 Transportation Improvement Program to include increased funding for the Beech St Maintenance Building project.

Date:

John Sisson, Chairperson  
Wilmington Area Planning Council



Partners with you in transportation planning

## TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT FORM

This form must be completed and all questions must be answered in order to process this request.

**Date of Submission:** 08/05/19

**TIP to be Amended:** FY2020-FY2023

**Sponsoring Agency:** DelDOT

**Project Name:** Beech St Maintenance Building – T201753108

**Project Category:** Transit Systems

**Project Description:** Project designs and constructs a new paratransit maintenance building at DTC's Beech Street facility.

**Project Justification:** DTC has moved paratransit operations to its Beech Street facility. The centralization of paratransit operations is an industry standard and cost savings for DTC. The maintenance building is last phase of this coordinated move of paratransit operations.

**Funding:** Federal \$4,998,261.60 State \$1,249,565.40 Other \$0 Total \$6,247,827

Funding	Phase	FY20 SPEND	FY 21 SPEND	FY 22 SPEND	FY 23 SPEND	Total
80% FTA	PE	\$247,827	\$0	\$0	\$0	\$247,827
80% FTA	CON	\$0	\$3,000,000	\$3,000,000	\$0	\$6,000,000
Total		\$247,827	\$3,000,000	\$3,000,000	\$0	\$6,247,827

1. Does this project require a new conformity determination? **No**  
(Section 51.400)(C2) "A TIP amendment requires a new conformity determination for the entire TIP before the amendment is approved by the MPO, unless it merely adds or deletes exempt projects listed in (Section 51.460)."

2. Is this project regionally significant? **Yes**  
(Section 450.324)(f)(3) "The TIP shall include...all regionally significant transportation projects for which an FHWA or the FTA approval is required whether or not the projects are to be funded with title 23, U.S.C., or Federal Transit Act funds, e.g., addition of an interchange to the Interstate System with State, local, and/or private funds, demonstration projects not funded under title 23, U.S.C., or the Federal Transit Act, etc."

3. Has this project had the opportunity for public comment? **No**  
(Section 450.326) "... Public involvement procedures consistent with Section 450.316 (b)(1) shall be utilized in amending the TIP, except that these procedures are not required for TIP amendments that only involve projects of the type covered in Section 450.324 (I)."

4. Has this project been found to be financially constrained? **Yes**  
(Section 450.324)(e) "The TIP shall be financially constrained by year and include a financial plan that demonstrates which projects can be implemented using current revenue sources (while the existing transportation system is being adequately operated and maintained. The financial plan shall be developed by the MPO in cooperation with the State and transit operator..."

Please indicate funding sources by agency: DeIDOT, FTA

5. Is this project consistent with the WILMAPCO Metropolitan Transportation Plan? **Yes**  
(Section 450.324)(f)(2) "The TIP shall include...only projects that are consistent with the transportation plan."

If not, is there a resolution to amend the Metropolitan Transportation Plan? \_\_\_\_\_

Please provide any additional pertinent information below:

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**Transportation Improvement Program Submission/Amendment  
Description of Public Participation**

**Project Name:** Beech St Maintenance Building

**Which techniques were used to seek public comment (please use additional pages if needed).**

Public workshops/meetings  
Number of public workshops/meetings: \_\_\_\_\_  
Format: \_\_\_\_\_  
Location(s): \_\_\_\_\_  
Number of attendees: \_\_\_\_\_  
Main issue raised: \_\_\_\_\_  
Consensus of meeting: \_\_\_\_\_  
Overall, the public support for the project was (check one):  
 Strong support, few concerns  
 Some support, but some concerns raised  
 Mixed, equal support and opposition  
 Some opposition, many concerns raised  
 Strong opposition, major problems identified

Unresolved issues identified: \_\_\_\_\_

Citizen Advisory/Steering Committee  
 Survey  
Number surveyed: \_\_\_\_\_  
Results: \_\_\_\_\_

Elected officials briefings  
 Other \_\_\_\_\_

**How was the public notified about the project?**

Web page  
 Legal notice  
 Videos  
 Radio/television  
 Other CTP and MPO Hearings \_\_\_\_\_

Publications  
 Newsletter/brochure  
 Flyers

Distribution: \_\_\_\_\_

**How has the project changed as a result of public comments?**

**Comment further on the quantity and quality of the public participation:**

**Beech St Maintenance Building**  
Updated - 07/30/19

**PROJECT AUTHORIZATION SCHEDULE**  
**IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2019			FY 2020			FY 2021			FY 2022			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201753108	PE	80% FTA	646.5														
T201753108	C	80% FTA	6,000.0				600.0	2,400.0	5307		2,400.0	5307				600.0	4,800.0
<b>Total</b>			<b>6,646.5</b>				<b>600.0</b>	<b>2,400.0</b>			<b>2,400.0</b>					<b>600.0</b>	<b>4,800.0</b>

5307 - Urbanized Area Formula Grant Program

Note: When there is a Federal Spend - with no authorization listed for FY19 Federal - Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2018.

**PROJECT FUNDING SCHEDULE**  
**IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2019			FY 2020			FY 2021			FY 2022			FY 2023	FY 2024
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
T201753108	PE	80% FTA	95.1	646.5	69.8	279.4		49.6	198.3									
T201753108	C	80% FTA	600.0	6,000.0							600.0	2,400.0		600.0	2,400.0			
<b>Total</b>			<b>695.1</b>	<b>6,646.5</b>	<b>69.8</b>	<b>279.4</b>		<b>49.6</b>	<b>198.3</b>		<b>600.0</b>	<b>2,400.0</b>		<b>600.0</b>	<b>2,400.0</b>			