



STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

January 11, 2021

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for the project, Transit Vehicle Replacement (16) 40' Low Floor Buses NCC FY22 (T202150308), which can be found on page 322 of the Capital Transportation Program. The description page has been updated to modify the project titled: Transit Vehicle Replacement (20) 40' Low Floor Buses NCC FY22 to the new title: Transit Vehicle Replacement (16) 40' Low Floor Buses NCC FY22.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

*Charlanne Thornton*

Lanie Thornton  
Director, Finance

LT:mfc

cc: Timothy Lidiak, FTA, Planner  
Lindsay Donnellon, FHWA, Community Planner  
John T. Sisson, Chief Executive Officer, Delaware Transit Corporation  
Shanté Hastings Director, Transportation Solutions  
Marc Cote, Director, Planning  
Art Jenkins, Assistant Director, Finance  
Joshua Thomas, Planning Supervisor

**Project Title**

**Primavera #**

**Project #**

**Transit Vehicle Replacement (16) 40' Low Floor Buses NCC - FY22**

19-11001

T202150308

**Project Description** This project will replace 16 low floor transit buses in NCC that have reached the end of their useful life.

**Project Justification** This project will allow DTC to continue to provide fixed route service in NCC.

Senatorial District(s): District Wide

Representative Districts(s): District Wide

**PROJECT AUTHORIZATION SCHEDULE  
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Procurement	80% FTA	11,343.9	2,268.8	6,000.0	5339									2,268.8	6,000.0	
					3,075.1	5307										3,075.1	
<b>Total</b>			<b>11,343.9</b>	<b>2,268.8</b>	<b>9,075.1</b>										<b>2,268.8</b>	<b>9,075.1</b>	

5307 - Urbanized Area Formula Grant Program

5339 - Bus and Bus Facilities Program

**PROJECT FUNDING SCHEDULE  
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, (State Only)	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			FY 2025	FY 2026
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Procurement	80% FTA	2,268.8	11,343.9				2,268.8	9,075.1									
<b>Total</b>			<b>2,268.8</b>	<b>11,343.9</b>				<b>2,268.8</b>	<b>9,075.1</b>									



STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
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January 6, 2021

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2021 - 2024 State Transportation Improvement Program (STIP), for project, SR 1 Widening, Road A to US40 (T202011001). The Preliminary Engineering phase has not increased, however, due to the removal of the parent/child relationship between projects, T200511001 & T202011001, an additional \$2,968,000 of federal obligation will occur in FY 2021.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

*Charlanne Thornton*

Lanie Thornton  
Director, Finance

LT:ag

cc: Lindsay Donnellon, FHWA, Community Planner  
Dan Montag, FHWA, Senior Area Engineer  
Caroline Trueman, FHWA, Project Delivery Team Supervisor  
Ryan O'Donoghue, FHWA, Program Development Team Supervisor  
Shanté Hastings, Director, Transportation Solutions  
Marc Cote, Director, Planning  
Art Jenkins, Assistant Director, Finance  
Joshua Thomas, Planning Supervisor

SR 1 Widening, Road A to US40  
Updated - 1/6/2021

**PROJECT AUTHORIZATION SCHEDULE  
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T202011001	PE	80% FHWA	8,000.0	900.0	6,400.0	Z001									900.0	6,400.0	
T202011001	ROW	100% STATE	1,139.2												-	-	
T202011001	C	80% FHWA	166,000.0							2,000.0	2,000.0	Z001		2,000.0	Z001*	2,000.0	4,000.0
<b>Total</b>			<b>175,139.2</b>	<b>900.0</b>	<b>6,400.0</b>		-	-		<b>2,000.0</b>	<b>2,000.0</b>		-	<b>2,000.0</b>		<b>2,900.0</b>	<b>10,400.0</b>

Z001 - National Highway Performance Program (NHPP)

\* A/C Conversion

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY21 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2020.

**PROJECT FUNDING SCHEDULE  
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2021			FY 2022			FY 2023			FY 2024			FY 2025	FY 2026
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T202011001	PE	80% FHWA		8,000.0	500.0	2,000.0		600.0	2,400.0		500.0	2,000.0						
T202011001	ROW	100% STATE	1,139.2	1,139.2							1,139.2							
T202011001	C	80% FHWA		166,000.0							500.0	2,000.0		500.0	2,000.0		2,500.0	2,500.0
<b>Total</b>			<b>1,139.2</b>	<b>175,139.2</b>	<b>500.0</b>	<b>2,000.0</b>	-	<b>600.0</b>	<b>2,400.0</b>	-	<b>2,139.2</b>	<b>4,000.0</b>	-	<b>500.0</b>	<b>2,000.0</b>	-	<b>2,500.0</b>	<b>2,500.0</b>