



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

JENNIFER COHAN
SECRETARY

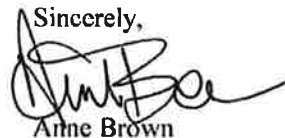
September 6, 2018

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
850 Library Avenue, Suite 100
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2018 - 2021 State Transportation Improvement Program (STIP), for the project Walnut Street to 3rd Street, Wilmington (T201504109), which can be found on page 327 of the Capital Transportation Program. The Construction phase has increased \$608,195.30 and the Rail Road phase has increased \$21,153.00 due to award of the project. The increased federal obligation will occur in FY 2018. The increased spend will occur in FY 2019.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Arne Brown

Assistant Director, Finance

AB:ag

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Arca Engineer
Robert McCleary, Director, Transportation Solutions
Drew Boyce, Director, Planning
Shanté Hastings, Director, Policy & Performance
Lanie Thornton, Director, Finance
Michael McConnell, Budget & Program Analyst, Finance



Walnut Street, Front Street to 3rd Street, Wilmington
Updated - 9/06/2018

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2018		FY 2019		FY 2020		FY 2021		STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL		
T201504109	PE	80% FHWA	650.0									*	*
T201504109	ROW	80% FHWA	25.0									*	*
T201504109	C	80% FHWA	3,608.2	100.0	2,886.6	Z001						100.0	2,886.6
T201504109	Rail Road	80% FHWA	21.2		16.9	Z001						*	16.9
Total			4,304.3	100.0	2,903.5		*	*	*	*	*	100.0	2,903.5

Z001 - National Highway Performance Program (NHPP)

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Oblig)	CURRENT ESTIMATE	FY 2018			FY 2019			FY 2020			FY 2021			FY 2022 TOTAL	FY 2023 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
T201504109	PE	80% FHWA	52.8	650.0	27.8	110.7		25.0	100.3									
T201504109	ROW	80% FHWA	5.0	25.0	5.0	20.0												
T201504109	C	80% FHWA	400.0	3,608.2	*	*		721.6	2,886.6									
T201504109	Rail Road	80% FHWA		21.2				4.2	16.9									
Total			457.8	4,304.3	32.8	130.7	*	750.9	3,003.8	*	*	*	*	*	*	*	*	



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. Box 778
DOVER, DELAWARE 19903

JENNIFER COHAN
SECRETARY

September 10, 2018

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
850 Library Avenue, Suite 100
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2018 - 2021 State Transportation Improvement Program (STIP), for the project, I-95 and SR896 Interchange (T201609002), which can be found on page 274 of the Capital Transportation Program. The Preliminary Engineering phase has increased \$4,000,000 due to a revised engineer's estimate. Also, due to August Redistribution funding, the increased federal obligation will occur in FY 2018. The increased spend will occur in FY 2019 - FY 2022.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2092. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown
Assistant Director, Finance

AB:ag

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Area Engineer
Robert McCleary, Director, Transportation Solutions
Drew Boyce, Director, Planning
Shantó Hastings, Director, Policy & Performance
Lanie Thornton, Director, Finance
Michael McConnell, Budget & Program Analyst, Finance



I-95 and SR896 Interchange
Updated - 9/04/2018

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2018		FY 2019		FY 2020		FY 2021		STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL		
T201609002	PE	80% FHWA	3,020.0		3,200.0								3,200.0
T201609002	ROW	100% STATE	1,000.0					1,000.0				1,000.0	
T201609002	C	80% FHWA	60,000.0										
Total			69,000.0		3,200.0			1,000.0				1,000.0	3,200.0

Z001 - National Highway Performance Program (NHPP)
Note: When there is a Federal Spend - with no authorization listed for FY 18 Federal - Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2017.

