



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

JENNIFER COHAN
SECRETARY

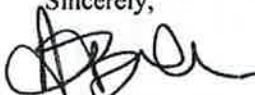
May 15, 2019

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2019 - 2022 State Transportation Improvement Program (STIP), for the project Rehabilitation of I-95 from Wilmington Viaduct to North of Brandywine River Bridge (T201407404), which can be found on page 322 of the Capital Transportation Program. The Preliminary Engineering phase has increased \$2,000,000 due to a revised engineer's estimate. The increased federal obligation will occur in FY 2019. The increased spend will occur in FY 2020 & FY 2021.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2092. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown
Assistant Director, Finance

AB:ag
cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Area Engineer
Robert McCleary, Director, Transportation Solutions
Drew Boyce, Director, Planning
Shanté Hastings, Director, Policy & Performance
Lanie Thornton, Director, Finance



Rehabilitation of I-95 from Wilmington Viaduct to North of Brandywine River Bridge

Updated - 5/13/19

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

| PROJECT NUMBER | PHASE | FUNDING SOURCE | CURRENT ESTIMATE | FY 2019 | | | FY 2020 | | | FY 2021 | | | FY 2022 | | | STATE TOTAL | FEDERAL TOTAL |
|----------------|-------------|----------------|------------------|-----------------|----------------|-----------|-----------------|----------------|-----------------|----------------|-----------------|-----------------|-----------------|----------|-----------|-------------|---------------|
| | | | | STATE | FEDERAL | FUND TYPE | STATE | FEDERAL | FUND TYPE | STATE | FEDERAL | FUND TYPE | STATE | FEDERAL | FUND TYPE | | |
| T201407404 | PE | 80% FHWA | 15,000.0 | | 1,600.0 | Z001 | | | | | | | | | | 1,600.0 | |
| T201407404 | C | 80% FHWA | - | 33,000.0 | - | | | | | | | | | | 33,000.0 | - | |
| T201407404 | C | 90% FHWA | 165,725.0 | | 2,800.0 | Z001 | | 200.0 | Z001* | | 1,300.0 | Z001* | | 42,000.0 | Z001* | 46,300.0 | |
| T201407404 | Maintenance | 100% STATE | 40,000.0 | | 3,000.0 | Z460 | | 8,000.0 | Z460* | | 7,000.0 | Z460* | | 4,000.0 | Z460* | 22,000.0 | |
| T201407404 | Rail Road | 80% FHWA | 778.2 | | 622.6 | Z001 | | 20,000.0 | | 10,000.0 | | | | 40,000.0 | | 622.6 | |
| Total | | | 221,503.2 | 45,000.0 | 8,022.6 | | 28,000.0 | 8,200.0 | 10,000.0 | 8,300.0 | 46,000.0 | 73,000.0 | 70,522.6 | | | | |

Z001 - National Highway Performance Program (NHPP)
Z460 - National Highway Freight Program (NHFP)
Note: When there is a Federal Spend - with no authorization listed for FY19 Federal - Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2018.
*AC Conversion

PROJECT FUNDING SCHEDULE
IN (\$000)

| PROJECT NUMBER | PHASE | FUNDING SOURCE | BALANCE AS OF July 1, (State Debt) | CURRENT ESTIMATE | FY 2019 | | | FY 2020 | | | FY 2021 | | | FY 2022 | | | FY 2023 TOTAL | FY 2024 TOTAL |
|----------------|-------------|----------------|------------------------------------|------------------|-----------------|----------------|----------|-----------------|-----------------|-----------------|-----------------|----------------|-----------------|-----------------|-----------------|----------|---------------|---------------|
| | | | | | STATE | FEDERAL | OTHER | STATE | FEDERAL | OTHER | STATE | FEDERAL | OTHER | STATE | FEDERAL | OTHER | | |
| T201407404 | PE | 80% FHWA | 797.5 | 15,000.0 | 336.2 | 1,344.8 | | 568.9 | 2,275.6 | | 292.4 | 1,169.5 | | | | | | |
| T201407404 | C | 80% FHWA | 33,000.0 | - | | | | | | | | | | | | | | |
| T201407404 | C | 90% FHWA | 71.8 | 165,725.0 | 47.5 | 427.5 | | 875.0 | 7,875.0 | | 1,000.0 | 9,000.0 | | 6,000.0 | 54,000.0 | 60,000.0 | 26,900.0 | |
| T201407404 | Maintenance | 100% STATE | 10,000.0 | 40,000.0 | 10,000.0 | | 20,000.0 | | | | 10,000.0 | | | | | | | |
| T201407404 | Rail Road | 80% FHWA | | 778.2 | 4.0 | 16.0 | | 20.0 | 80.0 | | 40.0 | 160.0 | | 40.0 | 160.0 | 200.0 | 58.2 | |
| Total | | | 43,969.3 | 221,503.2 | 10,387.7 | 1,788.3 | - | 21,463.9 | 10,230.6 | 11,332.4 | 10,339.5 | 6,040.0 | 54,160.0 | 60,200.0 | 26,558.2 | | | |



