



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

JENNIFER COHAN
SECRETARY

November 7, 2017

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
850 Library Avenue, Suite 100
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2017 - 2020 State Transportation Improvement Program (STIP), for the project HSIP NCC, I-95, N213 Carr Road & N3, Marsh Road Interchange Improvements (T200809001), which can be found on page 295 of the Capital Transportation Program. The Preliminary Engineering phase has increased \$397,084.78 due to a revised engineering budget. The increased federal obligation will occur in FY 2018. The increased spend will occur in FY 2018 and FY 2019.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Lanie Thornton
Director, Finance

LT:ag

cc: Loretta W. Barren, FHWA, Program Development Supervisor
Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Area Engineer
Robert McCleary, Director, Transportation Solutions
Drew Boyce, Director, Planning
Shanté Hastings, Deputy Director, Transportation Solutions
Michael McConnell, Budget & Program Analyst, Finance



HSIP NCC, I-95, N213 Carr Road & N3, Marsh Road Interchange Improvements

Updated - 1/20/17

**PROJECT AUTHORIZATION SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2017		FY 2018		FY 2019		FY 2020		STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL		
T200809001	PD	100% STATE	207.5										
T200809001	PE	90% FHWA	1,632.0			357.4	Z530						357.4
T200809001	ROW	80% FHWA	40.0										
T200809001	ROW	20% FHWA (TOLL CREDIT)	10.0										
T200809001	C	80% FHWA	5,000.0		1,000.0		2,800.0	Z001	1,200.0	Z001*		1,000.0	4,000.0
Total			6,899.5		1,000.0	3,157.4		1,200.0				1,000.0	4,357.4

Z001 - National Highway Performance Program (NHPP) * AC Conversion

Z530 - Highway Safety Improvement Program (HSIP)

Note: When there is a Federal Spend - with no authorization/obligation listed for the FY17 Federal - Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2016.

**PROJECT FUNDING SCHEDULE
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, (State Only)	CURRENT ESTIMATE	FY 2017			FY 2018			FY 2019			FY 2020			FY 2021 TOTAL	FY 2022 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
T200809001	PD	100% STATE		207.5														
T200809001	PE	90% FHWA	58.0	1,632.0	29.9	268.9		48.0	431.8			19.9	178.7					
T200809001	ROW	80% FHWA		40.0		40.0												
T200809001	ROW	20% FHWA (TOLL CREDIT)		10.0		10.0												
T200809001	C	80% FHWA		5,000.0				500.0	2,000.0		500.0	2,000.0						
Total			58.0	6,899.5	29.9	318.9		548.0	2,431.8		519.9	2,178.7						



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

JENNIFER COHAN
SECRETARY

November 8, 2017

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
850 Library Avenue, Suite 100
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2017 - 2020 State Transportation Improvement Program (STIP), for the project SR299, SR 1 to Catherine Street (T201012001), which can be found on page 317 of the Capital Transportation Program. The Preliminary Engineering phase has increased \$300,000 due to a revised engineer's estimate. The increased federal obligation will occur in FY2018. The increased spend will also occur in FY2018.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Lanie Thornton
Director, Finance

LT:ag

cc: Loretta W. Barren, FHWA, Program Development Supervisor
Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Area Engineer
Robert McCleary, Director, Transportation Solutions
Drew Boyce, Director, Planning
Shanté Hastings, Deputy Director, Transportation Solutions
Michael McConnell, Budget & Program Analyst, Finance



SR 299, SR 1 to Catherine Street
Updated - 1/18/2017

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2017		FY 2018		FY 2019		FY 2020		STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL		
T201012001	PE	80% FHWA	1,664.3		536.7		240.0					-	776.7
T201012001	PE	20% FHWA (TOLL CREDIT)	416.1		224.0		60.0					-	194.2
T201012001	PE	100% STATE										-	-
T201012001	ROW	80% FHWA	4,800.0	300.0	3,840.0							300.0	3,840.0
T201012001	C	80% FHWA	6,500.0					1,300.0	5,200.0			1,300.0	5,200.0
Total			13,380.3	300.0	4,510.8		300.0	1,300.0	5,200.0			1,600.0	10,010.8

Z231, Z241 - Surface Transportation Block Grant Program - FAST

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2017			FY 2018			FY 2019			FY 2020			FY 2021 TOTAL	FY 2022 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
T201012001	PE	80% FHWA		1,664.3		385.3			738.3									
T201012001	PE	20% FHWA (TOLL CREDIT)		416.1		96.3			184.6									
T201012001	PE	100% STATE																
T201012001	ROW	80% FHWA	300.0	4,800.0	10.0	40.0			3,340.0			115.0	460.0					
T201012001	C	80% FHWA		6,500.0											700.0	2,800.0		3,000.0
Total			300.0	13,380.3	10.0	521.6		855.0	4,262.9		115.0	460.0	700.0	2,800.0	700.0	2,800.0		3,000.0



