



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

JENNIFER COHAN
SECRETARY

January 8, 2018

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
850 Library Avenue, Suite 100
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2018 - 2021 State Transportation Improvement Program (STIP), for the project Northeast Corridor Improvements Yard to Ragan, Civil, Structural (T200751201), which can be found on page 428 of the Capital Transportation Program. The Construction phase has increased \$301,965.89 due to additional costs for construction design related services. The increased federal obligation will occur in FY 2018. The increased spend will occur in FY 2018 and FY 2019.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

A handwritten signature in black ink, appearing to read 'Lanie Thornton', with a long horizontal flourish extending to the right.

Lanie Thornton
Director, Finance

LT:ag

cc: Loretta W. Barren, FHWA, Program Development Supervisor
Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Area Engineer
Robert McCleary, Director, Transportation Solutions
Drew Boyce, Director, Planning
Shanté Hastings, Director, Policy & Performance
Michael McConnell, Budget & Program Analyst, Finance



Northeast Corridor Improvements Yard to Ragan, Civil, Structural
Updated - 10/2018

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

| PROJECT NUMBER | PHASE | FUNDING SOURCE | CURRENT ESTIMATE | FY 2018 | | FY 2019 | | FY 2020 | | FY 2021 | | STATE TOTAL | FEDERAL TOTAL |
|----------------|-------------|----------------|------------------|----------|--------------|---------|---------|---------|---------|---------|---------|-------------|---------------|
| | | | | STATE | FEDERAL | STATE | FEDERAL | STATE | FEDERAL | STATE | FEDERAL | | |
| T200751201 | PE | 100% FHWA | 621.0 | | | | | | | | | * | * |
| T200751201 | PE | 80% FTA | 300.0 | | | | | | | | | * | * |
| T200751201 | PE | 100% FTA | 1,482.2 | | | | | | | | | * | * |
| T200751202 | PE | 100% STATE | 430.6 | | | | | | | | | * | * |
| T200751201 | ROW | 100% FTA | 128.0 | | | | | | | | | * | * |
| T200751201 | ROW | 100% STATE | 106.1 | | | | | | | | | * | * |
| T200751201 | C | 80% FHWA | 17,621.3 | 392.4 | 2,230 | | | | | | | * | 392.4 |
| | | | | 241.6 | 1,211 | | | | | | | * | 241.6 |
| T200751201 | C | 100% FTA | 0.5 | | | | | | | | | * | * |
| T200751201 | C | 100% STATE | 2,313.8 | | | | | | | | | * | * |
| T200751201 | Maintenance | 80% FHWA | 680.0 | | | | | | | | | * | * |
| T200751201 | Rail Road | 80% FHWA | 3,879.5 | | | | | | | | | * | * |
| T200751201 | Rail Road | 80% FTA | 3,791.5 | | | | | | | | | * | * |
| Total | | | 31,254.5 | * | 633.9 | | | | | | | * | 633.9 |

123B - NIP - Urbanized Areas SCHEDULE
 223B - Surface Transportation Block Grant Program (STBG)
 Note: When there is a Federal Spend - with no authorization listed for FY18 Federal - Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2017.

PROJECT FUNDING SCHEDULE
IN (\$000)