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State/Other)	CURRENT ESTIMATE	FY 2018			FY 2019			FY 2020			FY 2021			FY 2021 TOTAL	FY 2021 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
T201609002	PE	80% FHWA	700.4	8,000.0	158.3	633.0		500.0	2,000.0		600.0	2,400.0		104.7	418.8	728.8		
T201609002	ROW	100% STATE		1,000.0						1,000.0								
T201609002	C	80% FHWA		60,000.0														
Total			700.4	69,000.0	158.3	633.0		500.0	2,000.0		1,600.0	2,400.0		104.7	418.8	728.8	10,000.0	



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
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DOVER, DELAWARE 19903

JENNIFER COHAN
SECRETARY

September 11, 2018

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
850 Library Avenue, Suite 100
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2018 - 2021 State Transportation Improvement Program (STIP), for an add-on project, Mileage-based User Fee Phase II (T201969001), for the FY 2017 grant award to Delaware for the Surface Transportation System Funding Alternative Program. The procurement estimate is \$1,950,000 and the federal obligation of \$975,000 will occur in FY 2018. The spend will occur in FY 2019.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2092. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Assistant Director, Finance

AB:ag

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Area Engineer
Robert McCleary, Director, Transportation Solutions
Drew Boyce, Director, Planning
Shanté Hastings, Director, Policy & Performance
Lanie Thornton, Director, Finance
Michael McConnell, Budget & Program Analyst, Finance



Mileage-based User Fee Phase II
Updated - 09/11/18

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2018			FY 2019			FY 2020			FY 2021			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201969001	Procurement	50% FHWA	1,050.0	525.0	Z444											525.0	
T201969001	Procurement	50% FHWA	450.0	-450.0	Z444												
T201969001	Procurement	30% FHWA (TOLL CREDIT)	450.0	-450.0	TBD											450.0	
Total			1,950.0	1,425.0												975.0	

Z444 - Surface Transportation System Funding Alternative Program
TBD - Funds to be determined

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (Base Only)	CURRENT ESTIMATE	FY 2018			FY 2019			FY 2020			FY 2021			FY 2022 TOTAL	FY 2023 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
T201969001	Procurement	50% FHWA		1,050.0				150.0	525.0									
T201969001	Procurement	50% FHWA		450.0					450.0									
T201969001	Procurement	30% FHWA (TOLL CREDIT)		450.0					450.0									
Total				1,950.0				450.0	1,425.0									



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JENNIFER COHAN
SECRETARY

September 11, 2018

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
850 Library Avenue, Suite 100
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2018 - 2021 State Transportation Improvement Program (STIP), for the project, SR141 Improvements, I-95 Interchange to Jay Drive (T201109001), which can be found on page 286 of the Capital Transportation Program. The Preliminary Engineering phase has increased \$329,430.34 due to a revised engineer's estimate. The increased federal obligation will occur in FY 2018. The increased spend will occur in FY 2019.

Please note: The estimate has also been increased \$200,000 in the Preliminary Engineering phase during a previous request. This additional increase in funding did not require a STIP MOD under the new MOU agreement.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Assistant Director, Finance

AB:ag

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Area Engineer
Robert McCleary, Director, Transportation Solutions
Drew Boyce, Director, Planning
Shanté Hastings, Director, Policy & Performance
Lanie Thornton, Director, Finance
Michael McConnell, Budget & Program Analyst, Finance



SRI41 Improvements, I-95 Interchange to Jay Drive
Updated - 9/11/16

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2018			FY 2019			FY 2020			FY 2021		FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	
T201109001	PE	80% FHWA	6,525.3	301.0	M001										301.0
T201109001	PE	100% OTHER	10.2	263.5	Z001										263.5
T201109001	ROW	100% STATE	752.4												
T201109001	C	80% FHWA	63,000.0	11,000.0	Z001		16,000.0	Z001*		7,000.0	Z002*		14,400.0	Z001*	48,400.0
							2,000.0	Z002*							2,000.0
Total			70,287.9	11,564.5			18,000.0			7,000.0		14,400.0			50,964.5

M001 Z002 Z001 - National Highway Performance Program (NHPP)

*AC COMPENSE

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Data)	CURRENT ESTIMATE	FY 2018			FY 2019			FY 2020			FY 2021		FY 2022 TOTAL	FY 2023 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL		
T201109001	PE	80% FHWA	149.1	6,525.3	155.4	621.6		105.9	423.3								
T201109001	PE	100% OTHER	10.2	10.2													
T201109001	ROW	100% STATE	751.5	752.4	134.8		615.2										
T201109001	C	80% FHWA	9,000.0	65,000.0				400.0	1,600.0		6,000.0	24,000.0		6,000.0	24,000.0	1,000.0	
Total			9,900.6	70,287.9	290.3	621.6		1,121.0	2,023.5		6,000.0	24,000.0		6,000.0	24,000.0	1,000.0	



