



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

JENNIFER COHAN
SECRETARY

July 10, 2017

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
850 Library Avenue, Suite 100
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2017 - 2020 State Transportation Improvement Program (STIP), for the Statewide Planning & Research Program / FHWA (07-22608), which can be found on page 159 of the Capital Transportation Program. The Program Funding estimate has not increased; however, due to additional funding requirements for the program we will need to federally obligate \$2,475,641.09 in FY 2017, advancing the obligation from FY 2020. The spend will occur in FY2018.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

A handwritten signature in blue ink, appearing to read "Lanie Thornton".

Lanie Thornton
Director, Finance

LT:ag

cc: Yolanda Jordan, FHWA, Program Development Team Supervisor
Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Area Engineer
Robert McCleary, Director, Transportation Solutions
Shanté Hastings, Deputy Director, Transportation Solutions
Drew Boyce, Director, Planning
Michael McConnell, Budget & Program Analyst, Finance



PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2017		FY 2018		FY 2019		FY 2020		STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL		
	Program Funding	80% FHWA	28,092.5	659.2	836.3	876.2	876.2	896.0	896.0	298.5	718.1	2,779.9	3,326.6
					3,168.9	2,628.6	2,687.9				476.0		8,961.4
					21.1								21.1
					1,086.3								1,086.3
Total			28,092.5	659.2	5,112.6	876.2	3,504.8	896.0	3,583.9	298.5	1,194.1	2,779.9	13,395.4

LSSE.M55E.Z560.Z550 - State Planning And Research (SPR)
 Note: When there is a Federal Spend - with no authorization listed for FY17 Federal - Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2016.

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2017			FY 2018			FY 2019			FY 2020			FY 2021 TOTAL	FY 2022 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
	Program Funding	80% FHWA	843.2	28,092.5	947.3	3,789.2	1,371.3	5,485.3	896.0	3,583.9	917.4	3,669.8	4,587.2					
Total			843.2	28,092.5	947.3	3,789.2	1,371.3	5,485.3	896.0	3,583.9	917.4	3,669.8	4,587.2	4,587.2	4,587.2	4,587.2	4,587.2	



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. Box 778
DOVER, DELAWARE 19903

JENNIFER COHAN
SECRETARY

July 13, 2017

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
850 Library Avenue, Suite 100
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2017 - 2020 State Transportation Improvement Program (STIP), for the Intersection Improvements Program (05-10030), which can be found on page 116 of the Capital Transportation Program. The Program Funding estimate has increased \$725,000 due to the overall program increasing. The increased federal obligation will occur in FY 2017. The increased spend will occur in FY 2018 and FY 2019.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Lanie Thornton
Director, Finance

LT:ag

cc: Yolanda Jordan, FHWA, Program Development Team Supervisor
Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Area Engineer
Robert McCleary, Director, Transportation Solutions
Shanté Hastings, Deputy Director, Transportation Solutions
Drew Boyce, Director, Planning
Michael McConnell, Budget & Program Analyst, Finance



Intersection Improvements
Updated - 7/12/17

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2017		FY 2018		FY 2019		FY 2020		STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL		
	Program Funding	80% FHWA	4,000.0	625.0	2,500.0	625.0	2,500.0	625.0	2,500.0	625.0	2,500.0	2,500.0	10,000.0
	Program Funding	80% FHWA	2,400.0										
	Program Funding	20% FHWA (TOLL CREDIT)	600.0										
	Program Funding	100% OTHER	4,800.0	600.0		600.0		600.0		600.0		2,400.0	
	Program Funding	100% STATE	18,000.0	3,100.0		2,875.0		2,875.0		2,875.0		11,725.0	
	Program Funding	90% FHWA	725.0	652.5	2,400.0								652.5
Total			30,525.0	4,325.0	3,152.5	4,100.0	2,500.0	4,100.0	2,500.0	4,100.0	2,500.0	16,625.0	10,652.5

