



STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

JENNIFER COHAN  
SECRETARY

September 3, 2019

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2019 - 2022 State Transportation Improvement Program (STIP), for an add-on project, US 13 Median Barrier Replacement, SR 1 to Red Lion Road (T201900704). The construction estimate is \$1,500,000 and, due to August Redistribution funding, the federal obligation of \$1,200,000 will occur in FY 2019. The spend will occur in FY 2020.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2092. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Assistant Director, Finance

AB:mfc

cc: Lindsay Donnellon, FHWA, Community Planner  
Dan Montag, FHWA, Senior Area Engineer  
Caroline Trueman, FHWA, Project Delivery Team Supervisor  
Ryan O'Donoghue, FHWA, Program Development Team Supervisor  
Shanté Hastings, Director, Transportation Solutions  
Drew Boyce, Director, Planning  
Lanie Thornton, Director, Finance



US 13 Median Barrier Replacement, SR 1 to Red Lion Road

Updated - 08/30/19

PROJECT AUTHORIZATION SCHEDULE  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2019			FY 2020			FY 2021			FY 2022			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201900704	C	80% FHWA	1,500.0		1,200.0	Z001									-	1,200.0	
<b>Total</b>			<b>1,500.0</b>	-	<b>1,200.0</b>		-	-		-	-		-	-	-	<b>1,200.0</b>	

Z001 - National Highway Performance Program (NHPP)

PROJECT FUNDING SCHEDULE  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2019			FY 2020			FY 2021			FY 2022			FY 2023 TOTAL	FY 2024 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
T201900704	C	80% FHWA		1,500.0				300.0	1,200.0									
<b>Total</b>			-	<b>1,500.0</b>	-	-	-	<b>300.0</b>	<b>1,200.0</b>	-	-	-	-	-	-	-	-	



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JENNIFER COHAN  
SECRETARY

September 4, 2019

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
850 Library Avenue, Suite 100  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2019 - 2022 State Transportation Improvement Program (STIP), for an add-on program, High Risk Rural Roads (10-10007).

The Program Funding estimate has increased \$4,200,000 for two High Friction Surface Treatment projects added, due to August Redistribution funding in FY 2019. The spend will occur in FY 2020 - FY 2022.

The Program Funding estimate has also increased \$1,000,000 due to the FY 2020 High Risk Rural Roads Special Rule. The federal obligation of \$900,000 will occur in FY 2020. The spend will occur in FY 2020 – FY 2021.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2092. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown  
Assistant Director, Finance

AB:ag

cc: Lindsay Donnellon, FHWA, Community Planner  
Dan Montag, FHWA, Senior Area Engineer  
Caroline Trueman, FHWA, Project Delivery Team Supervisor  
Ryan O'Donoghue, FHWA, Program Development Team Supervisor  
Shanté Hastings, Director, Transportation Solutions  
Drew Boyce, Director, Planning  
Lanie Thornton, Director, Finance



**High Risk Rural Roads Program**  
Updated - 08/30/19

**PROJECT AUTHORIZATION SCHEDULE  
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2019			FY 2020			FY 2021			FY 2022			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Program Funding	80% FHWA	4,200.0	600.0	2,400.0	Z232									600.0	2,400.0	
	Program Funding			240.0	960.0	Z231									240.0	960.0	
	Program Funding	90% FHWA	1,000.0				100.0	900.0	ZS60						100.0	900.0	
<b>Total</b>			<b>5,200.0</b>	<b>840.0</b>	<b>3,360.0</b>		-	-		-	-		-	-	<b>600.0</b>	<b>4,260.0</b>	

Z232, Z231 - Surface Transportation Block Grant Program - FAST  
ZS60 - HRRR Special Rule - FAST

**PROJECT FUNDING SCHEDULE  
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2019			FY 2020			FY 2021			FY 2022			FY 2023	FY 2024
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Program Funding	80% FHWA		4,200.0				296.0	1,184.0		294.0	1,176.0		250.0	1,000.0			
	Program Funding	90% FHWA		1,000.0				25.0	225.0		75.0	675.0						
<b>Total</b>			-	<b>5,200.0</b>	-	-	-	<b>321.0</b>	<b>1,409.0</b>	-	<b>369.0</b>	<b>1,851.0</b>	-	<b>250.0</b>	<b>1,000.0</b>	-	-	



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**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
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JENNIFER COHAN  
SECRETARY