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

JENNIFER COHAN
SECRETARY

November 16, 2017

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
850 Library Avenue, Suite 100
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2017 - 2020 State Transportation Improvement Program (STIP), for the project HSIP NCC, N54, Howell School Road, SR 896 to SR 71 (T200504110), which can be found on page 299 of the Capital Transportation Program. The Construction estimate has not increased; however, due to funding requirements for the project we will need to federally obligate \$577,000 in FY 2018. The spend will occur in FY 2018 and FY 2019.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Lanie Thornton
Director, Finance

LT:ag

cc: Loretta W. Barren, FHWA, Program Development Supervisor
Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Area Engineer
Robert McCleary, Director, Transportation Solutions
Drew Boyce, Director, Planning
Shanté Hastings, Director, Policy & Performance
Michael McConnell, Budget & Program Analyst, Finance



HSIP NCC, N54, Howell School Road, SR 896 to SR 71

Updated - 1/14/2017

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2017		FY 2018		FY 2019		FY 2020		STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL		
T200504110	PD	100% OTHER	420.0									*	*
T200504110	PD	100% STATE	137.3									*	*
T200504110	PE	100% OTHER	-0									*	*
T200504110	PE	100% STATE	1,605.1									*	*
T200504110	ROW	80% FHWA	800.0									*	*
T200504110	ROW	20% FHWA (TOLL CREDIT)	200.0									*	*
T200504110	C	80% FHWA	10,743.0		477.3	M24E	461.6	L240				*	938.9
T200504110	C	20% FHWA (TOLL CREDIT)	2,273.4		119.3	M24E	115.4	L240				*	234.7
T200504110	C	100% OTHER	190.9									*	*
Total			16,373.7	*	596.6		571.0		*	*	*	*	1,173.6

M24E, L240 - Surface Transportation Program MAP-21 (STP)

Note: When there is a Federal Spend - with an authorization listed for FY17 Federal - Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2016.

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (Year-Only)	CURRENT ESTIMATE	FY 2017			FY 2018			FY 2019			FY 2020			FY 2021 TOTAL	FY 2022 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
T200504110	PD	100% OTHER		420.0														
T200504110	PD	100% STATE	8.5	137.3														
T200504110	PE	100% OTHER		4.0														
T200504110	PE	100% STATE	68.8	1,605.1														
T200504110	ROW	80% FHWA		800.0														
T200504110	ROW	20% FHWA (TOLL CREDIT)		200.0														
T200504110	C	80% FHWA		10,743.0	6,282.1			2,726.2										
T200504110	C	20% FHWA (TOLL CREDIT)		2,273.4	1,343.9			583.1										
T200504110	C	100% OTHER		190.9			104.0											
Total			71.3	16,373.7	7,626.0	*	104.0	3,309.3	*	300.0	*	*	*	*	*	*	*	



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

JENNIFER COHAN
SECRETARY

December 5, 2017

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
850 Library Avenue, Suite 100
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2017 - 2020 State Transportation Improvement Program (STIP), for the project US 40 / SR 72 Intersection Improvement (T200411901), which can be found on page 321 of the Capital Transportation Program. The Construction phase has increased \$1,184,391.65 due to the award of the project. The increased federal obligation will occur in FY 2019. The increased spend will occur in FY 2019 and FY 2020.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely

Lanie Thornton

Director, Finance

LT:ag

cc: Loretta W. Barren, FHWA, Program Development Supervisor
Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Area Engineer
Robert McCleary, Director, Transportation Solutions
Drew Boyce, Director, Planning
Shanté Hastings, Director, Policy & Performance
Michael McConnell, Budget & Program Analyst, Finance



US 40 / SR 72 Intersection Improvements
Updated - 12/20/17

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2017		FY 2018		FY 2019		FY 2020		STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL		
T200411901	PD	100% STATE	502.9									-	-
T200411901	PE	80% FHWA	1,592.5									-	-
T200411901	ROW	80% FHWA	2,800.0									-	-
T200411901	ROW	20% FHWA (TOLL CREDITS)	700.0									-	-
T200411901	C	80% FHWA	17,576.6	2,600.0	3,000.0	Z001	6,000.0	Z001*	5,061.3	Z001*	2,600.0	14,061.3	
Total			23,172.0	2,600.0	3,000.0		6,000.0		5,061.3			2,600.0	14,061.3

Z001 - National Highway Performance Program (NHPP)