Z240 - Surface Transportation Block Grant Program - FAST

Z460 - Congestion Mitigation And Air Quality Improvement Program (CMAQ)

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Debt)	CURRENT ESTIMATE	FY 2017			FY 2018			FY 2019			FY 2020			FY 2021 TOTAL	FY 2022 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
	Program Funding	80% FHWA	20.0	4,000.0	625.0	2,500.0		625.0	2,500.0		625.0	2,500.0		625.0	2,500.0			
	Program Funding	80% FHWA		2,400.0														
	Program Funding	20% FHWA (TOLL CREDIT)		600.0														
	Program Funding	100% OTHER		4,800.0			600.0			600.0						600.0	600.0	
	Program Funding	100% STATE	282.6	18,000.0	2,875.0									2,875.0			2,875.0	
	Program Funding	90% FHWA		725.0			32.5	292.5			40.0	360.0						
Total			302.6	30,525.0	3,500.0	2,500.0	600.0	3,532.5	2,792.5	600.0	3,540.0	2,860.0	600.0	3,500.0	2,500.0	600.0	6,600.0	



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
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DOVER, DELAWARE 19903

JENNIFER COHAN
SECRETARY

July 24, 2017

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
850 Library Avenue, Suite 100
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2017 - 2020 State Transportation Improvement Program (STIP), for the Metropolitan Planning Organization / FHWA Program (07-22603), which can be found on page 151 of the Capital Transportation Program. The Program Funding estimate has not increased; however, due to FY17 UPWP funding that was delayed and obligated in FFY17 that was originally planned to obligate in FFY16 and the addition of Toll Credits as match for the FY18 UPWP program we will need to increase federal obligation by an additional \$1,708,041 in FY2017, advancing the obligation from FY2020. The spend will occur in FY2018.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,


Lanie Thornton
Director, Finance

LT:mwm

cc: Yolanda Jordan, FHWA, Program Development Team Supervisor
Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Area Engineer
Robert McCleary, Director, Transportation Solutions
Shanté Hastings, Deputy Director, Transportation Solutions
Drew Boyce, Director, Planning
Michael McConnell, Budget & Program Analyst, Finance



**PROJECT AUTHORIZATION SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2017		FY 2018		FY 2019		FY 2020		STATE TOTAL	FEDERAL TOTAL		
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL				
	Program Funding	80% FHWA	16,000.0	423.8	3,403.4	M45E	462.6	1,850.3	Z450	473.0	1,892.1	484.4	229.4	1,843.8	7,375.2
	Total		16,000.0	423.8	3,403.4		462.6	1,850.3		473.0	1,892.1	484.4	229.4	1,843.8	7,375.2

M45E-Z450 - Metropolitan Planning Funds

Note: When there is a Federal Spend - with no authorization listed for FY17 Federal - Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2016.

**PROJECT FUNDING SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2017			FY 2018			FY 2019			FY 2020			FY 2021 TOTAL	FY 2022 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
	Program Funding	80% FHWA	554.7	16,000.0	443.6	1,957.1		889.6	3,558.3		473.0	1,892.1		484.4	1,937.4		286.8	2,421.8
	Total		554.7	16,000.0	443.6	1,957.1		889.6	3,558.3		473.0	1,892.1		484.4	1,937.4		286.8	2,421.8



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

JENNIFER COHAN
SECRETARY

July 31, 2017

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
850 Library Avenue, Suite 100
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2017 - 2020 State Transportation Improvement Program (STIP), for the Statewide Planning & Research Program / FHWA (07-22608), which can be found on page 159 of the Capital Transportation Program. The Program Funding estimate has not increased; however, due to additional funding requirements for the program we will need to federally obligate \$256,108 in FY 2017, advancing the obligation from FY 2020. The spend will occur in FY2018.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Lanie Thornton
Director, Finance

