



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

JENNIFER COHAN
SECRETARY

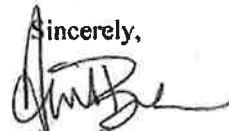
January 9, 2019

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
850 Library Avenue, Suite 100
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2018 - 2021 State Transportation Improvement Program (STIP), for the Bridge Management Program (05-10003), which can be found on page 80 of the Capital Transportation Program. The Program Funding estimate has not increased; however, due to additional funding requirements for the program we will need to federally obligate an additional \$265,791.20 due to the award of a project, advancing the obligation from FY 2021. The spend will occur in FY2020.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2092. Thank you in advance for your prompt approval.

Sincerely,


Anne Brown
Assistant Director, Finance

AB:ag
cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Area Engineer
Robert McCleary, Director, Transportation Solutions
Drew Boyce, Director, Planning
Shanté Hastings, Director, Policy & Performance
Lanie Thornton, Director, Finance
Michael McConnell, Budget & Program Analyst, Finance



Bridge Management
Updated - 1/9/19

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2018		FY 2019		FY 2020		FY 2021		STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL		
	Program Fundline	80% FHWA	19,000.0	1,370.0	3,640.0	2,240	2,65.8	1,250	1,400	103.4	2,240	1,510.0	4,009.2
	Program Fundline	90% FHWA	650.0	1,840.0	200					334.8	200		2,174.8
	Program Fundline	100% STATE	9,500.0	9,006.0		3,600.0		65.0	5,100.0			65.0	585.0
Total			29,150.0	10,376.0	5,480.0	3,600.0	2,65.8	5,165.0	5,276.0	438.2	5,276.0	24,417.0	6,769.0

Z001 - National Highway Performance Program (NHPP)
Z240 - Surface Transportation Block Grant Program - FAST
L250 - STP - Rural Areas <5,000

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	FY 2018			FY 2019			FY 2020			FY 2021			FY 2022 TOTAL	FY 2023 TOTAL
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
	Program Fundline	80% FHWA	1,495.7	741.6	2,966.4		3,14.9	1,259.5	340.4	776.8		353.8	1,415.2		2,250.0	1,370.0	
	Program Fundline	90% FHWA	650.0						65.0	585.0							
	Program Fundline	100% STATE	290.6	3,270.9		5,600.0			4,575.0			4,318.8			4,600.0	4,600.0	
Total			1,786.3	4,012.5	2,966.4	3,914.9	1,259.5	4,940.4	1,361.8	4,972.6	1,415.2	6,850.0	5,970.0				



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
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JENNIFER COHAN
SECRETARY

January 31, 2019

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
850 Library Avenue, Suite 100
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2018 - 2021 State Transportation Improvement Program (STIP), for the Bridges Program (18-10001), which can be found on page 83 of the Capital Transportation Program. There is no change to funding, however, BR 1-302 will be added to the project description.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Lanie Thornton
Director, Finance

LT:ag

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Area Engineer
Robert McCleary, Director, Transportation Solutions
Drew Boyce, Director, Planning
Shanté Hastings, Director, Policy & Performance
Anne Brown, Assistant Director, Finance
Michael McConnell, Budget & Program Analyst, Finance



