



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

JENNIFER COHAN
SECRETARY

March 13, 2018

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
850 Library Avenue, Suite 100
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2018 - 2021 State Transportation Improvement Program (STIP), for the project Northeast Corridor Improvements Yard to Ragan, Civil, Structural (T200751201), which can be found on page 428 of the Capital Transportation Program. There is no increase to the construction phase estimate; however due to deferred advance construction we need to federally obligate \$800,000 in FY 2018. The spend will remain in FY 2018 and FY 2019.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Lanie Thornton
Director, Finance

LT:ag

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Area Engineer
Robert McCleary, Director, Transportation Solutions
Drew Boyce, Director, Planning
Shanté Hastings, Director, Policy & Performance
Anne Brown, Assistant Director, Finance
Michael McConnell, Budget & Program Analyst, Finance





STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. Box 778
DOVER, DELAWARE 19903

JENNIFER COHAN
SECRETARY

April 10, 2018

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
850 Library Avenue, Suite 100
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2018 - 2021 State Transportation Improvement Program (STIP), for the project HSIP NCC, N54, Howell School Road, SR 896 to SR 71 (T200504110), which can be found on page 299 of the Capital Transportation Program. The Contingency phase has increased \$739,778 due to additional work for a utility conflict. The increased federal obligation will occur in FY 2018. The increased spend will also occur in FY 2018.

Please note: The estimate has also been increased \$1700.31 in the Traffic phase during a previous request. This additional increase in funding did not require a STIP MOD under the new MOU agreement.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Lanie Thornton
Director, Finance

LT:ag

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Area Engineer
Robert McCleary, Director, Transportation Solutions
Drew Boyce, Director, Planning
Shanté Hastings, Director, Policy & Performance
Anne Brown, Assistant Director, Finance
Michael McConnell, Budget & Program Analyst, Finance



HSP NCC, N54, Howell School Road, SR 896 to SR 71
Updated - 4/10/2019

**PROJECT AUTHORIZATION SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2018		FY 2019		FY 2020		FY 2021		STATE TOTAL	FEDERAL TOTAL
				STATE	FUND TYPE	STATE	FUND TYPE	STATE	FUND TYPE	STATE	FUND TYPE		
T20050410	PD	100% OTHERS	420.0									*	*
T20050410	PD	100% STATE	137.3									*	*
T20050410	PE	100% OTHER	4.0									*	*
T20050410	PE	100% STATE	1,893.1									*	*
T20050410	ROW	80% FHWA	600.0									*	*
T20050410	ROW	20% FHWA TOLL CREDIT	200.0									*	*
T20050410	C	80% FHWA	10,172.5									*	1,053.4
T20050410	C	20% FHWA TOLL CREDIT	2,543.1									*	
T20050410	C	100% OTHER	146.9									*	253.4
Total			16,072.9									*	1,316.8

Note: When there is a Federal Spend - with no authorization listed for FY18 Federal - Please was previously authorized or planned to be authorized/obligated prior to September 30, 2017.

**PROJECT FUNDING SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (Year 0)	FY 2018		FY 2019		FY 2020		FY 2021		FY 2022 TOTAL	FY 2023 TOTAL
				STATE	FUND TYPE	STATE	FUND TYPE	STATE	FUND TYPE	STATE	FUND TYPE		
T20050410	PD	100% OTHER	420.0										
T20050410	PD	100% STATE	137.3										
T20050410	PE	100% OTHER	4.0										
T20050410	PE	100% STATE	1,893.1										
T20050410	ROW	80% FHWA	600.0										
T20050410	ROW	20% FHWA TOLL CREDIT	200.0										
T20050410	C	80% FHWA	19,172.5				210.0						
T20050410	C	20% FHWA TOLL CREDIT	2,543.1				60.0						
T20050410	C	100% OTHER	146.9				390.0						
Total			72.9				5,145.3						



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

JENNIFER COHAN
SECRETARY

April 16, 2018

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
850 Library Avenue, Suite 100
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2018 - 2021 State Transportation Improvement Program (STIP), for the project Northeast Corridor Improvements Yard to Ragan, Civil, Structural (T200751201), which can be found on page 428 of the Capital Transportation Program. The Railroad phase has increased \$650,000 due to additional costs for railroad flagger protection. The increased federal obligation will occur in FY 2018. The increased spend will also occur in FY 2018.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2092. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Assistant Director, Finance

