



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

JENNIFER COHAN
SECRETARY

November 9, 2016

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
850 Library Avenue, Suite 100
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2016 - 2019 State Transportation Improvement Program (STIP), for the project SR 141 Improvements, I-95 Interchange to Jay Drive (T201109001), which can be found on page 286 of the Capital Transportation Program. The Preliminary Engineering phase increased \$1,097,052 due to additional PE activities as a result of expanding the scope of the improvements. The federal obligation will occur in FY 2017. The increased spend will occur in fiscal year 2017.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Lanie Thornton
Assistant Director, Finance

LT:arg

cc: Yolanda Jordan, FHWA, Program Development Team Supervisor
Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Area Engineer
Robert McCleary, Director, Transportation Solutions
Shanté Hastings, Acting Director, Finance
Drew Boyce, Director, Planning



SR 141 Improvements, I-95 Interchange to Jay Drive

Updated - 11/09/2016

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2016		FY 2017		FY 2018		FY 2019		STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL		
T201109001	PE	80% FHWA	5,663.7			877.6	2001						877.6
T201109001	PE	100% OTHER	10.2										
T201109001	ROW	80% FHWA	400.0	400.0	MOE1								400.0
T201109001	ROW	20% FHWA (TOLL CREDIT)	100.0	100.0	MOE1								100.0
T201109001	C	80% FHWA	45,000.0	9,000.0		5,000.0	2001	14,000.0	2001*	15,000.0	2001*	9,000.0	34,000.0
Total			51,173.9	500.0		5,877.6		14,000.0		15,000.0		9,000.0	35,377.6

*AC Conversion

MOE1, 2001 - National Highway Performance Program (NHPP)
Note: When there is a Federal Spend - with no authorization/obligation listed for the FY16 Federal - Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2015.

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (Plus/Minus)	CURRENT ESTIMATE	FY 2016			FY 2017			FY 2018			FY 2019			FY 2020 TOTAL	FY 2021 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
T201109001	PE	80% FHWA	439.5	5,663.7	382.2	1,538.9		276.7	1,106.7									
T201109001	PE	100% OTHER		10.2														
T201109001	ROW	80% FHWA		400.0		8.0		392.0										
T201109001	ROW	20% FHWA (TOLL CREDIT)		100.0		2.0		98.0										
T201109001	C	80% FHWA		45,000.0						1,800.0	7,200.0	3,600.0	14,400.0			18,000.0		
Total			439.5	51,173.9	382.2	1,538.9	-	276.7	1,596.7	1,800.0	7,200.0	3,600.0	14,400.0	-	14,400.0	18,000.0	18,000.0	



STATE OF DELAWARE
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JENNIFER COHAN
SECRETARY

December 15, 2016

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
850 Library Avenue, Suite 100
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2017 - 2020 State Transportation Improvement Program (STIP), for the project HSIP NCC, SR 71, Old Porter Road to SR 7 (T201000701), which can be found on page 307 of the Capital Transportation Program. The Construction phase has increased \$829,682 due to the award of the project. The increased federal obligation will occur in FY 2017. The increased spend will also occur in FY 2018.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Lanie Thornton
Assistant Director, Finance

LT:mm

cc: Yolanda Jordan, FHWA, Program Development Team Supervisor
Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Area Engineer
Robert McCleary, Director, Transportation Solutions
Drew Boyce, Director, Planning
Shanté Hastings, Acting Director, Finance
Michael McConnell, Budget & Program Analyst, Finance



HSIP NCC, SR 71, Old Porter Road to SR 7
Updated - 12/15/2016

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2017		FY 2018		FY 2019		FY 2020		STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL		
T201000701	PE	90% FHWA	225.0										
T201000701	ROW	80% FHWA	600.0										
T201000701	ROW	20% FHWA (TOLL CREDIT)	150.0										
T201000701	C	80% FHWA	3,608.0	663.7	MS20							663.7	
Total			4,583.0	663.7								663.7	

MS20 - Highway Safety Improvement Program (HSIP)
Note: When there is a Federal Spend - with no authorization listed for FY17 Federal - Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2016.