| PROJECT NUMBER | PHASE | FUNDING SOURCE | BALANCE AS OF July 1, (Prior Order) | CURRENT ESTIMATE | FY 2018 | | | FY 2019 | | | FY 2020 | | | FY 2021 | | | FY 2021 TOTAL | FY 2022 TOTAL |
|----------------|-------------|----------------|-------------------------------------|------------------|--------------|----------------|----------|--------------|-------------|----------|----------|----------|----------|----------|--------------|----------|---------------|---------------|
| | | | | | STATE | FEDERAL | OTHER | STATE | FEDERAL | OTHER | STATE | FEDERAL | OTHER | STATE | FEDERAL | OTHER | | |
| T200751201 | PE | 100% FHWA | | 621.0 | | | | | | | | | | | | | | |
| T200751201 | PE | 80% FTA | 1.9 | 300.0 | | | | | | | | | | | | | | |
| T200751201 | PE | 100% FTA | | 1,482.2 | | | | | | | | | | | | | | |
| T200751201 | PE | 100% STATE | 1.6 | 430.6 | | | | | | | | | | | | | | |
| T200751201 | ROW | 100% FTA | | 128.0 | | | | | | | | | | | | | | |
| T200751201 | ROW | 100% STATE | 0.7 | 106.1 | | | | | | | | | | | | | | |
| T200751201 | C | 80% FHWA | -15.7 | 17,621.3 | 500.5 | 2,072.1 | | 116.0 | 40.0 | | | | | | | | | |
| T200751201 | C | 100% FTA | | 0.5 | | | | | | | | | | | | | | |
| T200751201 | C | 100% STATE | | 2,313.8 | | | | | | | | | | | | | | |
| T200751201 | Maintenance | 80% FHWA | 135.0 | 680.0 | | | | | | | | | | | | | | |
| T200751201 | Rail Road | 80% FHWA | | 3,879.5 | 226.6 | 936.5 | | | | | | | | | | | | |
| T200751201 | Rail Road | 80% FTA | 493.8 | 3,791.5 | | | | | | | | | | | | | | |
| Total | | | 1,050.7 | 31,254.5 | 727.1 | 2,908.6 | - | 116.0 | 48.0 | - | - | - | - | - | 633.9 | - | - | - |



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

JENNIFER COHAN
SECRETARY

January 23, 2018

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
850 Library Avenue, Suite 100
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2018 - 2021 State Transportation Improvement Program (STIP), for the Paving and Rehabilitation Program (05-10038), which can be found on page 90 of the Capital Transportation Program. The Program Funding estimate has not increased; however, due to additional funding requirements for the program we will need to federally obligate an additional \$4,060,000 in FY 2018, advancing the obligation from FY 2020. The spend will occur in FY2019.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Lanie Thornton
Director, Finance

LT:ag

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Area Engineer
Robert McCleary, Director, Transportation Solutions
Drew Boyce, Director, Planning
Shanté Hastings, Director, Policy & Performance
Anne Brown, Assistant Director, Finance
Michael McConnell, Budget & Program Analyst, Finance



Paving and Rehabilitation
Updated - 1/18/2018

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

| PROJECT NUMBER | PHASE | FUNDING SOURCE | CURRENT ESTIMATE | FY 2018 | | FY 2019 | | FY 2020 | | FY 2021 | | STATE TOTAL | FEDERAL TOTAL |
|----------------|------------------|----------------|-------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|------------------|--------------------|------------------|
| | | | | STATE | FEDERAL | STATE | FEDERAL | STATE | FEDERAL | STATE | FEDERAL | | |
| | Program Fundings | 80% FHWA | 192,000.0 | 1,000.0 | 1,000.0 | 5,200.0 | 1,000.0 | 4,650.0 | 1,000.0 | 2,685.0 | 1,000.0 | 17,485.0 | 4,000.0 |
| | | | | 4,000.0 | 4,000.0 | | 1,000.0 | | 1,000.0 | | 2,000.0 | - | 11,000.0 |
| | | | | 3,000.0 | 2,000.0 | | 2,800.0 | | 2,800.0 | | 1,000.0 | - | 8,800.0 |
| | | | | 6,569.0 | 5,000.0 | | 6,000.0 | | 6,000.0 | | 940.0 | - | 18,509.0 |
| | Program Fundings | 100% STATE | 350,000.0 | 9,291.0 | 8,800.0 | | 7,800.0 | | 7,800.0 | | 5,800.0 | - | 31,691.0 |
| | | | | | | 52,000.0 | | 53,550.0 | | 51,500.0 | | 211,300.0 | - |
| Total | | | \$42,000.0 | \$9,200.0 | \$8,800.0 | \$7,200.0 | \$8,800.0 | \$8,200.0 | \$8,600.0 | \$10,740.0 | \$5,800.0 | \$228,795.0 | \$4,000.0 |

Z001 - National Highway Performance Program (NHPP)
Z240, Z231, Z230, Z232 - Surface Transportation Block Grant Program - FAST