Project Title	Primavera #	Project #
Bridges	18-10001	

Project Description
 This program focuses on rehabilitating and replacing bridges throughout the state. Projects are initiated according to the bridge prioritization rankings developed annually based on the previous year NBIS inspections. Bridges currently identified for work are as follows:
 New Castle County Bridges: 1011N267, 1011 S267, 1065 000, 1111 253, 1148A330, 1148B330, 1159 327, 1183 276, 1227 013, 1238 000, 1239 352, 1242 352, 1251 355, 1254 350, 1294 346, 1295 000, 1302 378, 1304 378, 1308 378, 1332 357, 1334 357, 1335 357, 1362 356, 1369 000, 1391 424, 1392 424, 1394S022, 1394S022, 1400 428, 1406 430, 1417 025, 1420 461, 1421 461, 1438 463, 1447 449, 1449 456, 1453 045, 1454 465, 1455 466, 1484 007, 1488N001, 1488S001, 1501 006, 1501A6262, 1501B6263, 1543 213, 1567A501, 1577 050, 1601 6003, 1604 006, 1615 021, 1634 027, 1654 032, 1655 031, 1675 006, 1678 006, 1680 006, 1684 028, 1686 029, 1714 347, 1715 018, 1715A6048, 1715B6047, 1719 056, 1720 056, 1738 059, 1744 059, 1745 059, 1748 059, 1748N059, 1748S059, 1749 6142, 1758 6143, 1758E6141, 1758G6149, 1758H057, 1759 059, 1803 060, 1813 060, 1814 009, 1815 009
 Kent County Bridges: 2002C002, 2002D002, 2010A009, 2012B012, 2024A024, 2031A031, 2040B000, 2050A050, 2052B052, 2066A066, 2108B108, 2113B113, 2114E114, 2118A118, 2234A000, 2291A291, 2303A303, 2317A317, 2371B371, 2371C371, 2384C384, 2431A431, 2442A442, 2443A443, 2443B443, 2870A000
 Sussex County Bridges: 3104 589, 3132 565, 3137A569, 3139 597, 3145 004, 3150N014, 3150S014, 3152 013, 3153 015, 3154 018, 3155N014, 3155S014, 3161 028A, 3162 466, 3164 036, 3231 018, 3236 046, 3250 046, 3254N003, 3254S003, 3260 509, 3299 013, 3317 024, 3323 447, 3335 515, 3340 062, 3358 451, 3437 058, 3441 382, 3507 113, 3564 413, 3576 064, 3588 026, 3623 213, 3626 608, 3627 606, 3629 593, 3661 028, 3664 431, 3665 028, 3681 318, 3711 285, 3721 229A, 3807 248, 3913 016, 3914 016, 3915 016, 3923 224, 3928R000, 3935 211

Project Justification
 Bridge preservation is a federally mandated program. Selection of work is based on a data-driven prioritization process.

Funding Program	ROAD SYSTEMS	BRIDGE
Senatorial District(s)		
Representative District(s)		



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
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JENNIFER COHAN
SECRETARY

February 4, 2019

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2018 - 2021 State Transportation Improvement Program (STIP), for the project SR 72, McCoy Road to SR 71 (T200601102), which can be found on page 342 of the Capital Transportation Program. The Preliminary Engineering phase has increased \$300,000 due to a revised engineer's estimate. The increased federal obligation will occur in FY 2019. The increased spend will occur in FY 2020.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Lanie Thornton
Director, Finance

LT:ag

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Area Engineer
Robert McCleary, Director, Transportation Solutions
Drew Boyce, Director, Planning
Shanté Hastings, Director, Policy & Performance
Anne Brown, Assistant Director, Finance
Michael McConnell, Senior Fiscal Management Analyst, Finance



SR 72, McCoy Road to SR 71
Updated - 2/4/19

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2018		FY 2019		FY 2020		FY 2021		STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL		
T200601102	PE	80% FHWA	1,550.0		617.0		240.0						857.0
T200601102	PE	100% STATE	350.0										*
T200601102	ROW	80% FHWA	2,328.8										*
T200601102	ROW	20% FHWA (TOLL CREDIT)	582.0										*
T200601102	ROW	100% STATE	89.7										*
T200601102	C	80% FHWA	12,761.2					2,552.2	4,000.0	Z230		2,552.2	4,000.0
								6,209.0		Z460			6,209.0
Total			17,661.7		617.0		240.0	2,552.2	10,209.0			2,552.2	11,066.0

M230, Z230 - Surface Transportation Block Grant Program - FAST
Z460 - National Highway Freight Program (NEFF)
Note: When there is a Federal Spend - with an authorization listed for FY18 Federal - Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2017.

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2018			FY 2019			FY 2020			FY 2021			FY 2022 TOTAL	FY 2023 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
T200601102	PE	80% FHWA	38.8	1,550.0	116.4	235.1		162.5	650.2		60.0	340.0						
T200601102	PE	100% STATE	57.6	350.0	57.6													
T200601102	ROW	80% FHWA		2,328.8		1,503.8												
T200601102	ROW	20% FHWA (TOLL CREDIT)		582.0		375.9												
T200601102	ROW	100% STATE	0.1	89.7														
T200601102	C	80% FHWA		12,761.2						1,552.2	6,209.0							
Total			96.5	17,661.7	174.0	2,134.8		162.5	650.2		1,612.2	6,449.0		1,000.0	4,000.0		*	



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19902

JENNIFER COHAN
SECRETARY

February 18, 2019

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
850 Library Avenue, Suite 100
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2019 - 2022 State Transportation Improvement Program (STIP), for the project, Transit Vehicle Replacement (22) 40' Low Floor Buses NCC FY20 (T201850312), which can be found on page 366 of the Capital Transportation Program. The Procurement phase has increased \$263,560 due to a revised bus buy purchase. The increased federal obligation will occur in FY 2019. The increased spend will occur in FY 2020.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2092. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Assistant Director, Finance