LT:mwm

cc: Yolanda Jordan, FHWA, Program Development Team Supervisor
Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Area Engineer
Robert McCleary, Director, Transportation Solutions
Shanté Hastings, Deputy Director, Transportation Solutions
Drew Boyce, Director, Planning
Michael McConnell, Budget & Program Analyst, Finance



Statewide Planning & Research Program / FHWA
Updated - 7/12/17

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2017		FY 2018		FY 2019		FY 2020		STATE TOTAL	FEDERAL TOTAL		
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL				
	Program Funding	80% FHWA	28,092.5	659.2	1,092.4	Z560	876.2	876.2	Z560	896.0	896.0	Z560	462.0	2,665.9	3,326.6
					3,168.9	Z550		2,628.6	Z550		2,687.9	Z550	476.0		8,961.4
					21.1	L35E									21.1
					1,086.3	M55E									1,086.3
Total			28,092.5	659.2	5,368.7		876.2	3,504.8		896.0	3,583.9		938.0	2,665.9	13,395.4

L55E, M55E, Z560, Z550 - State Planning And Research (SPR)
Note: When there is a Federal Spend - with no authorization listed for FY17 Federal - Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2016.

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July (State Est)	CURRENT ESTIMATE	FY 2017			FY 2018			FY 2019			FY 2020			FY 2021 TOTAL	FY 2022 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
	Program Funding	80% FHWA	843.2	28,092.5	947.3	3,789.2		1,559.1	6,236.5	896.0	3,583.9	917.4	3,669.8	917.4	3,669.8	4,587.2	4,587.2	
Total			843.2	28,092.5	947.3	3,789.2		1,559.1	6,236.5	896.0	3,583.9	917.4	3,669.8	917.4	3,669.8	4,587.2	4,587.2	



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
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DOVER, DELAWARE 19903

JENNIFER COHAN
SECRETARY

August 10, 2017

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
850 Library Avenue, Suite 100
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2017 - 2020 State Transportation Improvement Program (STIP), for the project HSIP NCC, SR 273 and Harmony Road Intersection Improvement (T200800713), which can be found on page 303 of the Capital Transportation Program. The Preliminary Engineering phase has increased \$430,030 due to a revised engineering budget. The federal obligation will occur in FY 2017. The spend will occur in FY2018.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Lanie Thornton
Director, Finance

LT:mwm

cc: Yolanda Jordan, FHWA, Program Development Team Supervisor
Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Area Engineer
Robert McCleary, Director, Transportation Solutions
Shanté Hastings, Deputy Director, Transportation Solutions
Drew Boyce, Director, Planning
Michael McConnell, Budget & Program Analyst, Finance



HSP NCC, SR 273 and Harmony Road Intersection Improvement

Updated - 06/10/2017

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2017			FY 2018			FY 2019			FY 2020			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T200800713	PE	90% FHWA	1,566.0	387.0	753.0										387.0		
T200800713	ROW	90% FHWA	500.0			50.0	450.0	Z230							50.0	450.0	
T200800713	C	90% FHWA	3,000.0												300.0	2,700.0	
Total			5,066.0	387.0	404.7	50.0	450.0		300.0	2,700.0		350.0	2,700.0	350.0	5,337.0		

Z230 - Surface Transportation Block Grant Program - FAST
Z530 - Highway Safety Improvement Program (HSIP)

Note: When there is a Federal Spend - with no authorization listed for FY17 Federal - Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2016.

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2017			FY 2018			FY 2019			FY 2020			FY 2021 TOTAL	FY 2022 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
T200800713	PE	90% FHWA	63.7	1,566.0	45.0	404.7		53.0	477.0									
T200800713	ROW	90% FHWA		500.0						50.0	450.0							
T200800713	C	90% FHWA		3,000.0									150.0	1,350.0		1,500.0		
Total			63.7	5,066.0	45.0	404.7	53.0	477.0	50.0	450.0	150.0	1,350.0	1,500.0	1,500.0	1,500.0	1,500.0		