PROJECT FUNDING SCHEDULE
IN (\$000)

| PROJECT NUMBER | PHASE | FUNDING SOURCE | BALANCE AS OF July 1, (State Only) | CURRENT ESTIMATE | FY 2018 | | | FY 2019 | | | FY 2020 | | | FY 2021 | | | FY 2022 TOTAL | FY 2023 TOTAL |
|----------------|------------------|----------------|------------------------------------|-------------------|------------------|-------------------|------------|------------------|-------------------|------------|------------------|-------------------|------------|------------------|-------------------|------------|-------------------|---------------|
| | | | | | STATE | FEDERAL | OTHER | STATE | FEDERAL | OTHER | STATE | FEDERAL | OTHER | STATE | FEDERAL | OTHER | | |
| | Program Fundings | 80% FHWA | 5,027.6 | 192,000.0 | 4,950.0 | 19,800.0 | | 6,215.0 | 24,860.0 | | 4,650.0 | 18,600.0 | | 3,700.0 | 14,800.0 | | 31,000.0 | |
| | Program Fundings | 100% STATE | 46,224.4 | 350,000.0 | 54,250.0 | | 49,000.0 | | 50,550.0 | | 50,550.0 | | | 51,500.0 | | | 49,000.0 | |
| Total | | | 51,252.0 | \$42,000.0 | \$9,200.0 | \$19,800.0 | \$- | \$5,215.0 | \$24,860.0 | \$- | \$5,200.0 | \$18,600.0 | \$- | \$5,200.0 | \$14,800.0 | \$- | \$80,000.0 | |



Maryland Department of Transportation
The Secretary's Office

Larry Hogan
Governor

Boyd K. Rutherford
Lt. Governor

Pete K. Rahn
Secretary

February 26, 2018

Mr. Gregory Murrill
Division Administrator
Attn: Dr. Kwame Arhin
Federal Highway Administration
Maryland Division
George H. Fallon Federal Building
31 Hopkins Plaza, Suite 1520
Baltimore MD 21201

Ms. Terry Garcia Crews
Regional Administrator
Attn: Mr. Ryan Long
Federal Transit Administration
1760 Market Street, Suite 500
Philadelphia PA 19103

Dear Mr. Murrill and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby modifies the Fiscal Year (FY) 2017 Maryland Statewide Transportation Improvement Program (STIP). This administrative modification will increase Section 5307 operating assistance funding to Cecil County Transit.

The MDOT has assigned Control #17-85 for this modification to the STIP. The approval and supporting documentation are attached.

| Project Name | STIP # | TIP # | Funding Sources | FY17-20 Net Federal Change (in 000's) |
|---|-------------------------|-------------------------|------------------------|--|
| Cecil County Transit Operating Assistance | 2017-2020 - MTA LINE 52 | 2017-2020 - MTA LINE 52 | 5307 | \$170 |

(shown in 000's)

My telephone number is _____
Toll Free Number 1-888-713-1414 TTY Users Call Via MD Relay
7201 Corporate Center Drive, Hanover, Maryland 21076

Mr. Gregory Murrill
Ms. Terry Garcia Crews
Page Two

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained.

Should you have additional questions or concerns, please contact Mr. Ian Beam at 410-865-1280, toll free 888-713-1414 or via e-mail at ibeam@mdot.state.md.us. Of course, please feel free to contact me directly.

Sincerely,



Tyson Byrne
Regional Planning Manager
Office of Planning and Capital Programming

Attachments


cc: Mr. Ian Beam, Regional Planner, OPCP, MDOT



Larry Hogan
Governor
Boyd K. Rutherford
Lt. Governor
Pete K. Rahn
Secretary
Kevin B. Quinn, Jr.
Administrator

TO: MS. HEATHER MURPHY, DIRECTOR
MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

ATTN: MR. TYSON BYRNE, MANAGER
MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

FROM: MS. HOLLY ARNOLD, DIRECTOR 
MTA OFFICE OF PLANNING AND CAPITAL PROGRAMMING

DATE: February 14, 2018

SUBJECT: Administrative Modification to the FY 2018 WILMAPCO TIP

The MTA is requesting an administrative modification to the FY 2018 WILMAPCO TIP for capital and operating assistance to small urban transit systems, TIP ID MTA Line 52. In FY 2018, the MTA is increasing Section 5307 funding in the amount of \$170K for operating assistance. Prior to this administrative modification, Section 5307 funding for operating assistance was not needed.

