



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. Box 778
DOVER, DELAWARE 19903

JENNIFER COHAN
SECRETARY

August 1, 2018

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
850 Library Avenue, Suite 100
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2018 - 2021 State Transportation Improvement Program (STIP), for the project, SR 72, Advanced Utility Relocation from McCoy Road to SR71 (T201401101), which can be found on page 340 of the Capital Transportation Program. The Construction phase has increased \$1,955,437.23 at advertisement. The increased federal obligation will occur in FY 2018. The increased spend will occur in FY 2019 & FY 2020.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2092. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown
Assistant Director, Finance

AB:ag

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Area Engineer
Robert McCleary, Director, Transportation Solutions
Drew Boyce, Director, Planning
Shanté Hastings, Director, Policy & Performance
Lanie Thornton, Director, Finance
Michael McConnell, Budget & Program Analyst, Finance



SR 72, Advanced Utility Relocation from McCoy Road to SR71
Updated - 6/6/2018

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2018		FY 2019		FY 2020		FY 2021		STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL		
TZ01401101	C	80% FHWA	5,255.4	660.0	4,163.5	2460						660.0	4,163.5
					30.8	M230							
Total			5,255.4	660.0	4,204.3							660.0	4,163.5

M230 - Surface Transportation Block Grant Program - FAST
Z460 - National Highway Freight Program (NHFP)

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (Same Data)	CURRENT ESTIMATE	FY 2018			FY 2019			FY 2020			FY 2021			FY 2022 TOTAL	FY 2023 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
TZ01401101	C	80% FHWA	660.0	5,255.4	5.2	20.7		726.4	2,905.8		319.5	1,277.9						
Total			660.0	5,255.4	5.2	20.7	*	726.4	2,905.8	*	319.5	1,277.9	*	*	*	*	*	



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JENNIFER COHAN
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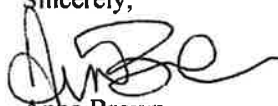
August 15, 2018

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
850 Library Avenue, Suite 100
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2018 - 2021 State Transportation Improvement Program (STIP), for the Materials and Minor Contracts Program (05-10031), which can be found on page 96 of the Capital Transportation Program. The Construction estimate has increased \$1,000 & the Maintenance estimate has increased \$295,385 due to additional funding requirements for the program. The increased federal obligation will occur in FY 2018. The increased spend will occur in FY 2019.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2092. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown
Assistant Director, Finance

AB:ag

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Area Engineer
Robert McCleary, Director, Transportation Solutions
Drew Boyce, Director, Planning
Shanté Hastings, Director, Policy & Performance
Lanie Thornton, Director, Finance
Michael McConnell, Budget & Program Analyst, Finance



PROJECT AUTHORIZATION SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2018			FY 2019			FY 2020			FY 2021			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Program	100% STATE	57,898.3	20,000.0											48,000.0	*	
	C	80% FHWA	1.0		0.8	M950										0.8	
	Maintenance	80% FHWA	295.4		66.1	M95E										66.1	
					65.7	M950										65.7	
					104.5	Z550										104.5	
Total			58,194.7	20,000.0	237.1		12,000.0	*	11,069.3	237.1	*	8,000.0	*	8,000.0	48,000.0	237.1	

M95E, M950, Z550 - Equip. Buys & Terminals

PROJECT FUNDING SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (Same Qtr)	CURRENT ESTIMATE	FY 2018			FY 2019			FY 2020			FY 2021			FY 2022 TOTAL	FY 2023 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
	Program	100% STATE	13,272.7	57,898.3	12,358.0			11,000.0			8,000.0			8,000.0	8,000.0	8,000.0		
	C	80% FHWA		1.0			0.2	0.8										
	Maintenance	80% FHWA		295.4			59.1	236.3										
Total			13,272.7	58,194.7	12,358.0	*	11,069.3	237.1	*	8,000.0	*	8,000.0	*	8,000.0	8,000.0	8,000.0		



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
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JENNIFER COHAN
SECRETARY