September 5, 2019

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
850 Library Avenue, Suite 100  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2019 - 2022 State Transportation Improvement Program (STIP), for the Bridges Program (18-10001), which can be found on page 88 of the Capital Transportation Program. There is no change to funding, however, BR 1-600 will be added to the project description.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2092. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Assistant Director, Finance

AB:mfc

cc: Lindsay Donnellon, FHWA, Community Planner  
Dan Montag, FHWA, Senior Area Engineer  
Caroline Trueman, FHWA, Project Delivery Team Supervisor  
Ryan O'Donoghue, FHWA, Program Development Team Supervisor  
Shanté Hastings, Director, Transportation Solutions  
Drew Boyce, Director, Planning  
Lanie Thornton, Director, Finance



Project Title

Primavera # Project #

Bridges

18-10001

Project

**Description** This program focuses on rehabilitating and replacing bridges throughout the state. Projects are initiated according to the bridge prioritization rankings developed annually based on the previous year NBIS inspections. Bridge currently identified for work are as follows: New Castle County Bridges: 1011N267, 1011S267, 1065 000, 1111 253, 1148A330, 1148B330, 1159 327, 1183 276, 1227 013, 1238 000, 1239 352, 1242 352, 1251 355, 1254 350, 1294 346, 1295 000, 1302 378, 1304 378, 1308 378, 1332 357, 1334 357, 1335 357, 1362 356, 1369 000, 1391 424, 1392 424, 1394N022, 1394S022, 1400 428, 1406 430, 1417 025, 1420 461, 1421 461, 1438 463, 1447 449, 1449 456, 1453 045, 1454 465, 1455 466, 1484 007, 1488N001, 1488S001, 1501 006, 1501A6262, 1501B6263, 1543 213, 1567A501, 1577 050, 1600 006, 1601 6003, 1604 006, 1615 021, 1616 021, 1634 027, 1654 032, 1655 031, 1675 006, 1678 006, 1680 006, 1684 028, 1686 029, 1714 347, 1715 018, 1715A6048, 1715B6047, 1719 056, 1720 056, 1738 059, 1744 059, 1745 059, 1746 059, 1748 059, 1748N059, 1748S059, 1749 6142, 1758 6143, 1758E6141, 1758G6149, 1758H057, 1759 059, 1803 060, 1813 060, 1814 009, 1815 009 Kent County Bridges: 2002C002, 2002D002, 2010A009, 2012B012, 2024A024, 2031A031, 2040B000, 2050A050, 2052B052, 2066A066, 2108B108, 2113B113, 2114E114, 2118A118, 2234A000, 2291A291, 2303A303, 2317A317, 2371B371, 2371C371, 2384C384, 2431A431, 2442A442, 2443A443, 2443B443, 2870A000 Sussec County Bridges: 3104 589, 3132 565, 3137A569, 3139 597, 3145 004, 3150N014, 3150S014, 3152 013, 3153 015, 3154 018, 3155N014, 3155S014, 3161 028A, 3162 466, 3164 036, 3231 018, 3236 046, 3250 046, 3254N003, 3254S003, 3260 509, 3299 013, 3317 024, 3323 447, 3335 515, 3340 062, 3358 451, 3437 058, 3441 382, 3507 113, 3564 413, 3576 064, 3588 026, 3623 213, 3626 608, 3627 606, 3629 593, 3630 593, 3661 028, 3664 431, 3665 028, 3681 318, 3711 285, 3721 229A, 3807 248, 3913 016, 3914 016, 3915 016, 3923 224, 3928R000, 3935 211

Bridge preservation is a federally mandated program. Selection of work is based on a data-driven prioritization process.

Project Justification

Funding Program           ROAD SYSTEMS       BRIDGE  
Senatorial District(s)       Statewide  
Representative Districts(s) Statewide



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JENNIFER COHAN  
SECRETARY

September 16, 2019

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2019 - 2022 State Transportation Improvement Program (STIP), for the program, Rail Crossing Safety (05-10040), which can be found on page 104 of the Capital Transportation Program. The Construction estimate has increased \$1,000,000 due to additional funding requirements for the program. The increased federal obligation will occur in FY 2020. The increased spend will also occur in FY 2020.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,  
  
