



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

JENNIFER COHAN
SECRETARY

March 3, 2017

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
850 Library Avenue, Suite 100
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2017 - 2020 State Transportation Improvement Program (STIP), for the Rail Crossing Safety Program (05-10040), which can be found on page 101 of the Capital Transportation Program. The Construction estimate has not increased; however, due to additional funding requirements for the program we will need to federally obligate \$1,860,000 for a railroad crossing project in FY 2017 advancing the obligation from FY 2018 & FY 2019. The spend will occur in FY 2017 & FY2018.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,


Lanie Thornton
Director, Finance

LT:ag
cc: Yolanda Jordan, FHWA, Program Development Team Supervisor
Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Area Engineer
Robert McCleary, Director, Transportation Solutions
Shanté Hastings, Deputy Director, Transportation Solutions
Drew Boyce, Director, Planning
Michael McConnell, Budget & Program Analyst, Finance



Rail Crossing Safety
Updated - 3/2/17

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2017		FY 2018		FY 2019		FY 2020		STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL		
	PD	90% FHWA	510.0	81.0	81.0	9.0	81.0	9.0	81.0	9.0	81.0	36.0	324.0
	PD	100% STATE	196.0										
	C	90% FHWA	12,000.0	1,362.7	2,550	16.8	242.8	202.8	912.4	202.8	912.4	620.9	3,630.3
				1,897.5	ZS40				820.4	ZS40			3,630.3
	C	100% STATE	2,000.0										
Total			14,706.0	3,541.2		25.8	324.8	211.8	1,813.8	211.8	1,905.8	656.9	7,594.6

ZS50 ZS40,LS5E - Elimination of Hazards At Railway-Highway Crossings

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (Base Chrg)	CURRENT ESTIMATE	FY 2017			FY 2018			FY 2019			FY 2020			FY 2021 TOTAL	FY 2022 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
	PD	90% FHWA	36.0	\$10.0	9.0	81.0		9.0	81.0	9.0	81.0	9.0	81.0	9.0	81.0	90.0	90.0	
	PD	100% STATE	16.0	196.0														
	C	90% FHWA	517.3	12,000.0	305.8	1,457.0		363.8	3,273.7	202.8	1,824.7	202.8	1,824.7	202.8	1,824.7	2,027.5	2,027.5	
	C	100% STATE	204.8	2,000.0														
Total			794.1	14,706.0	318.8	1,538.0		372.8	3,354.7	211.8	1,905.7	211.8	1,905.7	211.8	1,905.7	2,117.5	2,117.5	



STATE OF DELAWARE
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DOVER, DELAWARE 19903

JENNIFER COHAN
SECRETARY

March 21, 2017

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
850 Library Avenue, Suite 100
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2017 - 2020 State Transportation Improvement Program (STIP), for the project HEP NCC, SR2, Wollaston Road to Milltown Road (T201200701), which can be found on page 289 of the Capital Transportation Program. The Construction phase has increased \$734,385.32 due to rephrasing of the project caused by a utility delay. The federal obligation will occur in FY 2017. The spend will also occur in FY 2017.

Please note: The estimate has also been increased \$77,600 in the Construction phase during a previous request. The additional increase in funding did not require a STIP MOD under the new MOU agreement.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Lanie Thornton
Director, Finance

LT:ag

cc: Yolanda Jordan, FHWA, Program Development Team Supervisor
Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Area Engineer
Robert McCleary, Director, Transportation Solutions
Shanté Hastings, Deputy Director, Transportation Solutions
Drew Boyce, Director, Planning
Michael McConnell, Budget & Program Analyst, Finance



HEP NCC, SR2, Wollaston Road to Milltown Road
Updated - 05/21/2017

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2017		FY 2018		FY 2019		FY 2020		STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL		
T201200701	PE	90% FHWA	137.7										
T201200701	PE	10% FHWA (TOLL CREDIT)	15.3										
T201200701	ROW	80% FHWA	120.0										
T201200701	ROW	20% FHWA (TOLL CREDIT)	30.0										
T201200701	C	81% FHWA	4,349.8	62.1	104.0							62.1	
				12.1	103.0							12.1	
				575.4	224.0							575.4	
Total			4,652.8										649.6

H240 - State Flexibilities
M030 - Redistricting Corridor Authority
Z240 - Surface Transportation Block Grant (STRG)
Note: When there is a Federal Spend - with no authorization listed for FY17 Federal - Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2016.