August 20, 2018

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
850 Library Avenue, Suite 100
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2018 - 2021 State Transportation Improvement Program (STIP), for the project Northeast Corridor Improvements Yard to Ragan, Civil, Structural (T200751201), which can be found on page 428 of the Capital Transportation Program. There is no increase to the construction phase estimate; however due to deferred advance construction we need to federally obligate an additional \$552,827.67 in FY 2018. The spend will remain in FY 2018 and FY 2019.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Lanie Thornton
Director, Finance

LT:ag

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Area Engineer
Robert McCleary, Director, Transportation Solutions
Drew Boyce, Director, Planning
Shanté Hastings, Director, Policy & Performance
Anne Brown, Assistant Director, Finance
Michael McConnell, Budget & Program Analyst, Finance



Northeast Corridor Improvements Yard to Ragan, Civil, Structural
Updated - 8/20/2018

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2018		FY 2019		FY 2020		FY 2021		SCALE TOTAL	FEDERAL TOTAL
				FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
1200751201	C	100% FHWAA	621.0										
1200751202	B	80% FTA	338.0										
1200751204	B	100% FTA	482.2										
1200751201	B	100% STA, F	457.6										
1200751201	ROW	100% FTA	125.0										
1200751201	ROW	100% STA, F	106.1										
1200751201	C	40% FHWAA	1762.15	1762.2	7230								1762.2
				241.6	1231								241.6
1200751202	C	100% FTA	6.5										
1200751201	C	100% STA, F	213.8										
1200751201	Maintenance	80% FHWAA	680.0										
1200751201	Rail Road	40% FTA	4339.5	521.2	2339								521.2
1200751201	Rail Road	80% FTA	1791.5										
Total			31,904.5	2,506.8									2,506.8

1200751201 - 80% FHWAA, 20% STA, F

1200751202 - Surface Transportation Block Grant Program (STBC)

1200751204 - Surface Transportation Block Grant Program (STBC)

Note: When there is a Federal Spend - with no authorization listed for FY18 Federal - Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2017

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, 2018	CEILING ESTIMATE	FY 2018			FY 2019			FY 2020			FY 2021			FY 2023 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	
1200751201	B	100% FHWAA		621.0													
1200751202	B	80% FTA	19	205.0													
1200751201	B	100% FTA		1,482.2													
1200751201	B	100% STA, F	6	406.6													
1200751201	ROW	100% FTA		125.0													
1200751201	ROW	100% STA, F	0.7	106.1													
1200751201	C	40% FHWAA	115.7	1762.15	1762.2	7230											
					241.6	1231											
1200751202	C	100% FTA		6.5													
1200751201	Maintenance	80% FHWAA	280.0	680.0													
1200751201	Rail Road	40% FTA	4339.5	521.2	2339												
1200751201	Rail Road	80% FTA	1791.5														
Total			1,050.7	31,904.5	2,506.8												



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
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JENNIFER COHAN
SECRETARY

September 4, 2018

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
850 Library Avenue, Suite 100
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2018 - 2021 State Transportation Improvement Program (STIP), for the project, US 40 & SR 896 Improvements (T201611901), which can be found on page 319 of the Capital Transportation Program. The Preliminary Engineering phase has increased \$2,000,000 due to a revised engineer's estimate. The increased federal obligation will occur in FY 2018. The increased spend will occur in FY 2019 - FY 2023.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2092. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Assistant Director, Finance

AB:ag

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Area Engineer
Robert McCleary, Director, Transportation Solutions
Drew Boyce, Director, Planning
Shanté Hastings, Director, Policy & Performance
Lanie Thornton, Director, Finance
Michael McConnell, Budget & Program Analyst, Finance



US 40 & SR 896 Improvements
Updated - 9/4/2018

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2018		FY 2019		FY 2020		FY 2021		STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL		
T201611901	PE	80% FHWA	6,000.0	1,600.0	2001							1,600.0	1,600.0
T201611901	ROW	100% STATE	2,000.0			2,000.0						2,000.0	
T201611901	C	80% FHWA	45,000.0										
Total			53,000.0	1,600.0		2,000.0						2,000.0	1,600.0

Z001 - National Highway Performance Program (NHPP)

Note: When there is a Federal Spend - with no authorization listed for FY18 Federal - Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2017.