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September 11, 2018

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
850 Library Avenue, Suite 100
Newark, DE 19711

Dear Ms. Zegeyc:

We are requesting an Administrative Modification to our FY 2018 - 2021 State Transportation Improvement Program (STIP), for the project, SR299, SR 1 to Catherine Street (T201012001), which can be found on page 315 of the Capital Transportation Program. The Preliminary Engineering phase has increased \$437,497.48 due to a revised engineer's estimate. The increased federal obligation will occur in FY 2018. The increased spend will occur in FY 2019.

Please note: The estimate has also been increased \$39,190 in the Preliminary Engineering phase during a previous request. This additional increase in funding did not require a STIP MOD under the new MOU agreement.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2092. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Assistant Director, Finance

AB:ag

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Area Engineer
Robert McCleary, Director, Transportation Solutions
Drew Boyce, Director, Planning
Shanté Hastings, Director, Policy & Performance
Lanie Thornton, Director, Finance
Michael McConnell, Budget & Program Analyst, Finance



SR299, SR 1 to Catherine Street
Updated - 9/1/18

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2018			FY 2019			FY 2020			FY 2021		STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL		
T201012001	PE	80% FHWA	2,045.6	621.3	724.0										621.3	
T201012001	PE	20% FHWA (TOLL CREDIT)	511.4	155.3	224.0										155.3	
T201012001	ROW	80% FHWA	4,800.0													
T201012001	C	80% FHWA	6,500.0	1,300.0	200.0	Z231	2,000.0	2,000.0	Z231*	3,000.0	2,231.0	2,000.0	Z231*	1,300.0	5,200.0	
Total			13,857.1	776.7			2,000.0	2,000.0		3,000.0		2,000.0		1,300.0	5,976.7	

*ACT Construction

Z231, Z230 - Surface Transportation Block Grant Program - FAST

Note: When there is a Federal Spend - with no authorization listed for FY18 Federal - Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2017.

PROJECT FUNDING SCHEDULE
IN (\$000)


PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2018			FY 2019			FY 2020			FY 2021		FY 2022 TOTAL	FY 2023 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL		
T201012001	PE	80% FHWA		2,045.6	708.4			484.5									
T201012001	PE	20% FHWA (TOLL CREDIT)		511.4	177.1		121.1										
T201012001	ROW	80% FHWA	300.0	4,800.0	835.0	3,340.0	115.0	460.0									
T201012001	C	80% FHWA		6,500.0			40.0	160.0			760.0	2,800.0					
Total			300.0	13,857.1	835.0	4,225.5	155.0	1,225.7	*	700.0	2,800.0	*	560.0	2,240.0	*	*	*



Larry Hogan
Governor
Boyd K. Rutherford
Lt. Governor
Pete K. Rahn
Secretary
Kevin B. Quinn, Jr.
Administrator

TO: MS. HEATHER MURPHY, DIRECTOR
MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

ATTN: MR. TYSON BYRNE, MANAGER
MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

FROM: MS. HOLLY ARNOLD, DIRECTOR 
MDOT MTA OFFICE OF PLANNING AND CAPITAL PROGRAMMING

DATE: September 12th, 2018

SUBJECT: Administrative Modification to the FY 2019-2022 WILMAPCO TIP

MDOT MTA is requesting an administrative modification to the FY 2019-2022 WILMAPCO TIP for capital and operating assistance to small urban transit systems, TIP ID # MTA Line 52.

MDOT MTA is decreasing Section 5307 funding for capital assistance by \$161K in FY19. Additionally, MDOT MTA is decreasing Section 5307 funding for operating assistance by \$145K in FY19.

The proposed action will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained.

After your review, please process the requested administrative modification for inclusion in the WILMAPCO Region FY 2019-2022 TIP. If you have any questions, please do not hesitate to contact Mr. Jacob Dunkle, MTA Office of Planning and Capital Programming, at 410-767-3633 or via email at JDunkle@mta.maryland.gov.

cc: Mr. Ian Beam, Regional Planner, Office of Planning & Capital Programming, MDOT



Partners with you in transportation planning

**TRANSPORTATION IMPROVEMENT PROGRAM
SUBMISSION/AMENDMENT FORM**

This form must be completed and all questions must be answered in order to process this request.