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

JENNIFER COHAN
SECRETARY

May 16, 2019

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
850 Library Avenue, Suite 100
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2019 - 2022 State Transportation Improvement Program (STIP), for the program, Intersection Improvements (05-10030), which can be found on page 118 of the Capital Transportation Program. The Program Funding estimate has not increased; however, due to additional funding requirements for the program we will need to federally obligate an additional \$700,000 in FY 2019, and an additional \$500,000 in FY 2020, advancing the obligation from FY 2022. The spend will occur in FY 2020 & FY 2021.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2092. Thank you in advance for your prompt approval.

Sincerely,

A handwritten signature in black ink, appearing to read "Anne Brown".

Anne Brown
Assistant Director, Finance

AB:ag

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Area Engineer
Robert McCleary, Director, Transportation Solutions
Drew Boyce, Director, Planning
Shanté Hastings, Director, Policy & Performance
Lanie Thornton, Director, Finance



Intersection Improvements
Updated - 05/16/19

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

| PROJECT NUMBER | PHASE | FUNDING SOURCE | CURRENT ESTIMATE | FY 2019 | | FY 2020 | | FY 2021 | | FY 2022 | | STATE TOTAL | FEDERAL TOTAL |
|----------------|-----------------|----------------|------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|
| | | | | STATE | FEDERAL | STATE | FEDERAL | STATE | FEDERAL | STATE | FEDERAL | | |
| | Program Funding | 80% FHWA | 33,256.8 | 750.0 | 3,700.0 | 2,240 | 3,500.0 | 840.0 | 3,360.0 | 450.0 | 1,800.0 | 2,915.0 | 12,360.0 |
| | Program Funding | 100% OTHER | 3,600.0 | | | | | | | | | | |
| | Program Funding | 100% STATE | 22,721.3 | 4,300.0 | | | 3,250.0 | 3,250.0 | | 3,250.0 | | 14,150.0 | |
| Total | | | 59,578.1 | 5,050.0 | 3,700.0 | 4,225.0 | 3,500.0 | 4,090.0 | 3,360.0 | 3,700.0 | 1,800.0 | 17,065.0 | 12,360.0 |

Z240 - Surface Transportation Block Grant Program - FAST
Note: When there is a Federal Spend - with no authorization listed for FY19 Federal - Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2018.

PROJECT FUNDING SCHEDULE
IN (\$000)

| PROJECT NUMBER | PHASE | FUNDING SOURCE | BALANCE AS OF July 1 (Same Dept) | CURRENT ESTIMATE | FY 2019 | | | FY 2020 | | | FY 2021 | | | FY 2022 | | | FY 2023 TOTAL | FY 2024 TOTAL |
|----------------|-----------------|----------------|----------------------------------|------------------|----------------|----------------|--------------|----------------|----------------|----------------|----------------|--------------|----------------|----------------|--------------|----------------|----------------|---------------|
| | | | | | STATE | FEDERAL | OTHER | STATE | FEDERAL | OTHER | STATE | FEDERAL | OTHER | STATE | FEDERAL | OTHER | | |
| | Program Funding | 80% FHWA | 773.5 | 33,256.8 | 958.8 | 3,835.0 | | 925.0 | 3,700.0 | | 915.0 | 3,660.0 | 625.0 | 2,500.0 | | 3,125.0 | 3,750.0 | |
| | Program Funding | 100% OTHER | | 3,600.0 | | | 600.0 | | | | | 600.0 | | | | 600.0 | 600.0 | |
| | Program Funding | 100% STATE | 1,317.8 | 22,721.3 | 3,221.3 | | | 3,250.0 | | | 3,250.0 | | | | | 3,250.0 | 3,250.0 | |
| Total | | | 2,091.3 | 59,578.1 | 4,180.1 | 3,835.0 | 600.0 | 4,175.0 | 3,700.0 | 4,165.0 | 3,660.0 | 600.0 | 3,975.0 | 2,500.0 | 600.0 | 6,975.0 | 7,600.0 | |