Lanie Thornton  
Director, Finance

LT:ag

cc: Lindsay Donnellon, FHWA, Community Planner  
Dan Montag, FHWA, Senior Area Engineer  
Caroline Trueman, FHWA, Project Delivery Team Supervisor  
Ryan O'Donoghue, FHWA, Program Development Team Supervisor  
Shanté Hastings, Director, Transportation Solutions  
Drew Boyce, Director, Planning



**Rail Crossing Safety**  
Updated - 06/08/19

**PROJECT AUTHORIZATION SCHEDULE  
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2019			FY 2020			FY 2021			FY 2022			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PD	90% FHWA	711.0	10.2	92.1	ZS40	10.2	92.1	ZS40	10.2	92.1	ZS40	10.2	92.1	ZS40	40.8	368.4
	C	90% FHWA	9,740.5	123.1	600.0	ZS50	125.9	612.5	ZS50	125.9	612.5	ZS50	125.9	612.5	ZS50	500.8	2,437.5
					507.9	ZS40		520.4	ZS40		520.4	ZS40		520.4	ZS40	-	2,069.1
	C	80% FHWA	2,500.0	300.0	813.0	Z240		800.0	Z240							300.0	1,613.0
					387.0	Z240*										-	387.0
	C	100% STATE	5,828.0	1,535.2												1,535.2	-
<b>Total</b>			<b>18,779.5</b>	<b>1,968.5</b>	<b>2,400.0</b>		<b>136.1</b>	<b>2,025.0</b>		<b>136.1</b>	<b>1,225.0</b>		<b>136.1</b>	<b>1,225.0</b>		<b>2,376.8</b>	<b>6,875.0</b>

Z240 - Surface Transportation Block Grant Program - FAST

ZS50,ZS40 - Elimination Of Hazards At Railway-Highway Crossings

\*AC Conversion

Note: When there is a Federal Spend - with no authorization listed for FY19 Federal - Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2018.

**PROJECT FUNDING SCHEDULE  
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2019			FY 2020			FY 2021			FY 2022			FY 2023 TOTAL	FY 2024 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
	PD	90% FHWA	19.2	711.0	10.2	92.1		10.2	92.1		10.2	92.1		10.2	92.1		102.3	102.3
	C	90% FHWA	133.3	9,740.5	218.8	1,969.0		125.9	1,132.9		125.9	1,132.9		125.9	1,132.9		1,258.8	1,258.8
	C	80% FHWA	300.0	2,500.0	300.0	1,200.0		300.0	800.0									
	C	100% STATE	500.0	5,828.0	5,828.0													
<b>Total</b>			<b>952.5</b>	<b>18,779.5</b>	<b>6,357.0</b>	<b>3,261.1</b>	-	<b>336.1</b>	<b>2,025.0</b>	-	<b>136.1</b>	<b>1,225.0</b>	-	<b>136.1</b>	<b>1,225.0</b>	-	<b>1,361.1</b>	<b>1,361.1</b>





STATE OF DELAWARE  
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800 BAY ROAD  
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DOVER, DELAWARE 19903

JENNIFER COHAN  
SECRETARY

September 16, 2019

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2019 - 2022 State Transportation Improvement Program (STIP), for the program, Bridge Painting Program (15-07002), which can be found on page 87 of the Capital Transportation Program. The Construction estimate has not increased; however, due to additional funding requirements for the program we will need to federally obligate an additional \$800,000 in FY 2020, advancing the obligation from FY 2022. The spend will occur in FY 2021.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Lanie Thornton'.

Lanie Thornton  
Director, Finance

LT:ag

cc: Lindsay Donnellon, FHWA, Community Planner  
Dan Montag, FHWA, Senior Area Engineer  
Caroline Trueman, FHWA, Project Delivery Team Supervisor  
Ryan O'Donoghue, FHWA, Program Development Team Supervisor  
Shanté Hastings, Director, Transportation Solutions  
Drew Boyce, Director, Planning



Bridge Painting Program  
Updated - 08/07/19

PROJECT AUTHORIZATION SCHEDULE  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2019			FY 2020			FY 2021			FY 2022			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	C	80% FHWA	1,034.9												-	-	
		20% FHWA TOLL CREDIT	258.7														
	C	80% FHWA	18,000.0	1,018.6	4,074.6	Z230	600.0	1,600.0	Z240	600.0	800.0	Z240	400.0	-	2,618.6	6,474.6	
					1,600.0	Z232*		1,600.0	Z001		1,600.0	Z001		1,600.0	-	6,400.0	
<b>Total</b>			<b>19,293.6</b>	<b>1,018.6</b>	<b>5,674.6</b>		<b>600.0</b>	<b>3,200.0</b>		<b>600.0</b>	<b>2,400.0</b>		<b>400.0</b>	<b>1,600.0</b>	<b>2,618.6</b>	<b>12,874.6</b>	

Z230,Z232,Z240 - Surface Transportation Block Grant Program - FAST  
Z001 - National Highway Performance Program (NHPP)

\*AC Conversion

PROJECT FUNDING SCHEDULE  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2019			FY 2020			FY 2021			FY 2022			FY 2023 TOTAL	FY 2024 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
	C	80% FHWA		1,034.9		998.9												
		20% FHWA TOLL CREDIT		258.7		249.7												
	C	80% FHWA	358.5	18,000.0	712.4	3,018.4		1,018.6	4,074.6		800.0	3,200.0		600.0	2,400.0		2,500.0	3,000.0
<b>Total</b>			<b>358.5</b>	<b>19,293.6</b>	<b>712.4</b>	<b>4,267.0</b>	<b>-</b>	<b>1,018.6</b>	<b>4,074.6</b>	<b>-</b>	<b>800.0</b>	<b>3,200.0</b>	<b>-</b>	<b>600.0</b>	<b>2,400.0</b>	<b>-</b>	<b>2,500.0</b>	<b>3,000.0</b>



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JENNIFER COHAN  
SECRETARY

September 16, 2019

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2019 - 2022 State Transportation Improvement Program (STIP), for the program, Bicycle, Pedestrian and other Improvements (05-10007), which can be found on page 127 of the Capital Transportation Program. The Construction estimate has not increased; however, due to additional funding requirements for the program we will need to federally obligate an additional \$800,000 in FY 2020, advancing the obligation from FY 2022. The spend will occur in FY 2021.

Also, the project, Georgetown to Lewes Trail, Log Cabin Road to Fisher Road, has been added to the project description.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,  
  
Lanie Thornton  
Director, Finance

LT:ag

cc: Lindsay Donnellon, FHWA, Community Planner  
Dan Montag, FHWA, Senior Area Engineer  
Caroline Trueman, FHWA, Project Delivery Team Supervisor  
Ryan O'Donoghue, FHWA, Program Development Team Supervisor  
Shanté Hastings, Director, Transportation Solutions  
Drew Boyce, Director, Planning





STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

JENNIFER COHAN  
SECRETARY

September 16, 2019


Mr. Reed Macmillan  
Executive Director  
Dover/Kent County Metropolitan Planning Organization  
1783 Friends Way  
Camden, Delaware 19934

Dear Mr. Macmillan:

We are requesting an Administrative Modification to our FY 2019 - 2022 State Transportation Improvement Program (STIP), for the program, Bicycle, Pedestrian and other Improvements (05-10007), which can be found on page 127 of the Capital Transportation Program. The Construction estimate has not increased; however, due to additional funding requirements for the program we will need to federally obligate an additional \$800,000 in FY 2020, advancing the obligation from FY 2022. The spend will occur in FY 2021.

Also, the project, Georgetown to Lewes Trail, Log Cabin Road to Fisher Road, has been added to the project description.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,  
  
Lanie Thornton  
Director, Finance

LT:ag

cc: Lindsay Donnellon, FHWA, Community Planner  
Dan Montag, FHWA, Senior Area Engineer  
Caroline Trueman, FHWA, Project Delivery Team Supervisor  
Ryan O'Donoghue, FHWA, Program Development Team Supervisor  
Shanté Hastings, Director, Transportation Solutions  
Drew Boyce, Director, Planning



**Project Title**

**Primavera #      Project #**

**Bicycle, Pedestrian and other Improvements**

**05-10007**

**Project Description**      These projects involve the design and construction of pedestrian and bicycle facilities, transit access, park and ride facilities, traffic calming, and other non-motorized transportation projects. Additional projects will be identified over the six-year period. Current (non-stand-alone) projects include the following:

**IN DESIGN/CONSTRUCTION (Non Stand Alone Projects):**

- Brecknock Park Trail Connector,
- Junction & Breakwater Trail, Rehoboth Avenue Connection,
- Senator Bikeway Phase I (Saulsbury Road to N West Street/Fulton St),
- US13 Sidewalk Improvements (installing missing sidewalk connections along US13 within the City of Dover),
- Georgetown to Lewes Rail with Trail, Phase II (Savannah Road to west of Nassau Bridge),
- Georgetown to Lewes Trail Phase 8, Georgetown town limits to Park Avenue
- Georgetown to Lewes Trail, Log Cabin Road to Fisher Road
- McCoy Road Pedestrian Bridge,
- Double Bridges Road Multi-Use Trail,
- Capital City Trail Phase II, Gateway to S. State Street,
- Capital City Trail Phase III, South Street to US13
- Milton Rail to Trail Phase II, Federal Street to Lavinia Street
- Tri-Valley Trail
- Tri-Valley Trail Phase II
- Trail Resurfacing along Rt72
- Trail resurfacing North Street, Saulsbury Road and Forest Avenue
- Open End Construction Contract, Statewide Trails Kent and Sussex County FY17-FY19

**IN CONCEPT/OTHER (Non Stand Alone Projects):** Bike/Pedestrian Education, Fenwick Island Sidewalk Improvements, Commons Boulevard Pathways,

**Project Justification**      These improvements enhance multi-modal transportation throughout the state and encourage movement of people and goods through other than single occupant vehicles.

Funding Program      Road Systems      Bicycle/Pedestrian

Senatorial District(s)      Statewide

Representative Districts(s)      Statewide

**Bicycle, Pedestrian and other Improvements**  
Updated - 08/08/19

**PROJECT AUTHORIZATION SCHEDULE  
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2019			FY 2020			FY 2021			FY 2022			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	C	80% FHWA	28,000.0	982.9	1,076.0	Z400	800.0	4,000.0	Z400	800.0	3,200.0	Z400	600.0	2,400.0	Z400	3,182.9	10,676.0
					2,855.7	Z400*										-	2,855.7
<b>Total</b>			<b>28,000.0</b>	<b>982.9</b>	<b>3,931.7</b>		<b>800.0</b>	<b>4,000.0</b>		<b>800.0</b>	<b>3,200.0</b>		<b>600.0</b>	<b>2,400.0</b>		<b>3,182.9</b>	<b>13,531.7</b>

Z400 - Congestion Mitigation And Air Quality Improvement Program (CMAQ)

Note: When there is a Federal Spend - with no authorization listed for FY19 Federal - Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2018.

\*AC Conversion

**PROJECT FUNDING SCHEDULE  
IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2019			FY 2020			FY 2021			FY 2022			FY 2023 TOTAL	FY 2024 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
	C	80% FHWA	927.8	28,000.0	1,642.6	6,569.9	-	1,430.0	5,720.0	-	1,640.0	6,560.0	-	800.0	3,200.0	-	3,000.0	4,000.0
<b>Total</b>			<b>927.8</b>	<b>28,000.0</b>	<b>1,642.6</b>	<b>6,569.9</b>	<b>-</b>	<b>1,430.0</b>	<b>5,720.0</b>	<b>-</b>	<b>1,640.0</b>	<b>6,560.0</b>	<b>-</b>	<b>800.0</b>	<b>3,200.0</b>	<b>-</b>	<b>3,000.0</b>	<b>4,000.0</b>



STATE OF DELAWARE  
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800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

JENNIFER COHAN  
SECRETARY

October 1, 2019

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2019 - 2022 State Transportation Improvement Program (STIP), for the project, US 40 / SR 72 Intersection Improvements (T200411901), which can be found on page 263 of the Capital Transportation Program. The Construction estimate has increased by \$1,400,000 due to the need to fund additional inspection hours required to meet the contractor's schedule. The increased federal obligation will occur in FY 2020. The additional spend will occur in FY 2020.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,  
  
Lanie Thornton  
Director, Finance

LT:mfc

cc: Lindsay Donnellon, FHWA, Community Planner  
Dan Montag, FHWA, Senior Area Engineer  
Caroline Trueman, FHWA, Project Delivery Team Supervisor  
Ryan O'Donoghue, FHWA, Program Development Team Supervisor  
Shanté Hastings, Director, Transportation Solutions  
Drew Boyce, Director, Planning