Date of Submission: 9/25/2018

TIP to be Amended: 2019-2022 - MTA LINE 52

Sponsoring Agency: Maryland Department of Transportation/Maryland Transit Administration

Project Name: Small Urban Transit System - Capital and Operating Assistance

Program Category: System Preservation

Project Description: Capital and operating assistance to the Cecil County Department of Aging to enable the Department to provide much needed transportation service in the Cecil County.

Project Justification: Operating assistance will enable the Cecil County Department of Aging to finance the operation of their services including administrative expenses and augment local funds by financing net operating deficit.

Project	Funding Source	FY 2019	FY 2020	FY 2021	FY 2022	Total (000s)
Small Urban Transit - Capital Assistance (Section 5310)	Federal	108	-	108	-	216
	State	-	-	-	-	-
	Local	27	-	27	-	54
Small Urban Transit - Capital Assistance (Section 5307)	Federal	400	561	561	561	2,083
	State	50	70	70	70	260
	Local	50	70	70	70	260
Rural Area Transit - Operating Assistance (Section 5311)	Federal	328	328	328	328	1,312
	State	109	164	164	164	601
	Local	219	164	164	164	711
Small Urban Transit - Operating Assistance (Section 5307)	Federal	25	170	170	170	535
	State	13	85	85	85	268
	Local	13	85	85	85	268
						6,567

TIP ADMINISTRATIVE MODIFICATION
 STIP/TIP ID# MTA Line 52

BEFORE

Funding Category	Previous	FY19	FY20	FY21	FY22	Total (000s)
5310 Capital	\$ -	\$ 108	\$ -	\$ 108	\$ -	\$ 216
5307 Capital	\$ -	\$ 561	\$ 561	\$ 561	\$ 561	\$ 2,244
5311 Operating	\$ -	\$ 328	\$ 328	\$ 328	\$ 328	\$ 1,312
5307 Operating	\$ -	\$ 170	\$ 170	\$ 170	\$ 170	\$ 680
Matching Funds	\$ -	\$ 665	\$ 638	\$ 665	\$ 638	\$ 2,606
						\$ 7,058

ADJUSTMENT

Funding Category	Previous	FY19	FY20	FY21	FY22	Total (000s)
5310 Capital	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5307 Capital	\$ -	\$ (161)	\$ -	\$ -	\$ -	\$ (161)
5311 Operating	\$ -	\$ (0)	\$ -	\$ -	\$ -	\$ (0)
5307 Operating	\$ -	\$ (145)	\$ -	\$ -	\$ -	\$ (145)
Matching Funds	\$ -	\$ (185)	\$ -	\$ -	\$ -	\$ (185)
						\$ (491)

AFTER

Funding Category	Previous	FY19	FY20	FY21	FY22	Total (000s)
5310 Capital	\$ -	\$ 108	\$ -	\$ 108	\$ -	\$ 216
5307 Capital	\$ -	\$ 400	\$ 561	\$ 561	\$ 561	\$ 2,083
5311 Operating	\$ -	\$ 328	\$ 328	\$ 328	\$ 328	\$ 1,312
5307 Operating	\$ -	\$ 25	\$ 170	\$ 170	\$ 170	\$ 535
Matching Funds	\$ -	\$ 480	\$ 638	\$ 665	\$ 638	\$ 2,421
						\$ 6,567

% CHANGE	-7%
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STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

JENNIFER COHAN
SECRETARY

September 18, 2018

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
850 Library Avenue, Suite 100
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2018 - 2021 State Transportation Improvement Program (STIP), for the Paving and Rehabilitation Program (05-10038), which can be found on page 90 of the Capital Transportation Program. The Program Funding estimate has not increased; however, due to additional funding requirements for the program we will need to federally obligate an additional \$3,344,657.78 in FY 2018, advancing the obligation from FY 2021. The spend will occur in FY2019.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2092. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Assistant Director, Finance

AB:ag

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Area Engineer
Robert McCleary, Director, Transportation Solutions
Drew Boyce, Director, Planning
Shanté Hastings, Director, Policy & Performance
Lanie Thornton, Director, Finance
Michael McConnell, Budget & Program Analyst, Finance



PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2018			FY 2019			FY 2020			FY 2021			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Program Fundings	80% FHWA	192,000.0	-1,950.0	1,000.0	Z232	5,200.0	1,000.0	Z232	4,650.0	1,000.0	Z232	2,685.0	1,000.0	Z232	17,485.0	4,000.0
					4,000.0	Z231		4,000.0	Z231		1,000.0	Z231		2,000.0	Z231		11,000.0
					3,000.0	Z230		2,000.0	Z230		2,800.0	Z230		1,000.0	Z230		8,800.0
					6,564.0	Z240		5,000.0	Z240		3,804.4	Z240		940.0	Z240		16,313.4
	Program Franchise	100% STATE	350,000.0	54,250.0	21,831.2	Z001	8,800.0	8,800.0	Z001	53,350.0	800.0	Z001	51,500.0	2,453.3	Z001	33,886.6	
Total			542,000.0	59,200.0	36,400.2		57,200.0	20,800.0		58,200.0	9,404.4		54,185.0	7,395.3		228,785.0	74,000.0

Z001 - National Highway Performance Program (NHPP)
Z240.Z231.Z230.Z232 - Surface Transportation Block Grant Program - FAST

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2018			FY 2019			FY 2020			FY 2021			FY 2022 TOTAL	FY 2023 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
	Program Fundings	80% FHWA	5,027.6	192,000.0	4,950.0	19,800.0		9,350.1	37,400.2	4,650.0	18,600.0		3,700.0	14,800.0		31,000.0	51,000.0	
	Program Franchise	100% STATE	46,221.4	350,000.0	54,250.0			49,000.0		50,550.0			51,500.0			49,000.0	49,000.0	
Total			51,252.0	542,000.0	59,200.0	19,800.0		58,350.1	37,400.2	55,200.0	18,600.0		55,200.0	14,800.0		80,000.0	80,000.0	



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
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DOVER, DELAWARE 19903

JENNIFER COHAN
SECRETARY

September 24, 2018

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
850 Library Avenue, Suite 100
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2018 - 2021 State Transportation Improvement Program (STIP), for an add-on project, SR141 Utility Relocation under Southbound I-95 (T201809001). The Construction phase has increased \$834,125.99 due to advertisement of the project. The increased federal obligation will occur in FY 2019. The increased spend will also occur in FY 2019.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2092. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown
Assistant Director, Finance

AB:ag

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Area Engineer
Robert McCleary, Director, Transportation Solutions
Drew Boyce, Director, Planning
Shanté Hastings, Director, Policy & Performance
Lanie Thornton, Director, Finance
Michael McConnell, Budget & Program Analyst, Finance



SR141 Utility Relocation under Southbound I-95
Updated - 9/24/2018

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2018		FY 2019		FY 2020		FY 2021		STATE TOTAL	FEDERAL TOTAL
				STATE	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
7201809001	C	80% FHWA	834.1			667.3	200H						667.3
Total			834.1			667.3							667.3

Z1601 - National Highway Performance Program (NHP)

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF Jul 1, (Prior Const)	CURRENT ESTIMATE	FY 2018		FY 2019		FY 2020		FY 2021		FY 2022 TOTAL	FY 2023 TOTAL
					STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL		
7201809001	C	80% FHWA		834.1			166.8	667.3						
Total				834.1			166.8	667.3						



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

JENNIFER COHAN
SECRETARY

October 1, 2018

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
850 Library Avenue, Suite 100
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2018 - 2021 State Transportation Improvement Program (STIP), for the project, SR299, SR 1 to Catherine Street (1201012001), which can be found on page 315 of the Capital Transportation Program. The Preliminary Engineering phase has increased \$322,597.92 due to a revised engineer's estimate. The increased federal obligation will occur in FY 2019. The increased spend will occur in FY 2019 – FY 2022.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2092. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown
Assistant Director, Finance

AB:ag

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Area Engineer
Robert McCleary, Director, Transportation Solutions
Drew Boyce, Director, Planning
Shanté Hastings, Director, Policy & Performance
Lanie Thornton, Director, Finance
Michael McConnell, Budget & Program Analyst, Finance