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
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JENNIFER COHAN
SECRETARY

May 21, 2019

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
850 Library Avenue, Suite 100
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2019 - 2022 State Transportation Improvement Program (STIP), for the program, Statewide Planning & Research Program/FHWA (07-22608), which can be found on page 144 of the Capital Transportation Program. The Program Funding estimate has not increased; however, due to additional funding requirements for the program we will need to federally obligate an additional \$1,526,565.37 in FY 2019, advancing the obligation from FY 2022. The increased spend will occur in FY 2020.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2092. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown
Assistant Director, Finance

AB:ag

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Area Engineer
Robert McCleary, Director, Transportation Solutions
Drew Boyce, Director, Planning
Shanté Hastings, Director, Policy & Performance
Lanie Thornton, Director, Finance



PROJECT AUTHORIZATION SCHEDULE
 IN (\$000)

| PROJECT NUMBER | PHASE | FUNDING SOURCE | CURRENT ESTIMATE | FY 2019 | | FY 2020 | | FY 2021 | | FY 2022 | | STATE TOTAL | FEDERAL TOTAL |
|----------------|-----------------|----------------|------------------|--------------|----------------|--------------|----------------|----------------|--------------|----------------|---------|----------------|-----------------|
| | | | | STATE | FEDERAL | STATE | FEDERAL | STATE | FEDERAL | STATE | FEDERAL | | |
| | Program Funding | 80% FHWA | 26,070.4 | 896.0 | 2,528.4 | 841.7 | 2,491.7 | 2,491.7 | 2,491.7 | 1,353.3 | 2,550 | 3,039.5 | 8,865.1 |
| | | | | | 1,154.0 | | | | | | | * | 1,154.0 |
| | | | | | 143.9 | | | | | | | * | 143.9 |
| | | | | | 1,284.2 | | | 875.2 | 875.2 | | 2,560 | * | 5,521.6 |
| Total | | | 26,070.4 | 896.0 | 5,110.5 | 841.7 | 3,366.9 | 3,366.9 | 487.0 | 1,840.3 | | 3,039.5 | 13,684.6 |

Z560 Z550 M55E M559 - State Planning And Research (SPR)
 Note: When there is a Federal Spend - with no authorization listed for FY19 Federal - Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2018.

PROJECT FUNDING SCHEDULE
 IN (\$000)

| PROJECT NUMBER | PHASE | FUNDING SOURCE | BALANCE AS OF July 1, (State Only) | CURRENT ESTIMATE | FY 2019 | | | FY 2020 | | | FY 2021 | | | FY 2022 | | | FY 2023 TOTAL | FY 2024 TOTAL |
|----------------|-----------------|----------------|------------------------------------|------------------|--------------|----------------|----------|----------------|----------------|--------------|----------------|--------------|----------------|--------------|----------------|----------------|----------------|---------------|
| | | | | | STATE | FEDERAL | OTHER | STATE | FEDERAL | OTHER | STATE | FEDERAL | OTHER | STATE | FEDERAL | OTHER | | |
| | Program Funding | 80% FHWA | 1,943.7 | 26,070.4 | 896.0 | 3,583.9 | | 1,223.4 | 4,893.5 | 841.7 | 3,366.9 | 841.7 | 3,366.9 | 841.7 | 3,366.9 | 2,300.4 | 4,208.6 | |
| Total | | | 1,943.7 | 26,070.4 | 896.0 | 3,583.9 | * | 1,223.4 | 4,893.5 | 841.7 | 3,366.9 | 841.7 | 3,366.9 | 841.7 | 3,366.9 | 2,300.4 | 4,208.6 | |