US 40 / SR 72 Intersection Improvements  
Updated - 09/27/19

PROJECT AUTHORIZATION SCHEDULE  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2019			FY 2020			FY 2021			FY 2022			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T200411901	PD	100% STATE	502.9														
T200411901	PE	80% FHWA	1,643.0														
T200411901	ROW	80% FHWA	2,800.0														
T200411901	ROW	20% FHWA (TOLL CREDIT)	700.0														
T200411901	C	80% FHWA	19,192.6		5,234.1	Z001*		1,120.0	Z001							6,354.1	
<b>Total</b>			<b>24,838.5</b>	-	<b>5,234.1</b>		-	<b>1,120.0</b>		-	-		-	-		<b>6,354.1</b>	

Z001 - National Highway Performance Program (NHPP)

Note: When there is a Federal Spend - with no authorization listed for FY19 Federal - Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2018.

\*AC Conversion

PROJECT FUNDING SCHEDULE  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2019			FY 2020			FY 2021			FY 2022			FY 2023	FY 2024
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T200411901	PD	100% STATE		502.9														
T200411901	PE	80% FHWA	16.5	1,643.0	-	-												
T200411901	ROW	80% FHWA		2,800.0		16.5		6.3										
T200411901	ROW	20% FHWA (TOLL CREDIT)		700.0		4.1		1.6										
T200411901	C	80% FHWA	3,327.4	19,192.6	1,205.0	4,819.8		1,581.4	6,325.7		419.0	1,675.9						
<b>Total</b>			<b>3,343.9</b>	<b>24,838.5</b>	<b>1,205.0</b>	<b>4,840.4</b>	-	<b>1,581.4</b>	<b>6,333.6</b>	-	<b>419.0</b>	<b>1,675.9</b>	-	-	-	-	-	





STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

JENNIFER COHAN  
SECRETARY

October 21, 2019

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2019 - 2022 State Transportation Improvement Program (STIP), for the project Christina River Bridge Approaches (T200512102), which can be found on page 282 of the Capital Transportation Program. The Right of Way phase has increased \$1,300,000 due to additional funds needed for acquisition settlements. The increased federal obligation will occur in FY 2020. The increased spend will occur in FY 2020.

Also, the Construction phase has increased \$1,047,547 due to additional funds needed for construction inspection services. The increased federal obligation will occur in FY 2020. The increased spend will occur in FY 2020 and FY 2021.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,  
  
Lanie Thornton  
Director, Finance

LT:mfc

cc: Lindsay Donnellon, FHWA, Community Planner  
Dan Montag, FHWA, Senior Area Engineer  
Caroline Trueman, FHWA, Project Delivery Team Supervisor  
Ryan O'Donoghue, FHWA, Program Development Team Supervisor  
Shanté Hastings Director, Transportation Solutions  
Drew Boyce, Director, Planning



Christina River Bridge Approaches  
Updated - 10/09/19

PROJECT AUTHORIZATION SCHEDULE  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2019			FY 2020			FY 2021			FY 2022			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T200512102	PD	100% STATE	500.5													-	-
T200512102	PE	80% FHWA	4,592.3													-	-
T200512102	PE	20% FHWA (TOLL CREDIT)	1,148.1													-	-
T200512102	PE	100% STATE	2,709.6													-	-
T200512102	ROW	80% FHWA	7,296.0		1,160.9	Z230*		1,040.0	Z230*							-	2,200.9
					1,195.6	Z030										-	1,195.6
T200512102	ROW	20% FHWA (TOLL CREDIT)	1,824.0		290.2	Z230*		260.0	Z230*							-	550.2
					298.9	Z030										-	298.9
T200512102	ROW	100% STATE	4,000.0													-	-
T200512102	C	80% FHWA	28,398.2		8,963.5	Z230*		838.0	Z230*							-	9,801.5
T200512102	Maintenance	100% STATE	1,860.0	1,100.0												1,100.0	-
<b>Total</b>			<b>52,328.7</b>	<b>1,100.0</b>	<b>11,909.1</b>			<b>2,138.0</b>								<b>1,100.0</b>	<b>14,047.1</b>