* AC Conversion

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF 12/31/17 (State Only)	CURRENT ESTIMATE	FY 2017			FY 2018			FY 2019			FY 2020			FY 2021 TOTAL	FY 2022 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
T200411901	PD	100% STATE		502.9														
T200411901	PE	80% FHWA	43.8	1,592.5	18.0	72.0												
T200411901	ROW	80% FHWA		2,800.0		2,195.6												
T200411901	ROW	20% FHWA (TOLL CREDITS)		700.0		548.9												
T200411901	C	80% FHWA	2,600.0	17,576.6	*			246.0	984.0			2,202.4	8,809.7		995.9	3,983.7	354.9	
Total			2,643.8	23,172.0	18.0	2,816.5		246.0	984.0			2,202.4	8,809.7		995.9	3,983.7	354.9	



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

JENNIFER COHAN
SECRETARY

December 13, 2017

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
850 Library Avenue, Suite 100
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2017 - 2020 State Transportation Improvement Program (STIP), for the project Northeast Corridor Improvements Yard to Ragan, Civil, Structural (T200751201), which can be found on page 499 of the Capital Transportation Program. The Construction phase has increased \$490,470.20 due to additional costs for construction design related services. The increased federal obligation will occur in FY 2018. The increased spend will also occur in FY 2018.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Lanie Thornton
Director, Finance

LT:ag
cc: Loretta W. Barren, FHWA, Program Development Supervisor
Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Area Engineer
Robert McCleary, Director, Transportation Solutions
Drew Boyce, Director, Planning
Shanté Hastings, Director, Policy & Performance
Michael McConnell, Budget & Program Analyst, Finance



Northeast Corridor Improvements Yard to Ragan, Civil, Structural
Updated - 12/13/2017

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2017		FY 2018		FY 2019		FY 2020		STATE TOTAL	FEDERAL TOTAL
				FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE		
1200751201	PE	80% FTA	521.0										
1200751201	PE	80% FTA	297.0										
1200751201	PE	100% FTA	1,482.2										
1200751201	PE	100% STATE	470.6										
1200751201	ROW	100% FTA	135.0										
1200751201	ROW	80% STATE	100.1										
1200751201	C	80% FTA	1,171.0	55.0	1.23	392.4	727.0					451.1	807.0
				307.0	723.0								497.3
				490.3	1,234.0								
1200751201	C	80% FTA	0.0										
1200751201	C	100% STATE	2,113.8										
1200751201	Maintenance	80% FTA	636.0										
1200751201	Rail Road	80% FTA	1,879.5	906.5	223.0								956.5
1200751201	Rail Road	80% FTA	1,379.5										
Total			30,952.5	1,962.8		392.4							2,355.1

1200 - STP - Unfunded Avia Stimuli
1200 - Jiban 200000 -
1200 - Station Transportation Block Grant Program (STBG)
1200 - Station Transportation Block Grant Program (STBG)
Note: When there is a Federal Spend - with no authorization listed for FY 17 Federal - Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2016.

PROJECT FUNDING SCHEDULE
IN (\$000)


PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF 9/30/16	CURRENT ESTIMATE	FY 2017			FY 2018			FY 2019			FY 2020			FY 2021 TOTAL	FY 2022 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
1200751201	PE	80% FTA	521.0	521.0														
1200751201	PE	80% FTA	43	43														
1200751201	PE	100% FTA	1,482.2	1,482.2														
1200751201	PE	100% STATE	470.6	470.6														
1200751201	ROW	100% FTA	135.0	135.0														
1200751201	ROW	80% STATE	100.1	100.1														
1200751201	C	80% FTA	1,171.0	1,171.0	280.0	1,129.4												
					280.0	1,129.4												
					280.0	1,129.4												
1200751201	C	100% FTA	0.0	0.0														
1200751201	C	100% STATE	2,113.8	2,113.8														
1200751201	Maintenance	80% FTA	636.0	636.0														
1200751201	Rail Road	80% FTA	1,879.5	1,879.5	280.0	1,129.4												
					280.0	1,129.4												
					280.0	1,129.4												
1200751201	Rail Road	80% FTA	1,379.5	1,379.5														
Total			30,952.5	30,952.5	1,082.1	4,120.4												



Larry Hogan
Governor
Boyd K. Rutherford
Lt. Governor
Pete K. Rahn
Secretary
Kevin B. Quinn, Jr.
Administrator

TO: MS. HEATHER MURPHY, DIRECTOR
MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

ATTN: MR. TYSON BYRNE, MANAGER
MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

FROM: MS. HOLLY ARNOLD, DIRECTOR 
MTA OFFICE OF PLANNING AND CAPITAL PROGRAMMING

DATE: December 19, 2017

SUBJECT: Administrative Modification to the FY 2017 WILMAPCO TIP

The MTA is requesting an administrative modification to the FY 2017 WILMAPCO TIP for capital assistance to small urban transit systems, TIP ID MTA Line 52. In FY 2017, the MTA is increasing Section 5307 funding in the amount of \$459K for capital assistance. This source of funding will be used to replace one (1) medium duty bus and two (2) small duty buses, as well as to provide continued preventive maintenance and phase II of a Hub Study.