AB:ag

cc: Timothy Lidiak, FTA, Planner
Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Area Engineer
John T. Sisson, Chief Executive Officer, Delaware Transit Corporation
Drew Boyce, Director, Planning
Shanté Hastings, Director, Policy & Performance
Lanie Thornton, Director, Finance



Transit Vehicle Replacement (22) 40' Low Floor Buses NCC FY20
Updated - 02/18/19

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2019		FY 2020		FY 2021		FY 2022		STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL		
T201850312	Procurement	80% FTA	11,336.6	2,214.6	1,926.6	5339						2,214.6	1,926.6
					7,142.6	5307						-	7,142.6
Total			11,336.6	2,214.6	9,069.2							2,214.6	9,069.2

5307 - Urbanized Area Formula Grant Program
5339 - Alternatives Analysis (5339)

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	FY 2019			FY 2020			FY 2021			FY 2022			FY 2023 TOTAL	FY 2024 TOTAL
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
T201850312	Procurement	80% FTA	2,214.6				2,267.3										
Total			2,214.6				2,267.3										



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DOVER, DELAWARE 19903

JENNIFER COHAN
SECRETARY


February 18, 2019

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
850 Library Avenue, Suite 100
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2019 - 2022 State Transportation Improvement Program (STIP), for the program, Transit Vehicle Replacement Paratransit Buses NCC Program (07-22425), which can be found on page 370 of the Capital Transportation Program. There is no increase to the procurement phase estimate; however, due to a revised bus buy program we will need to federally obligate an additional \$627,120 in FY 2019, advancing the obligation from FY 2022. The spend will occur in FY 2020.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2092. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown
Assistant Director, Finance

AB:ag

cc: Timothy Lidiak, FTA, Planner
Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Area Engineer
John T. Sisson, Chief Executive Officer, Delaware Transit Corporation
Drew Boyce, Director, Planning
Shanté Hastings, Director, Policy & Performance
Lanie Thornton, Director, Finance



Transit Vehicle Replacement Paratransit Buses NCC Program
Updated - 02/18/19

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2019		FY 2020		FY 2021		FY 2022		STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL		
	Procurement	80% FTA	41,000.0	885.3	4,168.3	5339	5339	476.8	288.7	5339	5339	709.0	800.0
									1,618.5	5307			
									1,907.2				
Total			41,000.0	885.3	4,168.3			476.8	1,907.2			709.0	1,280.0

5307 - Urbanized Area Formula Grant Program
5339 - Alternatives Analysis (5339)

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1 (State Debt)	CURRENT ESTIMATE	FY 2019			FY 2020			FY 2021			FY 2022			FY 2025 TOTAL	FY 2024 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
	Procurement	80% FTA	1,374.6	41,000.0	627.0	2,507.9		1,042.1	4,168.3	476.8	1,907.2		775.6	3,102.5				
								1,642.1	4,808.3	476.8	1,907.2		775.6	3,102.5				
Total			1,374.6	41,000.0	627.0	2,507.9		1,642.1	4,808.3	476.8	1,907.2		775.6	3,102.5			3,987.5	



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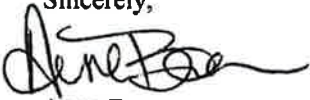
February 25, 2019

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2019 - 2022 State Transportation Improvement Program (STIP), for the project Rehabilitation of I-95 from Wilmington Viaduct to North of Brandywine River Bridge (T201407404), which can be found on page 322 of the Capital Transportation Program. The Construction phase estimate has not increased; however, the funding source has been changed from 80/20 FHWA participating to 90/10 FHWA participating.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2092. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown
Assistant Director, Finance

AB:ag
cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Area Engineer
Robert McCleary, Director, Transportation Solutions
Drew Boyce, Director, Planning
Shanté Hastings, Director, Policy & Performance
Lanie Thornton, Director, Finance



Rehabilitation of I-95 from Wilmington Viaduct to North of Brandywine River Bridge