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Dollars)	CURRENT ESTIMATE	FY 2017			FY 2018			FY 2019			FY 2020			FY 2021 TOTAL	FY 2022 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
T201200701	PE	90% FHWA		137.7														
T201200701	PE	10% FHWA (TOLL CREDIT)		15.3														
T201200701	ROW	80% FHWA		120.0		5.3												
T201200701	ROW	20% FHWA (TOLL CREDIT)		30.0		1.3												
T201200701	C	80% FHWA	692.5	4,349.8	575.5	2,466.6			272.8									
Total			692.5	4,652.8	575.5	2,487.2			272.8									



STATE OF DELAWARE
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800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

JENNIFER COHAN
SECRETARY

March 27, 2017

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
850 Library Avenue, Suite 100
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2017 - 2020 State Transportation Improvement Program (STIP), for the project Design-Build Statewide Pipe Replacements (Rural <5K) (T201707002), which can be found on page 709 of the Capital Transportation Program. The Construction phase has increased \$332,218.41 due to the award of the project. The federal obligation will occur in FY 2017. The increased spend will occur in FY 2019.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely

Lanie Thornton
Director, Finance

LT:ag

cc: Yolanda Jordan, FHWA, Program Development Team Supervisor
Lindsay Donnellon, FHWA, Planner
Dan Montag, FHWA, Area Engineer
Robert McCleary, Director, Transportation Solutions
Shanté Hastings, Deputy Director, Transportation Solutions
Drew Boyce, Director, Planning
Michael McConnell, Budget & Program Analyst, Finance



Design-Build Statewide Pipe Replacements (Rural <5K)
Updated - 3/24/17

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2017		FY 2018		FY 2019		FY 2020		STATE TOTAL	FEDERAL TOTAL
				FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201707002	C	80% FHWA	9,687.0	1,871.0	2,232*	2,632.0	2,232*	2,632.0	2,232*	715.9	2,232*	1,871.0	7,253.7
Total			9,687.0	1,871.0	1,273.8	2,632.0	2,632.0	2,632.0	2,232.0	715.9	2,232.0	1,871.0	7,253.7

Z232 - Surface Transportation Block Grant Program - FAST

*AC Commission

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2017			FY 2018			FY 2019			FY 2020			FY 2021 TOTAL	FY 2022 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
T201707002	C	80% FHWA	1,871.0	9,687.0	74.1	296.3	367.7	1,470.7	712.3	2,848.4	592.8	4,311.0	953.3					
Total			1,871.0	9,687.0	74.1	296.3	367.7	1,470.7	712.2	2,848.9	592.8	2,271.0	953.3	-	-	-	-	



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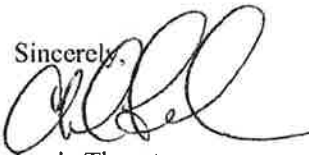
April 10, 2017

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
850 Library Avenue, Suite 100
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2017 - 2020 State Transportation Improvement Program (STIP), for the project Elkton Road, MD Line to Casho Mill Road (T201504401), which can be found on page 283 of the Capital Transportation Program. The Preliminary Engineering phase has increased \$634,838.71 due to a revised engineering budget. The federal obligation will occur in FY 2017. The spend will occur in FY 2017 and FY 2018.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Lanie Thornton
Director, Finance

LT:ag

cc: Yolanda Jordan, FHWA, Program Development Team Supervisor
Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Area Engineer
Robert McCleary, Director, Transportation Solutions
Shanté Hastings, Deputy Director, Transportation Solutions
Drew Boyce, Director, Planning
Michael McConnell, Budget & Program Analyst, Finance



Elkton Road, MD Line to Casho Mill Road
Updated - 04/07/2017

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2017		FY 2018		FY 2019		FY 2020		STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL		
T201504401	PE	80% FHWA 20% FHWA (TOLL CREDIT)	1,791.5		507.9								507.9
T201504401	PE		447.9		137.0								137.0
T201504401	ROW	80% FHWA	1,000.0	200.0	800.0							200.0	800.0
T201504401	C	80% FHWA	25,000.0					3,000.0		13,000.0		5,000.0	16,000.0
Total			26,239.3	200.0	1,434.9			3,000.0		13,000.0		5,200.0	17,434.9

Note: When there is a Federal Spend - with no authorization listed for FY17 Federal - Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2016.

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JUNE 30, 2016 (\$000)	CURRENT ESTIMATE	FY 2017			FY 2018			FY 2019			FY 2020			FY 2021 TOTAL	FY 2022 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
T201504401	PE	80% FHWA		1,791.5		922.0			503.5									
T201504401	PE	20% FHWA (TOLL CREDIT)		447.9		230.5			125.9									
T201504401	ROW	80% FHWA	200.0	1,000.0	20.0	80.0		160.0	640.0		80.0							
T201504401	C	80% FHWA		25,000.0						200.0		800.0					6,000.0	
Total			200.0	26,239.3	20.0	1,232.5		1,660.3	880.0		220.0		3,600.0	14,400.0		6,000.0		