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
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DOVER, DELAWARE 19903

JENNIFER COHAN
SECRETARY

May 30, 2019

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
850 Library Avenue, Suite 100
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2019 - 2022 State Transportation Improvement Program (STIP), for the program, Bridge Inspection (14-07002), which can be found on page 83 of the Capital Transportation Program. The Program Funding estimate has not increased; however, due to additional funding requirements for the program we will need to federally obligate an additional \$958,963.24 in FY 2019, and an additional \$1,214,020 in FY 2020, advancing the obligation from FY 2021 & FY 2022. The spend will occur in FY 2020 & FY 2021.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2092. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown
Assistant Director, Finance

AB:ag

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Area Engineer
Robert McCleary, Director, Transportation Solutions
Drew Boyce, Director, Planning
Shanté Hastings, Director, Policy & Performance
Lanie Thornton, Director, Finance



Bridge Inspection Program

Updated - 05/20/19

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

| PROJECT NUMBER | PHASE | FUNDING SOURCE | CURRENT ESTIMATE | FY 2019 | | FY 2020 | | FY 2021 | | FY 2022 | | STATE TOTAL | FEDERAL TOTAL | | | | | | |
|----------------|-------|----------------|------------------|----------------|----------------|---------|----------------|----------------|---------|--------------|----------------|-------------|---------------|----------------|------|---------|----------------|---------|-----------------|
| | | | | STATE | FEDERAL | STATE | FEDERAL | STATE | FEDERAL | STATE | FEDERAL | | | | | | | | |
| | PE | 80% FHWA | 28,400.0 | 884.3 | 3,256.6 | 2,001 | 1,140.4 | 3,323.3 | Z001 | 595.7 | 1,798.0 | Z001 | 633.4 | 1,838.9 | Z001 | 1,838.9 | 633.4 | 3,253.8 | 10,216.8 |
| | | | | | 1,144.1 | Z240 | | 1,238.2 | Z240 | | 584.6 | Z240 | | 694.6 | Z240 | | | | 3,661.5 |
| | | | | | 95.3 | Z233 | | | | | | | | | | | | | 95.3 |
| | PE | 100% STATE | 2,000.0 | | | | 253.8 | | | | | | 253.8 | | | | | 1,002.7 | |
| Total | | | 30,400.0 | 1,118.1 | 4,496.1 | | 1,394.2 | 4,561.5 | | 857.0 | 2,382.6 | | 887.2 | 2,533.5 | | | 4,256.5 | | 13,973.6 |

Z001 - National Highway Performance Program (NHPP)
Z240 - Surface Transportation Block Grant Program - FAST
Z233 - STBG Program Off-System Bridge

Note: When there is a Federal Spend - with no authorization listed for FY19 Federal - Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2018.

PROJECT FUNDING SCHEDULE

IN (\$000)

| PROJECT NUMBER | PHASE | FUNDING SOURCE | BALANCE AS OF July 1, (State-Only) | CURRENT ESTIMATE | FY 2019 | | | FY 2020 | | | FY 2021 | | | FY 2022 | | | FY 2023 TOTAL | FY 2024 TOTAL |
|----------------|-------|----------------|------------------------------------|------------------|----------------|----------------|----------|----------------|----------------|----------|----------------|----------------|----------|--------------|----------------|----------|----------------|----------------|
| | | | | | STATE | FEDERAL | OTHER | STATE | FEDERAL | OTHER | STATE | FEDERAL | OTHER | STATE | FEDERAL | OTHER | | |
| | PE | 80% FHWA | 1,113.3 | 28,400.0 | 1,004.9 | 4,019.6 | | 1,120.9 | 4,483.6 | | 1,151.1 | 4,540.4 | | 582.4 | 2,329.5 | | 2,866.9 | 4,679.4 |
| | PE | 100% STATE | 637.6 | 2,000.0 | 450.4 | | 320.7 | | | | 213.8 | | | 218.2 | | | 233.8 | 233.8 |
| Total | | | 1,750.9 | 30,400.0 | 1,455.3 | 4,019.6 | - | 1,441.6 | 4,483.6 | - | 1,364.9 | 4,540.4 | - | 800.6 | 2,329.5 | - | 3,100.7 | 4,913.2 |