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF 9/30/18 (\$000)	CURRENT ESTIMATE	FY 2018			FY 2019			FY 2020			FY 2021			FY 2021 TOTAL	FY 2022 TOTAL	FY 2023 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER			
T201611901	PE	80% FHWA	734.6	6,000.0	86.3	345.1		300.0	1,200.0		278.7	1,114.9		201.0	1,848.0		300.0		
T201611901	ROW	100% STATE		2,000.0				500.0		1,500.0									
T201611901	C	80% FHWA		45,000.0															
Total			734.6	53,000.0	86.3	345.1		800.0	1,200.0		1,778.7	1,114.9		269.0	1,848.0		500.0	3,000.0	



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JENNIFER COHAN
SECRETARY

September 4, 2018

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
850 Library Avenue, Suite 100
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2018 - 2021 State Transportation Improvement Program (STIP), for the project, I-95 and SR896 Interchange (T201609002), which can be found on page 274 of the Capital Transportation Program. The Preliminary Engineering phase has increased \$4,000,000 due to a revised engineer's estimate. The increased federal obligation will occur in FY 2018. The increased spend will occur in FY 2019 - FY 2022.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2092. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown
Assistant Director, Finance

AB:ag

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Area Engineer
Robert McCleary, Director, Transportation Solutions
Drew Boyce, Director, Planning
Shanté Hastings, Director, Policy & Performance
Lanie Thornton, Director, Finance
Michael McConnell, Budget & Program Analyst, Finance



I-95 and SR896 Interchange
Updated - 9/6/2018

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2018		FY 2019		FY 2020		FY 2021		FEDERAL TOTAL
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	
TZ01609002	PE	80% FHWA	8,000.0	3,200.0	2,001							3,200.0
TZ01609002	ROW	100% STATE	1,000.0			1,000.0						1,000.0
TZ01609002	C	80% FHWA	60,000.0									
Total			69,000.0	3,200.0		1,000.0						1,000.0

2001 - National Highway Performance Program (NHPP)

Note: When there is a Federal Spend - with no authorization listed for FY 18 Federal - Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2017.

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State-Only)	CURRENT ESTIMATE	FY 2018			FY 2019			FY 2020			FY 2021			FY 2022 TOTAL	FY 2023 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
TZ01609002	PE	80% FHWA	700.4	8,000.0	158.3	613.0		500.0	2,000.0		600.0	2,400.0	104.7	415.8		728.8		
TZ01609002	ROW	100% STATE		1,000.0						1,000.0								
TZ01609002	C	80% FHWA		60,000.0														
Total			700.4	69,000.0	158.3	613.0		500.0	2,000.0		1,600.0	2,400.0	104.7	415.8		728.8	10,000.0	



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JENNIFER COHAN
SECRETARY

September 4, 2018

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
850 Library Avenue, Suite 100
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2018 - 2021 State Transportation Improvement Program (STIP), for the Paving and Rehabilitation Program (05-10038), which can be found on page 90 of the Capital Transportation Program. The Program Funding estimate has not increased; however, due to additional funding requirements for the program we will need to federally obligate an additional \$9,195,555 for added paving projects due to the August Redistribution funding in FY 2018, advancing the obligation from FY 2020. The spend will occur in FY2019.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2092. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Assistant Director, Finance

AB:ag

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Area Engineer
Robert McCleary, Director, Transportation Solutions
Drew Boyce, Director, Planning
Shanté Hastings, Director, Policy & Performance
Lanie Thornton, Director, Finance
Michael McConnell, Budget & Program Analyst, Finance