Updated - 02/22/19

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2019			FY 2020			FY 2021			FY 2022			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201407404	PE	80% FHWA	12,000.0												*		
T201407404	C	80% FHWA		33,000.0												33,000.0	
T201407404	C	90% FHWA	165,725.0		2,800.0	Z001		200.0	Z001*	1,300.0	Z001*		42,000.0	Z001*		46,300.0	
					3,000.0	Z460		8,000.0	Z460*	7,000.0	Z460*		4,000.0	Z460*		22,000.0	
T201407404	Maintenance	100% STATE	40,000.0	10,000.0			20,000.0			10,000.0						40,000.0	
T201407404	Rail Road	80% FHWA	778.2		522.6	Z001										622.6	
Total			219,503.2	43,000.0	6,422.6		20,000.0	8,200.0		10,000.0	8,300.0		46,000.0			73,000.0	

Z001 - National Highway Performance Program (NHPP)

Z460 - National Highway Freight Program (NHFP)

Note: When there is a Federal Speed - with no authorization listed for FY19 Federal - Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2018.

*AC Conversion

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2019			FY 2020			FY 2021			FY 2022			FY 2023 TOTAL	FY 2024 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
T201407404	PE	80% FHWA	797.5	13,000.0	398.3	1,593.2		200.0	800.0		200.0	800.0						
T201407404	C	80% FHWA	33,000.0															
T201407404	C	90% FHWA	71.8	165,725.0	47.5	427.5		875.0	7,875.0		1,000.0	9,000.0		6,000.0	54,000.0		60,000.0	
T201407404	Maintenance	100% STATE	10,000.0	40,000.0	10,000.0			20,000.0			10,000.0						26,500.0	
T201407404	Rail Road	80% FHWA		778.2	4.0	16.0		20.0	80.0		40.0	160.0		40.0	160.0		58.2	
Total			43,869.3	219,503.2	10,449.8	2,036.7		21,095.0	8,755.0		11,240.0	9,960.0		6,040.0	54,160.0		60,200.0	



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
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JENNIFER COHAN
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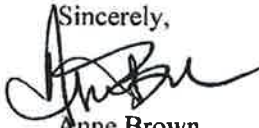
February 27, 2019

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
850 Library Avenue, Suite 100
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2019 - 2022 State Transportation Improvement Program (STIP), for the Bicycle, Pedestrian and other Improvements Program (05-10007), which can be found on page 126 of the Capital Transportation Program. There is no change to funding, however, the project Open End Construction Contract, Statewide Trails Kent and Sussex County FY17-FY19, will be added to the project description.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2092. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown
Assistant Director, Finance

AB:ag
cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Area Engineer
Robert McCleary, Director, Transportation Solutions
Drew Boyce, Director, Planning
Shanté Hastings, Director, Policy & Performance
Lanie Thornton, Director, Finance



State of Delaware

Department of Transportation
FY 2019 - FY 2024

Capital Transportation Program

Project Title

Primavera # Project #

Bicycle, Pedestrian and other Improvements

05-10007

Project Description These projects involve the design and construction of pedestrian and bicycle facilities, transit access, park and ride facilities, traffic calming, and other non-motorized transportation projects. Additional projects will be identified over the six-year period. Current (non-stand-alone) projects include the following:

- IN DESIGN/CONSTRUCTION (Non Stand Alone Projects):
- Brecknock Park Trail Connector,
- Junction & Breakwater Trail, Rehoboth Avenue Connection,
- Senator Bikeway Phase I (Saulsbury Road to N West Street/Fulton St),
- US13 Sidewalk Improvements (installing missing sidewalk connections along US13 within the City of Dover),
- Georgetown to Lewes Rail with Trail, Phase II (Savannah Road to west of Nassau Bridge),
- Georgetown to Lewes Trail Phase 8, Georgetown town limits to Park Avenue
- McCoy Road Pedestrian Bridge,
- Double Bridges Road Multi-Use Trail,
- Capital City Trail Phase II, Gateway to S. State Street,
- Capital City Trail Phase III, South Street to US13
- Milton Rail to Trail Phase II, Federal Street to Lavinia Street
- Tri-Valley Trail
- Tri-Valley Trail Phase II
- Trail Resurfacing along Rt72
- Trail resurfacing North Street, Saulsbury Road and Forest Avenue
- Open End Construction Contract, Statewide Trails Kent and Sussex County FY17-FY19

IN CONCEPT/OTHER (Non Stand Alone Projects): Bike/Pedestrian Education, Fenwick Island Sidewalk Improvements, Commons Boulevard Pathways,

Project Justification These improvements enhance multi-modal transportation throughout the state and encourage movement of people and goods through other than single occupant vehicles.

Funding Program Road Systems Bicycle/Pedestrian

Senatorial District(s) Statewide

Representative Districts(s) Statewide