The proposed action will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained.

After your review, please process the requested administrative modification for inclusion in the WILMAPCO Region FY 2018 TIP. If you have any questions, please do not hesitate to contact Mr. Jacob Dunkle, MTA Office of Planning and Capital Programming, at 410-767-3597 or via email at JDunkle@mta.maryland.gov.

cc: Mr. Ian Beam, Regional Planner, Office of Planning & Capital Programming, MDOT



Partners with you in transportation planning

**TRANSPORTATION IMPROVEMENT PROGRAM
SUBMISSION/AMENDMENT FORM**

This form must be completed and all questions must be answered in order to process this request.

Date of Submission: 2/14/2018

TIP to be Amended: 2017-2020 - MTA LINE 52

Sponsoring Agency: Maryland Department of Transportation/Maryland Transit Administration

Project Name: Small Urban Transit System - Capital and Operating Assistance

Program Category: System Preservation

Project Description: Capital and operating assistance to the Cecil County Department of Aging to enable the Department to provide much needed transportation service in the Cecil County.

Project Justification: Operating assistance will enable the Cecil County Department of Aging to finance the operation of their services including administrative expenses and augment local funds by financing net operating deficit.

Funding: Federal *varies* State *varies* Local *varies* Total 100%

| Funding | Phase | FY 2018 Federal | FY 2018 State | FY 2018 Local | Total |
|---|--------------|----------------------------|--------------------------|--------------------------|--------------|
| Small Urban Transit - Capital Assistance (Section 5310) | | 0 | 0 | 0 | 0 |
| Small Urban Transit - Capital Assistance (Section 5307) | | 678 | 78 | 91 | 847 |
| Rural Area Transit - Operating Assistance (Section 5311) | | 328 | 109 | 219 | 656 |
| Small Urban Transit - Operating Assistance (Section 5307) | | 170 | 85 | 85 | 340 |
| Total | | | | | 1843 |

**shown in \$1,000's*

TIP ADMINISTRATIVE MODIFICATION

STIP/TIP ID# MTA Line 52

BEFORE

| Funding Category | Previous | FY 2018 | FY 2019 | FY 2020 | FY 2021 | Total (000s) |
|-------------------------|-----------------|----------------|----------------|----------------|----------------|-------------------------|
| 5310 Capital | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 5307 Capital | \$ - | \$ 678 | \$ - | \$ - | \$ - | \$ 678 |
| 5311 Operating | \$ - | \$ 328 | \$ - | \$ - | \$ - | \$ 328 |
| 5307 Operating | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Matching Funds | \$ - | \$ 497 | \$ - | \$ - | \$ - | \$ 497 |
| | | | | | | \$ 1,503 |

ADJUSTMENT

| Funding Category | Previous | FY 2018 | FY 2019 | FY 2020 | FY 2021 | Total (000s) |
|-------------------------|-----------------|----------------|----------------|----------------|----------------|-------------------------|
| 5310 Capital | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 5307 Capital | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 5311 Operating | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 5307 Operating | \$ - | \$ 170 | \$ - | \$ - | \$ - | \$ 170 |
| Matching Funds | \$ - | \$ 170 | \$ - | \$ - | \$ - | \$ 170 |
| | | | | | | \$ 340 |

AFTER

| Funding Category | Previous | FY 2018 | FY 2019 | FY 2020 | FY 2021 | Total (000s) |
|-------------------------|-----------------|----------------|----------------|----------------|----------------|-------------------------|
| 5310 Capital | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 5307 Capital | \$ - | \$ 678 | \$ - | \$ - | \$ - | \$ 678 |
| 5311 Operating | \$ - | \$ 328 | \$ - | \$ - | \$ - | \$ 328 |
| 5307 Operating | \$ - | \$ 170 | \$ - | \$ - | \$ - | \$ 170 |
| Matching Funds | \$ - | \$ 667 | \$ - | \$ - | \$ - | \$ 667 |
| | | | | | | \$ 1,843 |

% CHANGE 23%