The MTA is also increasing Section 5311 funding for operating assistance in the amount of \$328K. Conversely, the MTA will not provide Section 5307 funding for operating assistance in FY 2017. In doing so, the MTA is decreasing Section 5307 funding for operating assistance in the amount of \$195K.

The proposed action will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained.

After your review, please process the requested administrative modification for inclusion in the WILMAPCO Region FY 2017 TIP. If you have any questions, please do not hesitate to contact Mr. Jacob Dunkle, MTA Office of Planning and Capital Programming, at 410-767-3597 or via email at JDunkle@mta.maryland.gov.

cc: Mr. Ian Beam, Regional Planner, Office of Planning & Capital Programming, MDOT



Partners with you in transportation planning

TRANSPORTATION IMPROVEMENT PROGRAM SUBMISSION/AMENDMENT FORM

This form must be completed and all questions must be answered in order to process this request.

Date of Submission: 12/18/2017

TIP to be Amended: 2017-2020 - MTA LINE 52

Sponsoring Agency: Maryland Department of Transportation/Maryland Transit Administration

Project Name: Small Urban Transit System - Capital and Operating Assistance

Program Category: System Preservation

Project Description: Capital and operating assistance to the Cecil County Department of Aging to enable the Department to provide much needed transportation service in the Cecil County.

Project Justification: Operating assistance will enable the Cecil County Department of Aging to finance the operation of their services including administrative expenses and augment local funds by financing net operating deficit.

Funding: Federal *varies* State *varies* Local *varies* Total 100%

Funding	Phase	FY 2017 Federal	FY 2017 State	FY 2017 Local	Total
Small Urban Transit - Capital Assistance (Section 5310)		0	0	0	0
Small Urban Transit - Capital Assistance (Section 5307)		551	61	77	689
Rural Area Transit - Operating Assistance (Section 5311)		328	109	219	656
Small Urban Transit - Operating Assistance (Section 5307)		0	0	0	0
Total					1345

*shown in \$1,000's

TIP ADMINISTRATIVE MODIFICATION
 STIP/TIP ID# MTA Line 52

BEFORE

Funding Category	Previous	FY 2018	FY 2019	FY 2020	FY 2021	Total	
5310 Capital	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Historical Data: 5310 funding ends prior to FY18
5307 Capital	\$ -	\$ 92	\$ -	\$ -	\$ -	\$ 92	Historical Data
5311 Operating	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5307 Operating	\$ -	\$ 195	\$ -	\$ -	\$ -	\$ 195	Historical Data
Matching Funds	\$ -	\$ 1,301	\$ -	\$ -	\$ -	\$ 1,301	Historical Data
						\$ 1,588	

ADJUSTMENT

Funding Category	Previous	FY 2018	FY 2019	FY 2020	FY 2021	Total	
5310 Capital	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5307 Capital	\$ -	\$ 459	\$ -	\$ -	\$ -	\$ 459	
5311 Operating	\$ -	\$ 328	\$ -	\$ -	\$ -	\$ 328	
5307 Operating	\$ -	\$ (195)	\$ -	\$ -	\$ -	\$ (195)	
Matching Funds	\$ -	\$ (835)	\$ -	\$ -	\$ -	\$ (835)	
						\$ (243)	

AFTER

Funding Category	Previous	FY 2018	FY 2019	FY 2020	FY 2021	Total	
5310 Capital	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5307 Capital	\$ -	\$ 551	\$ -	\$ -	\$ -	\$ 551	
5311 Operating	\$ -	\$ 328	\$ -	\$ -	\$ -	\$ 328	
5307 Operating	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Matching Funds	\$ -	\$ 466	\$ -	\$ -	\$ -	\$ 466	
						\$ 1,345	

% CHANGE -15%

Date

ROUTING AND TRANSMITTAL SLIP

December 19, 2017

TO:		Initials	Date
1. Laurie Brown – For review		JB	12/20/17
3. Holly Arnold – For signature		HA	12-21-17
3. Jacob Dunkle – For Processing			

Action	File	Prepare Reply
X Approval	For Correction	See Me
As Requested	For Your Information	X Signature
Circulate	Investigate	
Comment	Note and Return	
Coordination	Per Conversation	

FROM:	Room Number - Building
Jacob Dunkle	9th Floor Suite 903
	Phone Number
	7-3597

REMARKS: