

WILMAPCO Council

Action Item Summary Sheet

Meeting Date: May 11, 2023

Action Item #12: To Approve the Proposed Prioritization of FY 2025-2028 Transportation Improvement Program (TIP) Submissions

Description/Summary of Item: Staff will report on recommendation by the TAC and staff regarding the prioritization of submissions to the FY 2025-28 TIP. Based on the prioritization process, Council will rank submissions considering:

- Technical score developed by staff and reviewed by TAC.
- Urgency of project
- Cost effectiveness/ life cycle costs
- Private/local funding match provided.
- Project recommended in adopted transportation plan.
- Submitting agency rankings by ensuring that top local priorities receive higher WILMAPCO ranking than lower local priorities.
- Other issues not included in ranking.
- Additional “special considerations” to break ties and serve as a reality check.

Also included are suggested uses for CMAQ funds using an FHWA CMAQ scoring process reviewed by the Air Quality Subcommittee (AQS).

Summary of Action Taken by PAC: N/A

Summary of Action Taken by TAC: The WILMAPCO TAC approved the technical scoring for the project prioritization at their April 20 meeting.

Summary of Action Taken by Subcommittee/Task Force (if applicable): The AQS reviewed the air quality scoring via email and concurred with the technical scores and CMAQ scoring.

WILMAPCO Staff Recommendations: Staff is recommending that Council approve the project prioritization as:

1. Adequately fund preservation and safety projects.
2. Complete projects in the approved FY 2023-2026 TIP. If projects must be deferred, use project priority to guide which projects would be delayed, setting priority based upon technical scores.
3. Complete projects in constrained RTP project list according to the identified in-service dates, setting priority based upon technical scores.
4. Use prioritized list of projects not in the TIP to identify other regional priorities if funding levels allow for additional projects, setting priority based upon technical scores.

DRAFT

WILMAPCO Council:

John Sisson, Chair
Delaware Transit Corporation
Chief Executive Officer

David L. Edgell
Delaware Office of State Planning
Coordination, Director

Danielle Hornberger
Cecil County Executive

Michael Kline
Mayor of North East

Nicole Majeski
Delaware Dept. of Transportation
Secretary

Matthew Meyer
New Castle County Executive

Heather Murphy
Maryland Dept. of Transportation
Director, Office of Planning and
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Michael S. Purzycki
Mayor of Wilmington

Eric Scott Thompson
Mayor of Elsmere

WILMAPCO Executive Director
Tigist Zegeye

RESOLUTION

BY THE WILMINGTON AREA PLANNING COUNCIL (WILMAPCO) APPROVING THE PRIORITIZATION OF PROJECT SUBMISSIONS FOR THE DELAWARE FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Wilmington Area Planning Council (WILMAPCO) has been designated the MPO for Cecil County, MD and New Castle County, DE by the Governors of Maryland and Delaware respectively; and

WHEREAS, the Transportation Improvement Program (TIP) shall include a priority listing of projects to be carried out within the four-year time period, as directed by federal transportation legislation; and

WHEREAS, the Prioritization Process was adopted by Council May 11, 2006; and

WHEREAS, the prioritization process will continue to be refined as experience is gained in using the system and as better scoring criteria are developed; and

WHEREAS, the Technical Advisory Committee has reviewed the technical scoring; and

WHEREAS, the Delaware Department of Transportation uses this project ranking to assess WILMAPCO priorities when ranking projects statewide for the FY 2025-2030 Capital Transportation Program (CTP);

NOW, THEREFORE, BE IT RESOLVED that the Wilmington Area Planning Council approves the project prioritization for the FY 2025-2028 TIP for submission to the Delaware Department of Transportation.

Date:

John Sisson, Chairperson
Wilmington Area Planning Council