AB:ag

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Area Engineer
Robert McCleary, Director, Transportation Solutions
Drew Boyce, Director, Planning
Shanté Hastings, Director, Policy & Performance
Lanie Thornton, Director, Finance
Michael McConnell, Budget & Program Analyst, Finance



Northeast Corridor Improvements Yard to Ragan, Civil, Structural
Updated - 4/12/2018

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING ACR.	CURRENT ESTIMATE	FY 2018		FY 2019		FY 2020		FY 2021		STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL		
T200731201	FE	8095 FWA	571.0									*	*
T200731201	PE	8095 FTA	800.0									*	*
T200731201	FE	10065 FTA	1,482.1									*	*
T200731201	FE	10075 STATE	432.6									*	*
T200731201	ROW	10075 FTA	125.0									*	*
T200731201	ROW	10075 STATE	867.8									*	*
T200731201	C	8095 FWA	17,521.7	1,502.4	7,239.3							1,192.4	
				241.6	1,239.3								241.6
T200731201	C	10065 FTA	9.1										*
T200731201	C	10075 STATE	2,113.8										*
T200731201	Manufacturing	8095 FWA	530.0										*
T200731201	Rail Road	8095 FWA	4,529.2	520.2	5,200.0								5,200.0
T200731201	Rail Road	8095 FTA	3,191.1										*
Total			31,904.5	1,953.9	1,953.9								1,953.9

121E - STP - Unimodal Area - ELLIOTT
N0202230 - Surface Transportation Block Grant Program (STP)G
Note: When there is a Federal Spend - with no authorization listed for FY18 Federal - Phase was previously authorized or planned to be authorized/delighted prior to September 30, 2017.

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING ACR.	BALANCE AS OF July 1, (Other Dept)	CURRENT ESTIMATE	FY 2018			FY 2019			FY 2020			FY 2021			FY 2023 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	
T200731201	FE	10075 FWA		621.0													
T200731201	PE	8095 FTA	1.0	252.0													
T200731201	FE	10065 FTA		1,457.1													
T200731201	FE	10075 STATE	1.0	420.4													
T200731201	ROW	10075 FTA		138.0													
T200731201	ROW	10075 STATE	0.7	105.1													
T200731201	C	8095 FWA	415.7	17,621.3	574.2	2,602.1											
T200731201	C	10065 FTA		0.5													
T200731201	C	10075 STATE		2,113.8													
T200731201	Manufacturing	8095 FWA	136.0	650.0													
T200731201	Rail Road	8095 FWA		4,529.5	358.8	1,225.5											
T200731201	Rail Road	8095 FTA	484.8	3,191.1													
Total			1,050.7	31,004.5	857.1	3,128.6				10.0	40.0						



STATE OF DELAWARE
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JENNIFER COHAN
SECRETARY

April 19, 2018

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
850 Library Avenue, Suite 100
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2018 - 2021 State Transportation Improvement Program (STIP), for the project Walnut Street to 3rd Street, Wilmington (T201504109), which can be found on page 327 of the Capital Transportation Program. The Construction phase has increased \$1,000,000 due to engineer's estimate being revised. The increased federal obligation will occur in FY 2018. The increased spend will occur in FY 2019.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown
Assistant Director, Finance

AB:ag

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Area Engineer
Robert McCleary, Director, Transportation Solutions
Drew Boyce, Director, Planning
Shanté Hastings, Director, Policy & Performance
Lanie Thornton, Director, Finance
Michael McConnell, Budget & Program Analyst, Finance



Walnut Street, Front Street to 3rd Street, Wilmington
Updated - 4/18/2018

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2018			FY 2019			FY 2020			FY 2021			FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	
T201504109	PE	80% FHWA	650.0													
T201504109	ROW	80% FHWA	25.0													
T201504109	C	80% FHWA	3,090.0	100.0	2,400.0	Z001								100.0	2,400.0	
Total			3,675.0	100.0	2,400.0									100.0	2,400.0	

Z001 - National Highway Performance Program (NHPP)

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF Job's 1. (Funds Only)	CURRENT ESTIMATE	FY 2018			FY 2019			FY 2020			FY 2021			FY 2022 TOTAL	FY 2023 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
T201504109	PE	80% FHWA	52.8	650.0	52.8	211.0												
T201504109	ROW	80% FHWA	5.0	25.0	5.0	20.0												
T201504109	C	80% FHWA	400.0	3,090.0	*	*	600.0	2,400.0										
Total			457.8	3,675.0	57.8	231.0		600.0	2,400.0									