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JUNE 30, 2016	CURRENT ESTIMATE	FY 2017			FY 2018			FY 2019			FY 2020			FY 2021 TOTAL	FY 2022 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
T201000701	PE	90% FHWA	2.4	225.0	0.3	2.5												
T201000701	ROW	80% FHWA		600.7		240.0												
T201000701	ROW	20% FHWA (TOLL CREDIT)		150.0		60.0												
T201000701	C	80% FHWA	208.6	3,608.0	103.8	415.0	3.6	617.8	2,471.3									
Total			211.0	4,583.0	104.1	717.5	3.6	617.8	2,471.3									



STATE OF DELAWARE
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JENNIFER COHAN
SECRETARY

December 28, 2016

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
850 Library Avenue, Suite 100
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2017 - 2020 State Transportation Improvement Program (STIP), for the project BR 1-634 on SR100 DuPont Road over East Penn Railroad (T201507403), which can be found on page 418 of the Capital Transportation Program. The federal obligation is being advanced to FY 2017, at a reduced estimate of \$220,000. The spend will occur in FY 2017.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Lanie Thornton
Assistant Director, Finance

LT:ag

cc: Yolanda Jordan, FHWA, Program Development Team Supervisor
Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Area Engineer
Robert McCleary, Director, Transportation Solutions
Drew Boyce, Director, Planning
Shanté Hastings, Acting Director, Finance
Michael McConnell, Budget & Program Analyst, Finance



BR 1-634 on SR100 DuPont Road over East Penn Railroad
Updated - 12/23/2016

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2017		FY 2018		FY 2019		FY 2020		STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL		
T201507403	PE	100% STATE	785.0									-	-
T201507403	ROW	100% STATE	50.0									50.0	-
T201507403	C	80% FHWA	5,000.0			1,000.0	4,000.0					1,000.0	4,000.0
T201507403	Rail Road	80% FHWA	220.0	176.0	200.0								176.0
Total			6,055.0	176.0	4,000.0	1,000.0	4,000.0	-	-	-	-	1,050.0	4,176.0

2001 - National Highway Performance Program (NHPP)

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (\$000.00)	CURRENT ESTIMATE	FY 2017			FY 2018			FY 2019			FY 2020			FY 2021 TOTAL	FY 2022 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
T201507403	PE	100% STATE	223.3	785.0														
T201507403	ROW	100% STATE	50.0	50.0	223.3													
T201507403	C	80% FHWA		5,000.0				1,000.0	4,000.0									
T201507403	Rail Road	80% FHWA		220.0														
Total			273.3	6,055.0	317.3	176.0	-	1,000.0	4,000.0	-	-	-	-	-	-	-	-	



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JENNIFER COHAN
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December 28, 2016

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
850 Library Avenue, Suite 100
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2017 - 2020 State Transportation Improvement Program (STIP), for an add-on project, Mileage Based User Fee (T201769010), for the FY 2016 grant award to Delaware for the Surface Transportation System Funding Alternative Program. The program funding estimate is \$2,980,000 and the federal obligation of \$1,490,000 will occur in FY 2017. The spend will occur in FY 2017 and FY 2018.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Lanie Thornton
Assistant Director, Finance

LT:ag

cc: Yolanda Jordan, FHWA, Program Development Team Supervisor
Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Area Engineer
Robert McCleary, Director, Transportation Solutions
Drew Boyce, Director, Planning
Shanté Hastings, Acting Director, Finance
Michael McConnell, Budget & Program Analyst, Finance



Mileage Based User Fee
Updated - 12/28/2016

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2017		FY 2018		FY 2019		FY 2020		STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL		
T201769010	Program Funding	50% FHWA	2,980.0	1,490.0								1,490.0	1,490.0
Total			2,980.0	1,490.0									1,490.0

Z44 - Surface Transportation System Funding Alternative Program

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF 10/1/2016 (\$000,000)	CURRENT ESTIMATE	FY 2017			FY 2018			FY 2019			FY 2020			FY 2021 TOTAL	FY 2022 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
T201769010	Program Funding	50% FHWA		2,980.0	290.0	375.0												
Total				2,980.0	290.0	375.0												