Paving and Rehabilitation
Updated - 9/14/2018

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2018			FY 2019			FY 2020			FY 2021			STATE TOTAL	FEDERAL TOTAL	
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE			
	Program Funding	80% FHWA	192,000.0	4,950.0	1,000.0	Z232	5,200.0	1,000.0	Z232	4,650.0	1,000.0	Z232	2,665.0	1,000.0	Z232	17,485.0	4,000.0	
					4,600.0	Z231		4,000.0	Z231			2,000.0	2,000.0	Z231		11,000.0		
					3,000.0	Z230		2,000.0	Z230		2,800.0	Z230		1,000.0	Z230		8,800.0	
					6,500.0	Z240		5,000.0	Z240		3,804.4	Z240		940.0	Z240		16,313.4	
	Program Funding	100% STATE	350,000.0	54,250.0	18,486.6	Z001	52,000.0	8,800.0	Z001	33,650.0	800.0	Z001	51,300.0	5,800.0	Z001	211,300.0	33,886.6	
Total			542,000.0	59,200.0	33,055.6		57,200.0	20,800.0		58,200.0	9,404.4		54,185.0	10,740.0		228,785.0	74,000.0	

Z001 - National Highway Performance Program (NHP)
Z240.Z231.Z230.Z232 - Surface Transportation Block Grant Program - EAST

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF 9/30/2018 (State Data)	CURRENT ESTIMATE	FY 2016			FY 2019			FY 2020			FY 2021			FY 2022 TOTAL	FY 2023 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
	Program Funding	80% FHWA	5,027.6	192,000.0	4,950.0	19,800.0		8,513.9	34,053.6	4,650.0	18,600.0		3,700.0	14,800.0		31,000.0		
	Program Funding	100% STATE	46,224.4	350,000.0	54,250.0		49,000.0		50,550.0				51,500.0			49,000.0		
Total			51,252.0	542,000.0	59,200.0	19,800.0		57,513.9	34,053.6	55,200.0	18,600.0		55,200.0	14,800.0		80,000.0	80,000.0	



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JENNIFER COHAN
SECRETARY

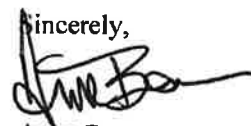
September 4, 2018

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
850 Library Avenue, Suite 100
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2018 - 2021 State Transportation Improvement Program (STIP), for the project, Road A / SR7 Improvements (T201009002), which can be found on page 282 of the Capital Transportation Program. The Construction phase estimate has not increased; however, due to August Redistribution funding in FY 2018 we will need to federally obligate \$8,685,283.20, advancing the obligation from FY 2019 & FY 2020. The spend will remain in FY 2019 - FY 2021.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2092. Thank you in advance for your prompt approval.

Sincerely,


Anne Brown
Assistant Director, Finance

AB:ag

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Area Engineer
Robert McCleary, Director, Transportation Solutions
Drew Boyce, Director, Planning
Shanté Hastings, Director, Policy & Performance
Lanie Thornton, Director, Finance
Michael McConnell, Budget & Program Analyst, Finance



Road A / SR7 Improvements
Updated - 9/24/2018

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2018			FY 2019			FY 2020			FY 2021			STATE TOTAL	FEDERAL TOTAL
				STATE	FUND TYPE	FEDERAL	STATE	FUND TYPE	FEDERAL	STATE	FUND TYPE	FEDERAL	STATE	FUND TYPE	FEDERAL		
T201009002	PD	100% STATE	259.4														
T201009002	PE	80% FHWA	1,480.0														
T201009002	PE	20% FHWA (TOLL CREDIT)	370.0														
T201009002	ROW	80% FHWA	100.0														
T201009002	C	80% FHWA	10,856.6			2,001	1,700.0								1,700.0	8,685.3	
Total			13,066.0			8,685.3	1,700.0								1,700.0	8,685.3	

2001 - National Highway Performance Program (NHPP)

Note: When there is a Federal Spend - with no authorization listed for FY18 Federal - Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2017.

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2018			FY 2019			FY 2020			FY 2021			FY 2022 TOTAL	FY 2023 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
T201009002	PD	100% STATE	81.5	259.4														
T201009002	PE	80% FHWA		1,480.0		493.2												
T201009002	PE	20% FHWA (TOLL CREDIT)		370.0		123.3												
T201009002	ROW	80% FHWA		100.0		80.0												
T201009002	C	80% FHWA		10,856.6				1,200.0	4,800.0		980.0	3,920.0			20.0	80.0		
Total			601.5	13,066.0	20.0	696.5		1,200.0	4,800.0		980.0	3,920.0		20.0	80.0			