



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

JENNIFER COHAN
SECRETARY

May 29, 2018

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
850 Library Avenue, Suite 100
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2018 - 2021 State Transportation Improvement Program (STIP), for the Bicycle, Pedestrian and other Improvements Program (05-10007), which can be found on page 127 of the Capital Transportation Program. The Construction estimate has not increased; however, due to additional funding requirements for the program we will need to federally obligate an additional \$200,000 in FY 2018, advancing the obligation from FY 2021. The spend will occur in FY2019.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2092. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown
Assistant Director, Finance

AB:ag

cc: Lynne Huggins, FHWA, Financial Manager
Angelia Pecoraio, FHWA, Financial Specialist
Dan Montag, FHWA, Area Engineer
Robert McCleary, Director, Transportation Solutions
Drew Boyce, Director, Planning
Shanté Hastings, Director, Policy & Performance
Lanie Thornton, Director, Finance
Michael McConnell, Budget & Program Analyst, Finance



Bicycle, Pedestrian and other Improvements
Updated - 5/29/2018

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2018		FY 2019		FY 2020		FY 2021		STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL		
	C	80% FHWA	28,000.0	800.0	2,500.0	800.0	3,200.0	800.0	3,200.0	750.0	3,000.0	3,150.0	12,100.0
					700.0								700.0
Total			28,000.0	800.0	3,200.0	800.0	3,200.0	800.0	3,200.0	750.0	3,000.0	3,150.0	12,800.0

Z100 - Transportation Alternative Program
Z400 - Congestion Mitigation And Air Quality Improvement Program (CMAQ)
Note: When there is a Federal Spend - with an authorization limit for FY18 Federal - Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2017.

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Debt)	CURRENT ESTIMATE	FY 2018		FY 2019		FY 2020		FY 2021		FY 2022 TOTAL	FY 2023 TOTAL
					STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL		
	C	80% FHWA	1,072.3	28,000.0	2,250.7	7,595.7	1,498.8	5,635.2	1,420.0	5,720.0	1,390.0	5,560.0	4,000.0	4,000.0
Total			1,072.3	28,000.0	2,250.7	7,595.7	1,498.8	5,635.2	1,420.0	5,720.0	1,390.0	5,560.0	4,000.0	4,000.0



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
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JENNIFER COHAN
SECRETARY

June 12, 2018

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
850 Library Avenue, Suite 100
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2018 - 2021 State Transportation Improvement Program (STIP), for the project, Rehabilitation of I-95 from Wilmington Viaduct to North of Brandywine River Bridge (T201407404), which can be found on page 378 of the Capital Transportation Program. The Preliminary Engineering phase has increased \$2,000,000 due to a revised engineer's estimate. The increased federal obligation will occur in FY 2018. The increased spend will occur in FY 2020 and FY 2021.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2092. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Assistant Director, Finance

AB:ag

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Area Engineer
Lynne Huggins, FHWA, Financial Manager
Angelia Pecoraio, FHWA, Financial Specialist
Robert McCleary, Director, Transportation Solutions
Drew Boyce, Director, Planning
Shanté Hastings, Director, Policy & Performance
Lanie Thornton, Director, Finance
Michael McConnell, Budget & Program Analyst, Finance



Rehabilitation of I-95 from Wilmington Viaduct to North of Brandywine River Bridge
Updated - 6/18/2018

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2018			FY 2019			FY 2020			FY 2021			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201407404	PE	80% FHWA	13,000.0		1,600.0	Z001										1,600.0	
T201407404	ROW	80% FHWA	200.0	40.0	160.0	Z001									40.0	160.0	
T201407404	C	80% FHWA	147,725.0				33,000.0	12,000.0	Z001		18,000.0		43,000.0		33,000.0	73,000.0	
																19,000.0	
Total			160,925.0	40.0	1,760.0		33,000.0	22,000.0		23,000.0		47,000.0		33,040.0	93,760.0		

Z001 - National Highway Performance Program (NHPP)
Z460 - National Highway Freight Program (NHFP)

Note: When there is a Federal Spend - with no authorization listed for FY18 Federal - Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2017.

