



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. Box 778
DOVER, DELAWARE 19903

JENNIFER COHAN
SECRETARY

December 6, 2018

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
850 Library Avenue, Suite 100
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2018 - 2021 State Transportation Improvement Program (STIP), for the project, SR 72, Advanced Utility Relocation from McCoy Road to SR71 (T201401101), which can be found on page 340 of the Capital Transportation Program. The Construction phase has increased \$621,178.84 at award. The increased federal obligation will occur in FY 2019. The increased spend will occur in FY 2019 & FY 2020.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2092. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Assistant Director, Finance

AB:ag

cc: Lindsay Donnellon, FHWA, Community Planner
Dan Montag, FHWA, Area Engineer
Robert McCleary, Director, Transportation Solutions
Drew Boyce, Director, Planning
Shanté Hastings, Director, Policy & Performance
Lanie Thornton, Director, Finance
Michael McConnell, Budget & Program Analyst, Finance



SR 72, Advanced Utility Relocation from McCoy Road to SR71
Updated - 12/14/2014

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2018			FY 2019			FY 2020			FY 2021		STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL		
1201401101	C	80% FHWA	5,876.6	660.0	3,947.3	Z160		252.7	Z160						660.0	4,300.0
					40.8	M230		-607.5	M240							301.3
Total			5,876.6	660.0	3,988.1			713.2							660.0	4,701.3

M240 - Surface Transportation Block Grant Program - FAN
Z160 - National Highway Freight Program (NHFP)

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (Sep. Oct)	CURRENT ESTIMATE	FY 2018			FY 2019			FY 2020			FY 2021		FY 2022 TOTAL	FY 2023 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL		
1201401101	C	80% FHWA	660.0	5,876.6	5.2	20.7		762.3	3,019.1		407.9	1,631.5					
Total			660.0	5,876.6	5.2	20.7	-	762.3	3,039.1	-	407.9	1,631.5	-	-	-	-	-