Z230 - Surface Transportation Block Grant Program - FAST

\*AC Conversion

PROJECT FUNDING SCHEDULE  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2019			FY 2020			FY 2021			FY 2022			FY 2023 TOTAL	FY 2024 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
T200512102	PD	100% STATE	0.4	500.5														
T200512102	PE	80% FHWA		4,592.3														
T200512102	PE	20% FHWA (TOLL CREDIT)		1,148.1														
T200512102	PE	100% STATE		2,709.6														
T200512102	ROW	80% FHWA		7,296.0		722.1		2,608.0										
T200512102	ROW	20% FHWA (TOLL CREDIT)		1,824.0		180.5		652.0										
T200512102	ROW	100% STATE		4,000.0														
T200512102	C	80% FHWA	5,457.6	28,398.2	1,003.8	4,015.1		2,644.2	10,576.8				1,860.0	7,440.0				
T200512102	Maintenance	100% STATE	1,104.0	1,860.0	1,104.0													
<b>Total</b>			<b>6,562.0</b>	<b>52,328.7</b>	<b>2,107.8</b>	<b>4,917.7</b>		<b>2,644.2</b>	<b>13,836.8</b>				<b>1,860.0</b>	<b>7,440.0</b>				

**Office of the County Executive**

Alan McCarthy  
County Executive

Alfred C. Wein, Jr.  
Director of Administration

Office: 410.996.5202  
Fax: 800.863.0947



**Department of Land Use & Development Services**

Eric Sennstrom, AICP, Director  
Office: 410.996.5220  
Fax: 800.430.3829

Stephen O'Connor, AICP, Chief  
Office: 410.996.5220  
Fax: 800.430.3829

County Information  
410.996.5200  
410.658.4041

**CECIL COUNTY, MARYLAND**

Division of Planning and Zoning  
200 Chesapeake Boulevard, Suite 2300, Elkton, MD 21921

**SENT VIA EMAIL & FIRST CLASS MAIL**

October 30, 2019

Heather Dunigan, Principal Planner  
Wilmington Area Planning Council  
100 Discovery Blvd, Suite 800  
Newark, DE 19713

**RE: Request for Administrative Modification to the FY2019-FY2022 Transportation Improvement Program**

Dear Ms. Dunigan:

Enclosed is a request for an Administrative Modification of the FY2019-FY2022 Transportation Improvement Program (FY19-22 TIP). Specific changes are to separate out the costs of Planning & Engineering (PE) and Right of Way & Utility (ROW & Utility) costs from the construction costs of County project CE-0042 – Replacement of the Mechanics Valley Road bridge over the CSX railroad. The total cost of the project has not changed from \$11,238,000.00, and only the phasing update is proposed.

Should you have any questions, please feel free to call or email me at [soconnor@ccgov.org](mailto:soconnor@ccgov.org).

Sincerely,

A handwritten signature in blue ink, appearing to read "Stephen J. O'Connor", is written over a light blue horizontal line.

Stephen J. O'Connor, AICP  
Chief, Division of Planning & Zoning

Cc: Ian Beam, Regional Planner, Office of Planning & Capital Programming, Maryland Department of Transportation  
John Fabian, PE, Project Manager, Engineering & Construction Division, Cecil County Department of Public Works

Enc. (1)



Partners with you in transportation planning

## TRANSPORTATION IMPROVEMENT PROGRAM SUBMISSION/AMENDMENT FORM

This form must be completed and all questions must be answered in order to process this request.

Date of Submission: October 30, 2019 TIP to be Amended: FY19-22

Sponsoring Agency: Cecil County, Maryland

Project Name: Cecil County Bridge CE-0042, Mechanics Valley Rd. over CSX

Project Category: System Preservation

### Project Description:

Replacement of Mechanics Valley Road Bridge CE-0042 over CSX Railroad. Project will replace the existing bridge that is currently in poor condition and is functionally obsolete, with a new, modern bridge on a new alignment that will also improve the intersection of Mechanics Valley Road with Bouchelle Road.

### Project Justification:

Project will replace the existing bridge that is currently in poor condition and is functionally obsolete, with a new, modern bridge on a new alignment that will also improve the intersection of Mechanics Valley Road with Bouchelle Road.

### Funding:

Federal 80% State \_\_\_\_\_ Local 20% Total 100%

Funding Source	Phase	Current Estimate Total	FY <u>2019</u>	FY <u>2020</u>	FY <u>2021</u>	FY <u>2022</u>	Total
Federal	ROW & Utilities		696				696
Local	ROW & Utilities		174				174
Federal	PE		540				540
Local	PE		135				135
Federal	Constr.			7,756			7,756
Local	Constr.			1,937			1,937
<b>Total</b>			<b>1,545</b>	<b>9,693</b>			<b>11,238</b>

\$s x 1,000