*AC Conversion

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2018			FY 2019			FY 2020			FY 2021			FY 2022 TOTAL	FY 2023 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
T201407404	PE	80% FHWA	1,155.1	13,000.0	756.8	3,027.2		398.3	1,593.2		200.0	800.0		200.0	800.0			
T201407404	ROW	80% FHWA	40.0	200.0	4.0	16.0		36.0	144.0									
T201407404	C	80% FHWA	145.0	147,725.0	-	-		72.5	652.5		3,000.0	12,000.0		12,000.0	48,000.0		55,000.0	
Total			1,340.1	160,925.0	760.8	3,043.2	-	506.8	2,389.7	-	3,200.0	12,800.0	-	12,200.0	49,800.0	-	55,000.0	
																	17,000.0	
																	55,000.0	
																	17,000.0	



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
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JENNIFER COHAN
SECRETARY

June 27, 2018

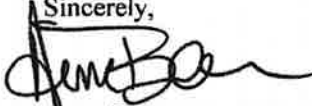
Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
850 Library Avenue, Suite 100
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2018 - 2021 State Transportation Improvement Program (STIP), for the project, Christina River Bridge Approaches (T200512102), which can be found on page 332 of the Capital Transportation Program. There is no increase to the Right of Way or Construction phase estimates; however due to deferred advance construction we need to federally obligate an additional \$1,061,232.52 in FY 2018. The spend will remain in FY 2018 – FY 2020.

Also, please note the Maintenance phase has increased \$1,104,000. The spend will occur in FY19.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2092. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown
Assistant Director, Finance

AB:ag

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Area Engineer
Robert McCleary, Director, Transportation Solutions
Drew Boyce, Director, Planning
Shanté Hastings, Director, Policy & Performance
Lanie Thornton, Director, Finance
Michael McConnell, Budget & Program Analyst, Finance



Christina River Bridge Approaches
Updated - 6/25/2018

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2018		FY 2019		FY 2020		FY 2021		STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL		
T200512102	PD	100% STATE	500.5										
T200512102	PE	80% FHWA	4,992.3										
T200512102	PE	20% FHWA (TOLL CREDIT)	1,148.1										
T200512102	PE	100% STATE	2,709.6										
T200512102	ROW	80% FHWA	4,480.0	874.4	1,570							874.4	
T200512102	ROW	20% FHWA (TOLL CREDIT)	1,120.0										
T200512102	ROW	100% STATE	4,000.0										
T200512102	C	80% FHWA	30,000.0	2,080.4	2,230	8,706.5	Z230*					10,786.9	
				197.3	HY20							197.3	
				3,060.4	RFS9							3,060.4	
				743.0	RFP9							743.0	
				1,045.2	L930							1,045.2	
				5,740.6	Z240							5,740.6	
T200512102	Maintenance	100% STATE	1,860.0										
Total			50,410.5	13,711.3		8,706.5						24,447.9	

*AC Continuation

HY20, L930 - HPA Program
RFS9 - Earmark Repurpose Code - W/OB Limitation, RFP9 - Earmark Repurpose Code - W/OB Limitation
Z240,Z230 - Surface Transportation Block Grant Program - FAST

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF 9/30/18 (State Debt)	CURRENT ESTIMATE	FY 2018			FY 2019			FY 2020			FY 2021			FY 2022 TOTAL	FY 2023 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
T200512102	PD	100% STATE	0.4	500.5														
T200512102	PE	80% FHWA		4,992.3		865.8												
T200512102	PE	20% FHWA (TOLL CREDIT)		1,148.1		216.5												
T200512102	PE	100% STATE	3.8	2,709.6														
T200512102	ROW	80% FHWA		4,480.0		1,154.2		480.0										
T200512102	ROW	20% FHWA (TOLL CREDIT)		1,120.0		288.6		120.0										
T200512102	ROW	100% STATE	4,000.0															
T200512102	C	80% FHWA	4,420.0	30,000.0				4,301.6	17,206.6									
T200512102	Maintenance	100% STATE	1,860.0					1,104.0										
Total			4,424.2	50,410.5	2,525.1	17,906.6	5,405.6	17,906.6	1,091.7	4,366.8	1,091.7	4,366.8						